

Republic of Liberia

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**CITIZEN'S  
GUIDE TO THE  
NATIONAL  
BUDGET**

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2012/ 2013  
fiscal year



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# Introduction

Each year, the Government works out how much money it has to spend, and how it is going to spend it. It lists all the places funds come from, and plans all the investments and projects and costs it is going to have over the coming year.

All this information is contained in the budget. Each year, it submits a draft budget to the National Legislature, where it is debated and amended, before being passed into law.

This guide explains how the budget works. It is in four sections.

The first section explains what the budget is, how it is produced, and how you can find out more and get involved in the budget process yourself.

The second section explains where the money comes from.

The third section explains how it is going to be spent.

The fourth section shows how the budget will be used to deliver projects in each county.

We hope that by gaining an understanding of the budget, you will be able to see what services the Government plans to deliver, find out how much they will cost, and finally, be able to check for yourselves if and how those services are delivered.



# 1 About the Budget

## What is the Budget?

The National Budget is the Government's plan on how to collect and spend money to deliver services to the citizens of Liberia. The budget begins on July 1, and ends the next year on June 30. This is known as the **Fiscal Year**.

The first step in developing the National Budget is to estimate how much money will be available. This is known as **revenue**. Revenue comes from different sources, such as taxes and borrowing from other countries. Donors also provide support - either through grants directly to the Government (known as budget support) or through delivering specific projects.

Once the Government knows how much revenue will be collected, it must decide how this will be spent. This is known as **public expenditure**. Some money is spent on the basic costs of running ministries and paying doctors and teachers, while other money is spent on new projects, like supplying electricity, building roads, and supporting farmers. Some money is spent at the national level, such as paying back debts owed to other countries and organizations, and some is spent at the county levels.

The budget is the government's balance sheet, but it's also much more than that: it's the list of major priorities the Government has committed to, and a plan of how it's going to do it.

The 'Fiscal Year' is used to plan the national budget. It starts each year on July 1 and ends June 30.

'Revenue' is all the money the government collects.

'Public Expenditure' is the money the government spends.

# 2012/13 Budget: The Drive for Transformation

This year's budget marks a turning point in budgeting in Liberia. The theme of this year's budget is to drive the *"Agenda for Transformation."* The 'Agenda for Transformation' is the Government's Medium Term Growth and Development Strategy, a long-term plan with the vision:

*"To become a middle income country by 2030 characterized by sustainable and inclusive economic growth and development with improved quality of life for each citizen where inequality is drastically reduced."*

To make this a reality the Government needs to change the way budgeting is done in Liberia. Some of the major changes are outlined below:

## Investing for the Future

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The Government wants to achieve a lot: develop hydro power to create abundant, affordable electricity, construct roads and bridges to promote economic growth and development, ensure there are sustainable jobs for our youth, maintain peace, law and security, invest in services such as health, education and water, and promote reconciliation so that we can unite our nation. But, it is not possible to achieve all these policies in a single year.

So this year a multi-year budget has been introduced to Liberia. Sometimes referred to as the **Medium Term Expenditure Framework**, it means planning revenues, projects and expenditures over the next three years.

The National Legislature still needs to pass and approve the budget each year. But from now on, we have a commitment from the Government on how the money will be raised and spent over the next three years.

To ensure that more money is spent on key priorities, the Ministry of Finance has reduced operational costs; such as the amount spent on foreign travel, salaries and vehicles. These savings have been used to fund key priorities.

## Committing to National Priorities

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We have identified four national priorities for long term investment:

1. Ports, Energy, Transport & Technology
2. Youth
3. Capacity Development
4. Reconciliation

The budget includes specific plans for increased investment and new projects in these areas over the next three years.

The 'Medium Term Growth and Development Strategy' is the government's plan to promote growth and reduce inequality in the future. It's called the 'Agenda for Transformation'.

## Linking the Budget to Key Sectors

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In addition to these national level priorities, the Government is investing in projects in 11 key sectors. More money will be provided for projects in these areas: infrastructure, energy, agriculture, health, social development, education, security, industry, municipal government, public administration, and transparency and accountability.

A 'middle income country' is one where the average person earns over \$1000 a year.

## Tracking Expenditure at the Local Level

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The last and biggest part of this guide shows how money has been allocated to each county, and explains what projects are being funded in each area. We hope that by making guides like this, and publishing information for each county, this will help citizens to see clearer the plans and the intended results of public spending. This is part of the Government's Open Budget Initiative.

A 'Medium Term Expenditure Framework' is a plan for government spending over the next 3-5 years.

# The Budget Process

The budget process continues throughout the year and involves interaction between different groups, including:

- The **National Legislature** are elected officials who debate, and approve the national budget, and have oversight responsibility for its successful implementation.
- The **Executive** sets broad policy priorities and presents the budget for legislative approval.
- **Technocrats** (civil servants) prepare the budget in line with resource availability to achieve policy objectives. **Service providers** implement activities and projects.
- **Society** communicates needs to elected officials, monitors services, and lobbies for special concerns.

What does the law say about the budget?

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The Liberian budget process is governed by the law:

In article 34 (d) of the **Constitution of Liberia**, the legislature is authorised:

*“to levy taxes, duties, imposts, excise and other revenue, to borrow money, issue currency, mint coins, and make appropriations for the fiscal governance of the Republic.”*

The national budget is governed by the **Public Financial Management Act of 2009**. The Act specifies such matters as internal control, accounting and auditing of public finances, assets, and the arrangements for public debt.

Once the National Budget is adopted, all transfers of funds within the budget must comply with the **Budget Transfer Act of 2008**. This act says that if the Government plans to spend additional funds after the passing of the budget, then it must pass a supplementary budget through the legislature.



Each group has an important part to play in the outcome of a nation's budget. However, the final decision on what is included in the budget and how funds are allocated ultimately rests with the President and the National Legislature.

### The Budget Schedule

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<b>July 1</b>	Fiscal year starts
<b>October – January</b>	Ministries and agencies produce Budget Policy Notes highlighting public expenditure priorities in line with policy objectives
<b>January</b>	Ministry of Finance publishes the Budget Framework Paper, with a summary of funds available and spending priorities
<b>February - March</b>	Ministries and agencies present spending priorities in line with resource availability for the coming fiscal year at budget hearings held at the Ministry of Finance
<b>April 15</b>	Draft budget is submitted to the President
<b>April 30</b>	Draft budget is submitted to the National Legislature for approval
<b>June 30</b>	Fiscal year ends

### The Budget Approval Process

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Once amendments to the budget are approved by the National Legislature, the final document is published, and the Budget Act is passed. The Act now becomes the national spending plan against which the revenues and expenditures are measured. The approved budget takes effect on July 1st, marking the beginning of the new fiscal year, and the first round of funds are disbursed for projects to the ministries, agencies and counties.

## How to Find Out More

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You can get access to the full version of the national budget and regular reports on how money is being spent on the Ministry of Finance website at: <http://dob.mof.gov.lr>

Some of the most important documents you will find are the:

- **Approved National Budget** which contains the full text of the budget, with detailed information and a summary of Government and Donor projects.
- **Public Sector Investment Plan** (part of the Draft National Budget) contains details of all proposed projects, with dates, activities, and three-year cost projections.
- **County Report** (part of the Public Sector Investment Plan) shows details of investments going to each county.
- **Fiscal Outturn Reports**, produced each quarter, explains how money is being spent. This gives an ongoing report of the revenues and expenditure each quarter.

You can use these reports to do your own monitoring of Government resources. This will help you find out exactly which services should be provided, how much has been allocated, and who is responsible for delivering them. Your involvement and participation can help hold people to account and make government spending more effective.

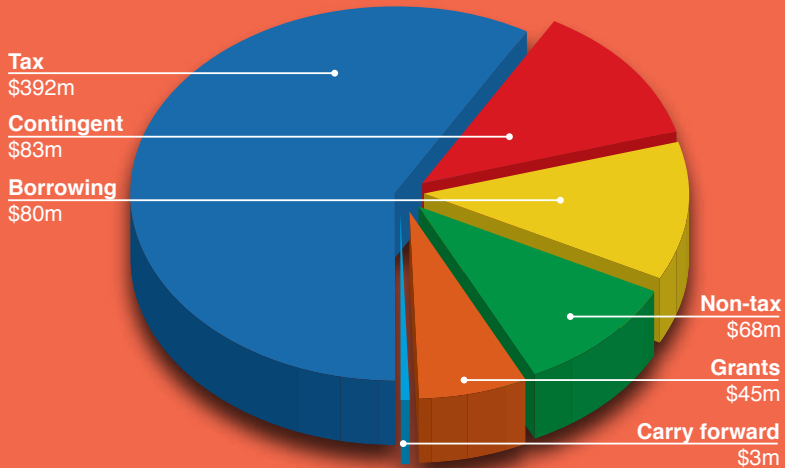
## How Can I Get Involved?

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When you pay taxes, you are part of the budget process by helping to provide services in Liberia. To participate in budget matters, you can take part in a public budget hearing which is held at the National Legislature. You can find notices of public hearings about the budget in newspapers. You can get involved in the budget at the local level through County Development Committees and through petitioning the elected lawmakers from your area who are your direct representatives.



# 2 National Revenue



Government Revenue 2012/ 13:

**\$672m**



Total revenue including Donor Sector Projects  
 $\$672m + \$515m =$

**\$1,187m**

# On budget vs off budget

Our taxes make up 58% of the Government's revenue of \$672 million. Donors provide **budget support** or grants that the Government can spend on priorities through its own systems, which makes up 7% of the total.

Donors provide an additional \$515m "off-budget" funds. This money is for projects not run by Government, but by non-governmental organizations and contractors. This year, those donor funded projects have been aligned to the national budget, which will help planning and coordination with the Government's own projects. You can find more information about these projects in the expenditure section.

As donors are funding projects in line with the Government's national development priorities, this money can be counted as part of the total available for public expenditure. If we add the \$672m budget and the \$515m off-budget funds, we get the total \$1,187m.

"Off-budget" funds are donor funds that do not go through the budget to fund specific projects. They are coordinated with government, but managed by NGOs and contractors



**Taxes are the most important source of domestic revenue.**

# What are the different types of revenue?



**Taxes** are collected by the Government on income, property, profits from business, and customs duties on the export and import of goods and services.



**Borrowing** - the Government gets loans from domestic and international sources. We must pay back this money with interest.



**Non-tax revenue** is money which comes from other government fees and charges, and from profits on government investments and state owned corporations.



**Grants** or "budget support" is money given to the Government by international partners for spending through the national budget.



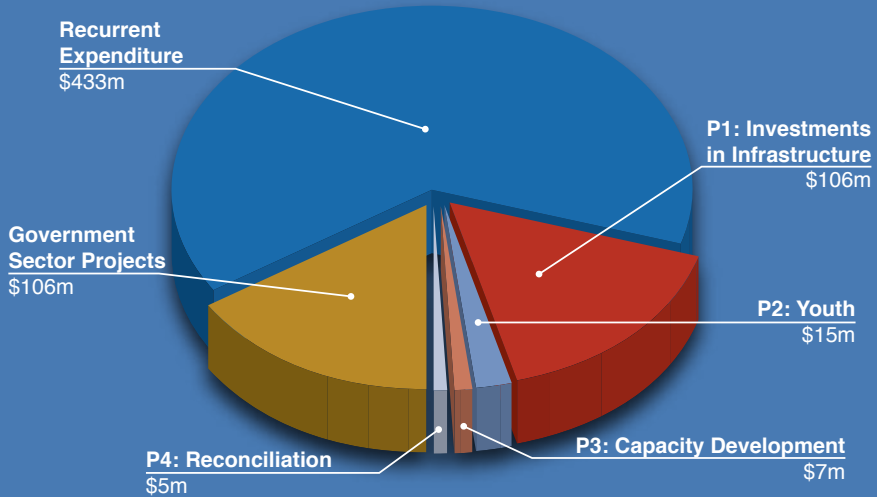
**Contingent revenues** are resources the Government expects to receive during the year but are not guaranteed.



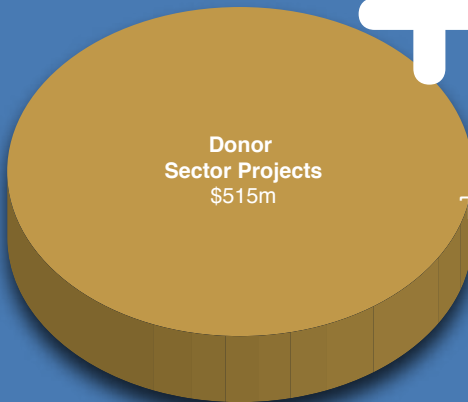
**Carry forward** is the unspent money left over from last year.



# 3 National Expenditure



Government Expenditure 2012/13:  
**\$672m**



Total expenditure including  
Donor Sector Projects  
 $\$672m + \$515m =$

**\$1,187m**



# What are the different types of expenditure?

Most of this year's budget is spent on new investments. There are two types of new investments: the government's four national priorities, and the Government and donor Sector Projects.

At a national level, the four priorities that the government will fund over the next 3 years are:

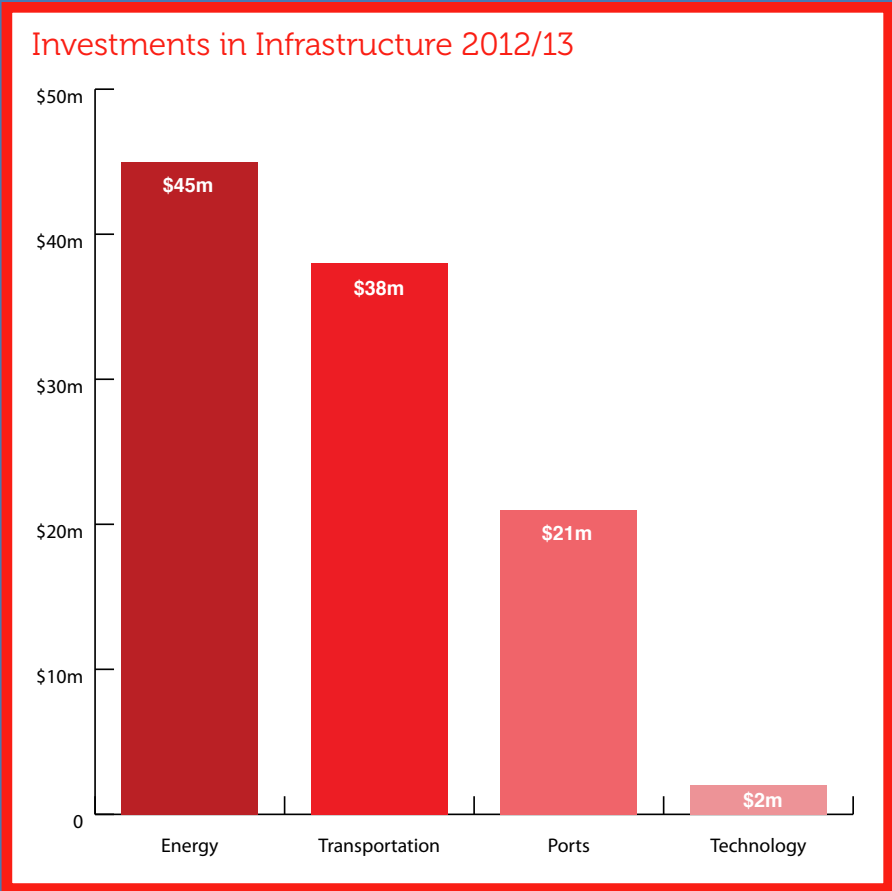
1. **Investments in infrastructure**
2. **Youth Development**
3. **Capacity Development**
4. **Reconciliation**

**Government and Donor Sector Projects** are key investments in each of the 11 sectors. These will help us to achieve the major goals and objectives such as job creation and socio-economic growth in the Agenda for Transformation.

**Recurrent Expenditures** cover the basic running costs of Ministries and Agencies, such as:

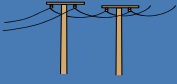
- Employee Compensation, which includes salaries, allowances and retirement benefits
- Grants and Transfers, which include payments to governmental and non-governmental units including health and educational facilities
- Recurrent Discretionary, goods and services which are used to fund operating expenses
- Capital Assets are fixtures such as buildings and transport equipment

# Investments in Infrastructure



As the first of our four national priorities, the biggest portion is reserved for our Investments in Infrastructure. \$106m is allocated for the coming year.

# \$106m



The **Energy** budget will go towards the finance of the rehabilitation of Mount Coffee hydro power plant. This will reduce the cost of electricity and bring more reliable power supply to Liberia.



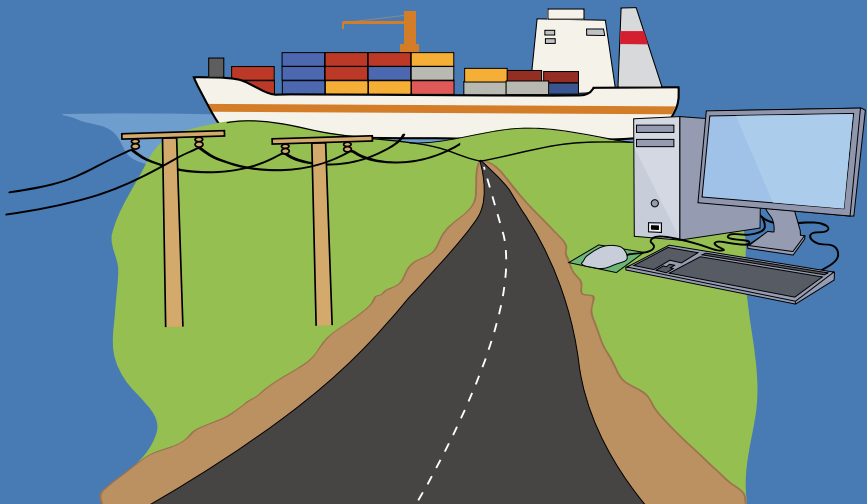
Funding for **Transportation** will be used to develop key roads over the next three years.



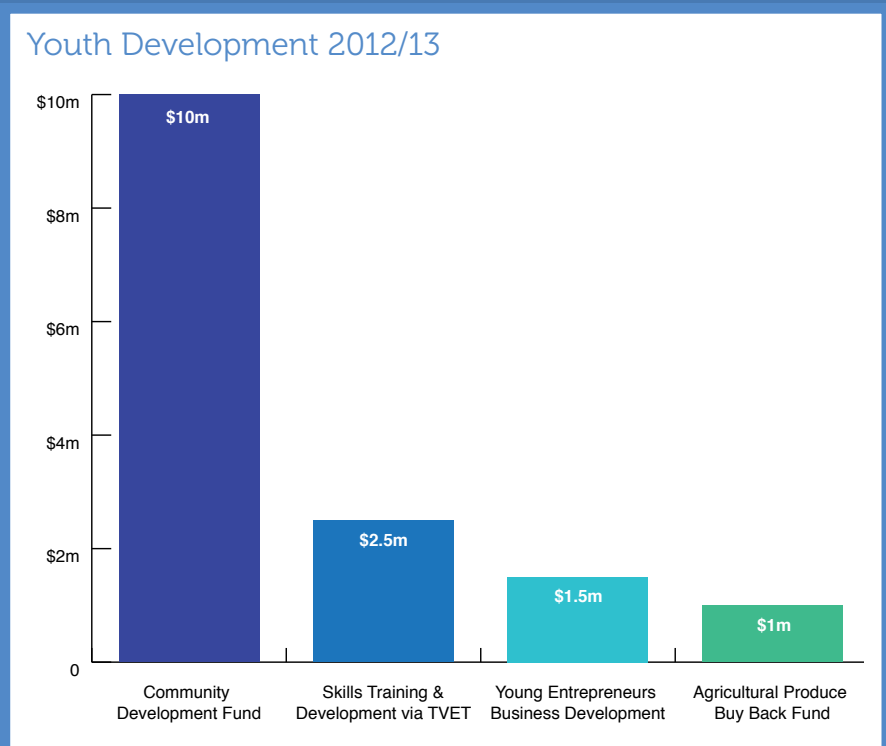
The **Ports** budget will be invested in updating our sea ports and renovating Roberts International Airport.



Funding for **Technology** will bring high speed internet to Liberia. This will improve the way services are delivered, as we develop e-government, e-health and e-education programs.



# Youth Development



The second of our national priorities, we will spend \$15m on Youth Development this year.

# \$15m

**Agricultural Produce Buy Back Fund:** aims to provide a a guaranteed market for agricultural produce for 1,000 farmers. This should encourage agricultural production, employment and stimulate growth in the economy.

**Community Development Fund:** aims to invest in job creation at the grassroots level. There will be high level engagement and consultation with the community to jointly develop a roadmap for implementation.

**Young Entrepreneurs Business Development Fund:** will improve oppportunities for young entrepreneurs and small businesses. There will be more access to capital for local manufacturing vendors and skills development. Target groups will include welding firms, furniture makers, mechanic firms, car washing businesses and pen-pen riders.

**Skills Training and Development:** will provide technical skills and capacity building support, so that the youth have relevant skills for today's job market. Target groups include youth who have not benefited from the formal secondary education system to ensure they also have opportunities to participate in society. Skills training will focus on welding businesses, furniture makers and mechanic shops.



# Capacity Development

A 10-year National Capacity Development Strategy and Action Plan has been developed. All capacity building will be in line with the national vision and the Agenda for Transformation, and is targeted to meet the most important priorities.

\$7m will be spent in 2012/13.

# \$7m



# Reconciliation

A roadmap for National Healing and Reconciliation has been developed which will involve different stakeholders including government, development partners and civil society.

The National Reconciliation Trust Fund will be jointly managed by the Ministry of Internal Affairs and the United Nations Development Program.

The Independent National Commission for Human Rights will lead community reconciliation processes through the Palava Hut mechanism. Memorialization and reparations will be made in collaboration with the National Traditional and Inter-religious Councils.

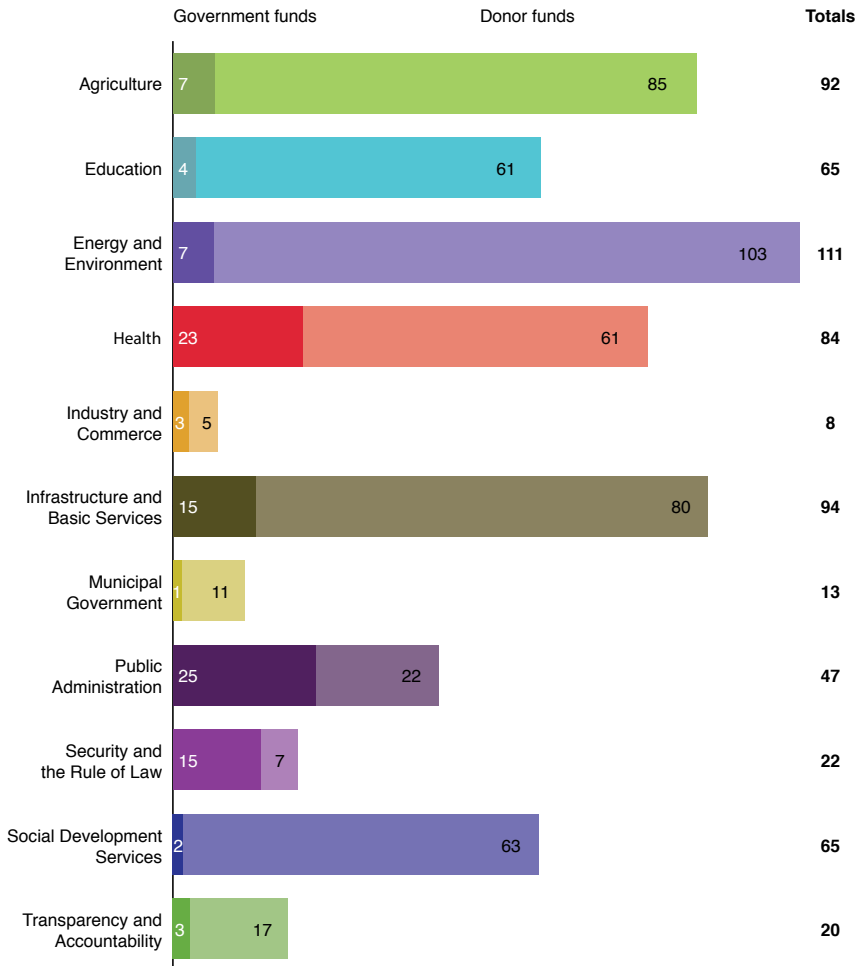
The Government will continue to invest in reconciliation for the next three years, with \$5m to be spent in 2012/13.

# \$5m



# Government and Donor Sector Projects

Government & Donor Sector Projects 2012/13 (\$m)





## Why budget by sector?

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Budgeting by sectors helps us prioritise resources and increase coordination. For example, the health sector includes the Ministry of Health, hospitals and other institutions that fall under different ministries. The government has set targets for each sector, such as reducing maternal mortality rates. To reach these, we need a collective effort by all the different institutions in the health sector. It's better to produce a coordinated budget for projects for the whole sector, than to budget for each institution separately.

Each sector has developed projects which were selected based on the following criteria:

- Contribution to the goals and objectives in the Agenda for Transformation
- Contribution to socio-economic development
- Impact on job creation and revenue generation
- Distribution of investments in the counties, and
- Readiness to execute

## What happens in each sector?

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Each of the 11 budget sectors has developed goals and objectives to help achieve the Agenda for Transformation. The sectors implement projects that contribute towards these goals.



Agriculture

The **Agriculture** sector aims to create a robust, competitive and modernized agriculture sector supportive of sustainable economic growth and development with increase food and nutrition security, employment and youth empowerment.

Key projects: Muturu breeding and development; Inland Fishery Development; promote the food crop value chain; provide training on crop and livestock value chain and mechanization for farmers in Liberia; and provide employment, training and capacity building for registered women and youth cooperatives.



## Education

The **Education** sector's aim is to ensure equal access to high-quality free and compulsory basic education and a variety of post-basic education and training opportunities that lead to an improved livelihood and/or tertiary education.



## Energy & Environment

The **Energy and Environment** sector's goal is to provide safe, reliable and affordable energy and water to citizens and ensure the exploration and extraction of all minerals and forest resources are undertaken in an equitable, environmentally sustainable and growth enhancing way.

Key projects: operations of White Plains Water Treatment Plant; partial rehabilitation of the Monrovia sewerage system; promote mineral investment by giving training and new recovery skills to local miners; developing a pilot mineral buying program; and carry out national geological mapping and exploration.

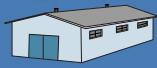


## Health

The **Health** sector's goal is to improve the health & social welfare status of the population of Liberia on an equitable basis.

Key projects: establish a post graduate medical training institute and retain health workers; develop an Integrated Medical Information Management System; expand support to county decentralized health & social welfare services; infrastructure development - (rehabilitation of Catherine Mills Hospital; Memorial Hospital; CT Scan Building, and TNIMA dormitory); and registration of medicines and health products.

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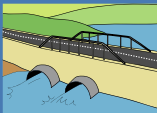


### Industry & Commerce

The **Industry and Commerce** sector's aim is to create a strong enabling environment for private sector investment through economic competitiveness and diversification, increased value addition, and exports that will generate productive employment.

**Key projects:** Support business linkages; develop a Special Economic Zone (SEZ); construction of warehousing facilities for bamboo, rattan and wood works industry; and construct a strip mall for small and medium sized enterprises.

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### Infrastructure & Basic Services

**Infrastructure and Basic Services'** goal is to construct and rehabilitate the physical infrastructure that will increase access to basic services at affordable cost, to improve social and economic growth and development.

**Key projects:** design and implement road safety measures; develop the National Postal Address System; rehabilitate and maintain Gabriel Tucker Bridge, Hotel Africa Bridge, and Lofa River Bridge; develop rural water supply and hygiene services.

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### Municipal Government

The **Municipal Government** sector's goal is to promote more relevant, effective and accountable government services to counties and urban environments.

**Key projects:** national decentralization implementation plan; solid waste collection points in 50 communities; and cleaning of Mesurado River.

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### Public Administration

The **Public Administration** sector aims to make public institutions more efficient, functional and responsive to contribute to economic and social development.

**Key projects:** Government Asset Management; payroll decentralization; development of a public library; improvements to revenue collection points; and the Open Budget Initiative.

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Security &  
Rule of Law

The **Security and Rule of Law** sector's aim is to create an atmosphere of peaceful co-existence based on reconciliation, protecting human rights and providing safety, security, equitable access to fair and transparent justice and rule of law to all.

Key projects: prepare for United Nations Military (UNMIL) drawdown; improve welfare for Armed Forces; increase capacity of the Human Rights Commission; operationalize the Justice and Security Gbarnga Hub; strengthen border control; and strengthen prosecution (particularly on cases of corruption, sexual and gender based violence and juveniles).

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Social  
Development  
Services

**Social Development Service's** aim is to ensure the provision of basic social services to all, including People with Disabilities, women, children, youths, refugees and veterans.

Key projects: reintegration of Liberian returnees through the acquisition of land for agriculture activities, support underprivileged and vulnerable young girls; provide skill training for veterans.

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Transparency  
&  
Account-  
ability

The **Transparency and Accountability** sector's goal is to develop and operate transparent and accountable public institutions that will promote and uphold democratic and participatory governance systems with sustained and equitable benefits of economic growth and social development.

Key projects: vet public land sale deeds; undertake comprehensive flash audits; expand the legal unit for anti-corruption; educate voters; and build capacity in public procurement.

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# 3 County Budgets

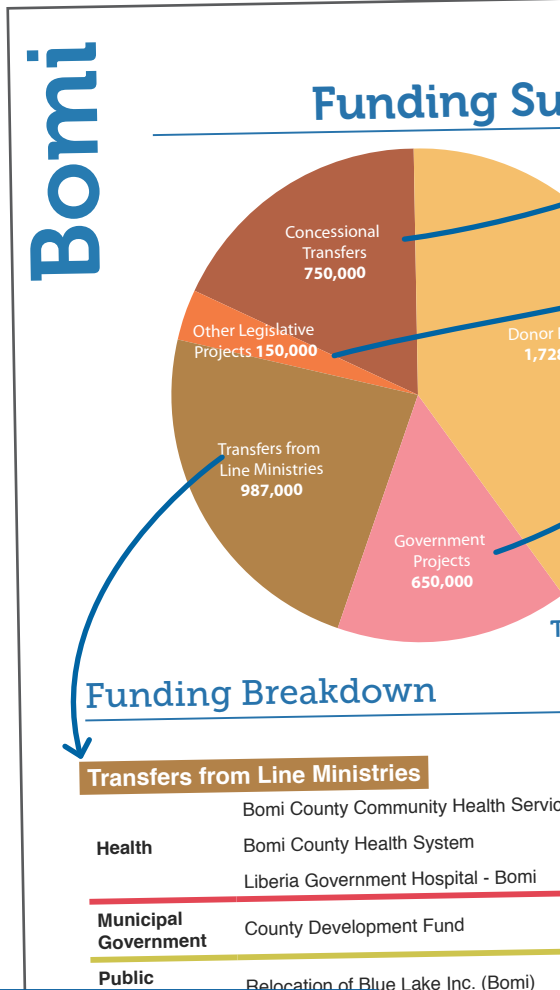
Counties get funding from different sources:

- Transfers from Line Ministries
- Government Projects
- Donor projects
- Concessional Transfers
- County Development Fund
- Other Legislative Projects

Where the county location has been specified this information is included in the county budget. Some projects are at the national level, and so the individual counties were not specified.

In the top left you can see a **Funding Summary**, that shows how much they get from different revenue sources. Below that is the **Funding Breakdown**, which gives you detailed information about how much money goes to different projects, agencies, and service delivery units.

All numbers are rounded to the nearest thousand USD.



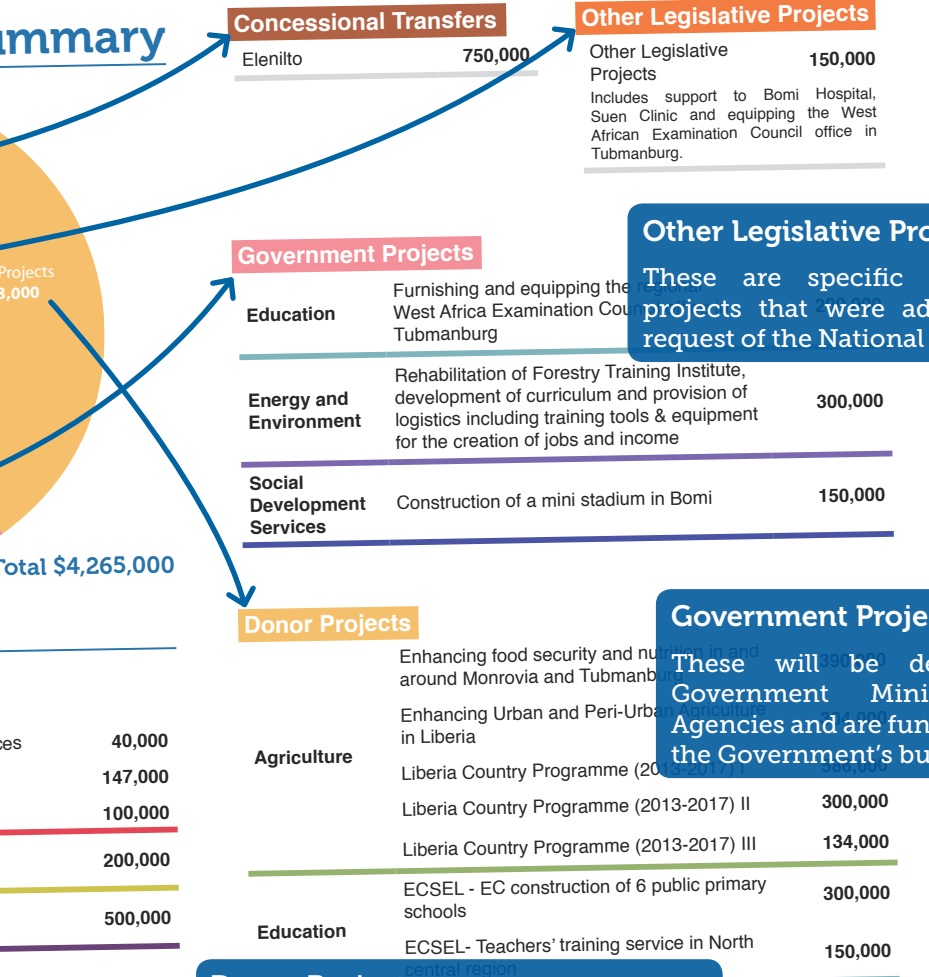
**Transfers from Line Ministries**

This money is for service delivery institutions. For example, the Ministry of Health and Social Welfare makes transfers to health centers. Each county receives \$200,000 for the County Development Fund, from the Ministry of Internal Affairs.

## Concessional Transfers

In a concessions agreement, private companies provide funds to service delivery units, or the county directly to deliver projects.

## Summary



### Other Legislative Projects

Other Legislative Projects  
150,000  
Includes support to Bomi Hospital, Suen Clinic and equipping the West African Examination Council office in Tubmanburg.

### Other Legislative Projects

These are specific funds and projects that were added at the request of the National Legislature.

### Government Projects

Education	Furnishing and equipping the West Africa Examination Council Tubmanburg	
Energy and Environment	Rehabilitation of Forestry Training Institute, development of curriculum and provision of logistics including training tools & equipment for the creation of jobs and income	300,000
Social Development Services	Construction of a mini stadium in Bomi	150,000

### Government Projects

These will be delivered by Government Ministries and Agencies and are funded through the Government's budget.

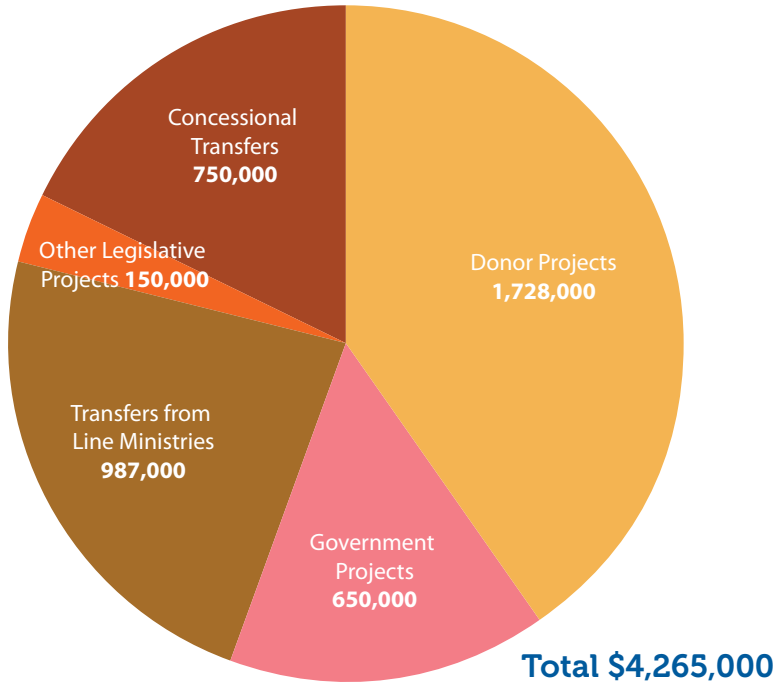
### Donor Projects

Agriculture	Enhancing food security and nutrition around Monrovia and Tubmanburg	300,000
	Enhancing Urban and Peri-Urban Agriculture in Liberia	134,000
Education	Liberia Country Programme (2013-2017) II	300,000
	Liberia Country Programme (2013-2017) III	134,000
	ECSEL - EC construction of 6 public primary schools	300,000
	ECSEL- Teachers' training service in North central region	150,000

### Donor Projects

These are projects that donors have committed to fund. They may decide to contract out the delivery of these projects to NGOs or private contractors.

## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	Bomi County Community Health Services	40,000
	Bomi County Health System	147,000
	Liberia Government Hospital - Bomi	100,000
<b>Municipal Government</b>	County Development Fund	200,000
<b>Public Administration</b>	Relocation of Blue Lake Inc. (Bomi)	500,000



## Concessional Transfers

Elenilto **750,000**

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## Other Legislative Projects

Other Legislative Projects **150,000**

Includes support to Bomi Hospital, Suen Clinic and equipping the West African Examination Council office in Tubmanburg.

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## Government Projects

**Education** Furnishing and equipping the regional West Africa Examination Council office in Tubmanburg **200,000**

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**Energy and Environment** Rehabilitation of Forestry Training Institute, development of curriculum and provision of logistics including training tools & equipment for the creation of jobs and income **300,000**

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**Social Development Services** Construction of a mini stadium in Bomi **150,000**

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## Donor Projects

Enhancing food security and nutrition in and around Monrovia and Tubmanburg **390,000**

**Agriculture** Enhancing Urban and Peri-Urban Agriculture in Liberia **304,000**

Liberia Country Programme (2013-2017) I **586,000**

Liberia Country Programme (2013-2017) II **300,000**

Liberia Country Programme (2013-2017) III **134,000**

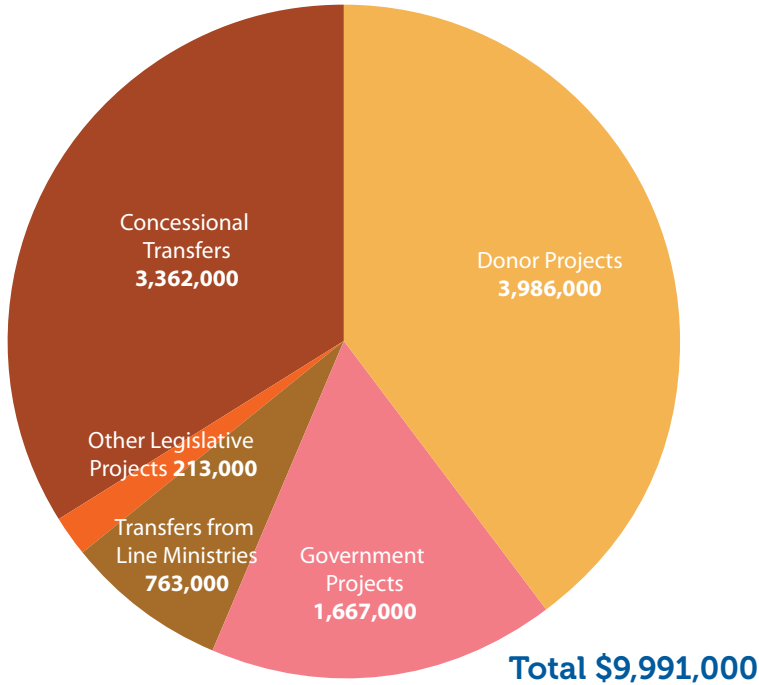
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**Education** ECSEL - EC construction of 6 public primary schools **300,000**

ECSEL- Teachers' training service in North central region **150,000**

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## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Education</b>	Bong Community College	<b>106,000</b>
	Bong County Community Health Services	<b>40,000</b>
<b>Health</b>	Bomi County Health System	<b>202,000</b>
	Bong Mines Hospital	<b>125,000</b>
<b>Public Administration</b>	Angie Brooks International Centre	<b>90,000</b>
<b>Municipal Government</b>	County Development Fund	<b>200,000</b>

## Concessional Transfers

Amlib	<b>12,000</b>
MITTAL Steel	<b>500,000</b>
Bong Mines	<b>1,750,000</b>
China Union	<b>1,000,000</b>
BHP Bilton	<b>100,000</b>

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## Other Legislative Projects

Other Legislative Projects	<b>213,000</b>
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Includes support to Sackie Town Road Construction, Weala Public High School, Phebe Hospital, Palaquelleh Clinic, Gbenequelleh Health Center, Weala Community Clinic, Heinde Clinic, Bong Mines Nursery School, Madam Suakoko, Salayea Central High, Bong Magisterial Courts, Gbatala Public School, and Jorqulele District 2.

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## Government Projects

<b>Agriculture</b>	Central Agricultural Research Institute: Institutional strengthening, research enhancement	<b>1,000,000</b>
<b>Health</b>	To provide free primary health care services in Bong county and central Liberia and support an integrated referral system especially for maternal and newborn emergencies	<b>517,000</b>
<b>Public Administration</b>	Angie Brooks International Center Suakoko Project	<b>150,000</b>

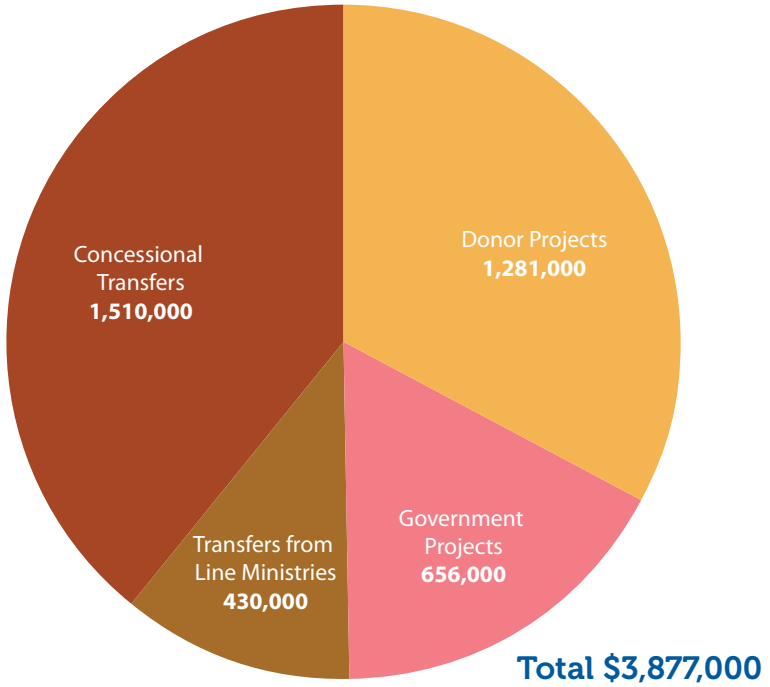
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## Donor Projects

	Build the capacities of actors to develop sustainably agriculture and improve livelihoods	<b>43,000</b>
<b>Agriculture</b>	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	<b>42,000</b>
	Liberia Country Programme (2013-2017) II	<b>300,000</b>
	Urban/ Peri-Urban Agriculture Project in Liberia	<b>232,000</b>
	Liberia Country Programme (2013-2017) III	<b>134,000</b>
<b>Education</b>	ECSEL - EC construction of 6 public primary schools	<b>300,000</b>
	ECSEL- Teachers' training service in north central region, Liberia	<b>150,000</b>
<b>Health</b>	Reducing poverty by improving health through an effective and equitable health care system in North Eastern Liberia	<b>2,116,000</b>
<b>Infrastructure &amp; Basic Services</b>	Support to the Liberia Reconstruction Trust Fund	<b>966,000</b>
<b>Social Development Services</b>	Community Empowerment and Collaborative Action for Change	<b>97,000</b>
	From Exclusion to Equality. Promoting Community Based Rehabilitation in Liberia	<b>46,000</b>
	Knowing what we can do - Community Empowerment	<b>76,000</b>
	Liberia Civil Society Capacity Building Programme	<b>53,000</b>



## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	Bopolu Health Centre	100,000
	Gbarpolu County Community Health System	40,000
	Gbarpolu County Health System	90,000

<b>Municipal Government</b>	County Development Fund	200,000
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## Concessional Transfers

Elenito	500,000
French Support to Health	1,000,000
Sime Darby	10,000

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## Government Projects

<b>Infrastructure and Basic Services</b>	Rehabilitate and maintain Lofa River bridge in Gbarpolu	656,000
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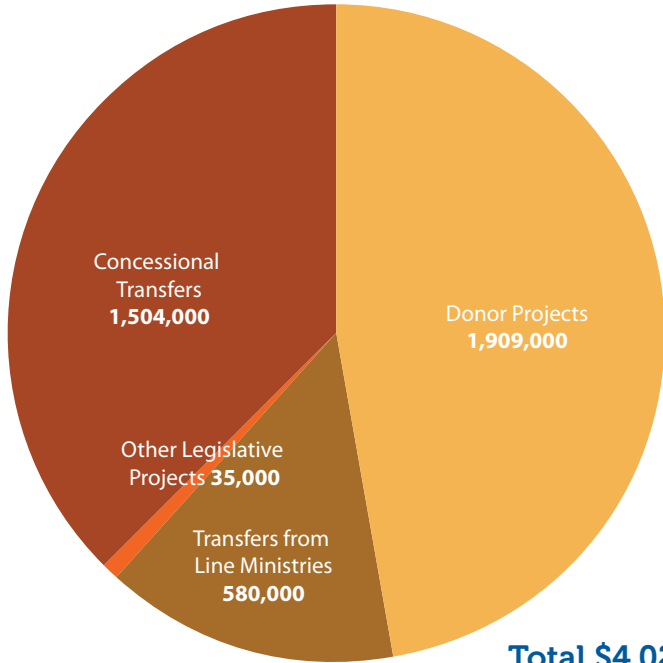
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## Donor Projects

	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	42,000
<b>Agriculture</b>	Gbarpolu Agriculture, Infrastructure and Nutrition for Food Security (GAINS)	33,000
	Liberia Country Programme (2013-2017) I	586,000
	Liberia Country Programme (2013-2017) II	300,000
	Liberia Country Programme (2013-2017) III	134,000
<b>Education</b>	Construction of 1 primary school in Kpawoluzu Public, Belle/Gbarpolu County	52,000
	Construction of 6 Public Primary Schools in Liberia	7,000
	Teachers Training Service in South West	32,000
<b>Energy and Environment</b>	Civil Society Independent Monitoring of Forest Law Enforcement and Governance (CSIMFLEG)	95,000

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## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	Grand Bassa County Community Health Services	40,000
	Grand Bassa County Health System	165,000
	Liberia Government Hospital - Buchanon	175,000
<b>Municipal Government</b>	County Development Fund	200,000



## Concessional Transfers

Tarpeh Timber Company	<b>4,000</b>
MITTAL Steel	<b>1,000,000</b>
BHP Bilton	<b>200,000</b>
Broad Way LB-13	<b>150,000</b>
Chevron: LB-14	<b>150,000</b>

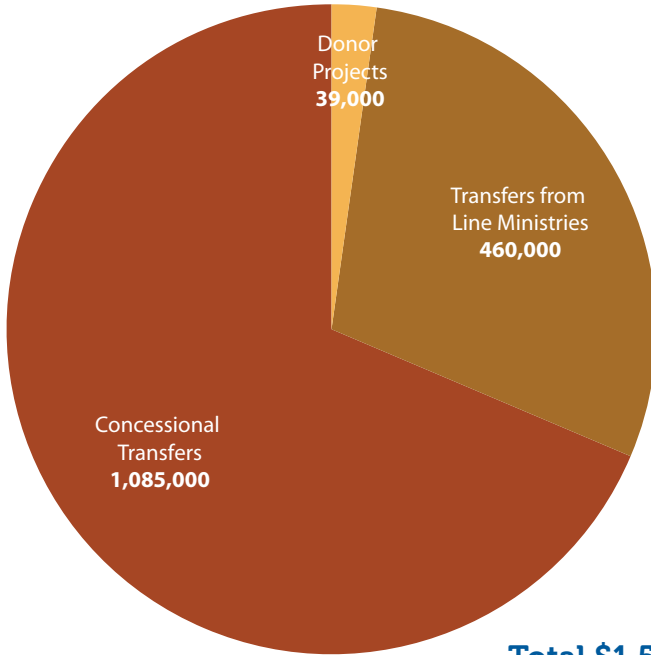
## Other Legislative Projects

Other Legislative Projects	<b>35,000</b>
Includes support to Compound No 1 to Edina Road, Edina Clinic, Compound No 1 Clinic, Construction of Compound No 2 Police Station, and Hardlandville Community High School.	

## Donor Projects

<b>Agriculture</b>	Liberia Country Programme (2013-2017) I	<b>586,000</b>
	Liberia Country Programme (2013-2017) III	<b>134,000</b>
<b>Education</b>	Construction of 1 primary school in Lango Town Public, Grand Bassa, Owensgrove	<b>62,000</b>
	Construction of 6 Public Primary Schools in Liberia	<b>7,000</b>
	Teachers training service in South West	<b>32,000</b>
<b>Infrastructure &amp; Basic Services</b>	Support to the Liberia Reconstruction Trust Fund	<b>966,000</b>
<b>Social Development Services</b>	From Exclusion to Equality: Promoting Community Based Rehabilitation	<b>46,000</b>
	Knowing what we can do - Community Empowerment	<b>76,000</b>

## Funding Summary



**Total \$1,584,000**

## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	Grand Cape Mount County Community Health Services	40,000
	Grand Cape Mount County Health System	100,000
	St Timothy Hospital - Cape Mount	120,000

<b>Municipal Government</b>	County Development Fund	200,000
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## Concessional Transfers

Elenilto	<b>750,000</b>
B & V Timber	<b>2,000</b>
Bassa Timber & Logging	<b>4,000</b>
Sun Yeun 2	<b>9,000</b>
Anadarko Block 16 Grand Cape Mount	<b>150,000</b>
Anadarko Block 17 Grand Cape Mount	<b>150,000</b>
Sime Darby	<b>20,000</b>

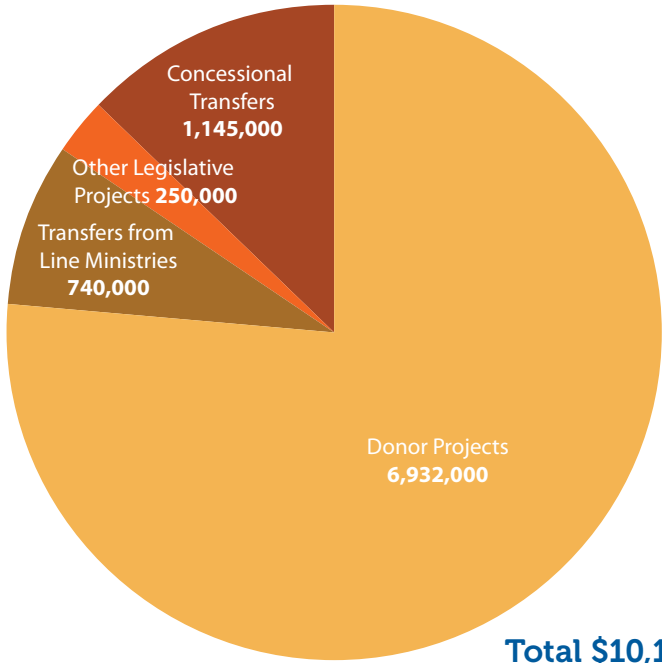
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## Donor Projects

<b>Education</b>	Construction of 6 Public Primary Schools in Liberia	<b>7,000</b>
	Teachers training service in South West	<b>32,000</b>

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## Funding Summary



**Total \$10,159,000**

## Funding Breakdown

### Transfers from Line Ministries

<b>Education</b>	Grand Gedeh Community College	<b>150,000</b>
	Grand Gedeh County Community Health Services	<b>40,000</b>
<b>Health</b>	Grand Gedeh County Health System	<b>150,000</b>
	Martha Tubman Hospital	<b>200,000</b>
<b>Municipal Government</b>	County Development Fund	<b>200,000</b>

## Concessional Transfers

Euro Logging	<b>191,000</b>
Int'l Consultant Capital	<b>67,000</b>
Amlib	<b>12,000</b>
PIOM	<b>875,000</b>

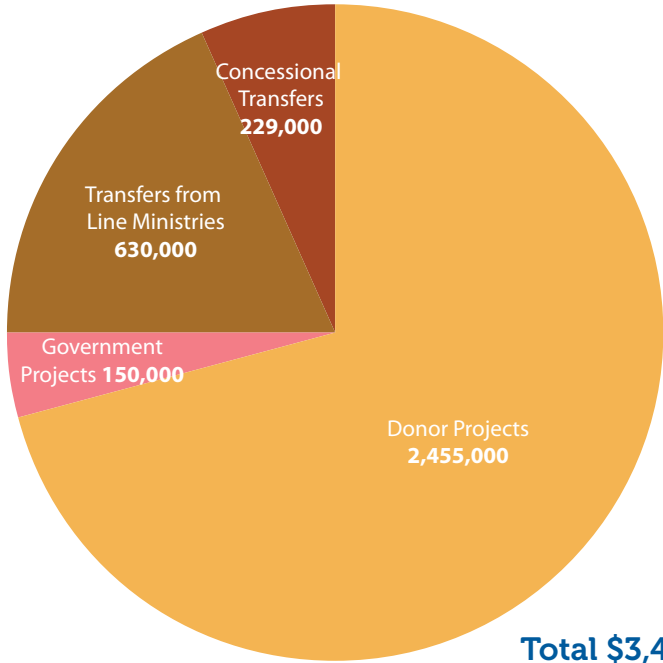
## Other Legislative Projects

Other Legislative Projects	<b>250,000</b>
Includes support to Grand Gedeh Community college, and Zwedrew Multilateral High School.	

## Donor Projects

<b>Agriculture</b>	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	<b>42,000</b>
	Liberia Country Programme (2013-2017) I	<b>586,000</b>
	Liberia Country Programme (2013-2017) III	<b>134,000</b>
	Promoting food security in Southeast Liberia (SEL) through commercial rice value chain development	<b>84,000</b>
	Promoting food security in Southeast Liberia (SEL) through rice value chain development and crop diversification	<b>246,000</b>
<b>Education</b>	Construction of 6 Public Primary Schools in Liberia	<b>7,000</b>
<b>Infrastructure &amp; Basic Services</b>	Support to the Liberia Reconstruction Trust Fund	<b>966,000</b>
<b>Social Development Services</b>	Emergency Assistance to Ivorian Refugees (EMOP -200225)	<b>2,645,000</b>
	Liberia Civil Society Capacity Building Programme	<b>53,000</b>
	Monitoring and Protection activities for all refugees nationwide	<b>131,000</b>
	Reintegration and Recovery Programme - support of ivorian refugees and affected host communities	<b>4,096,000</b>

## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	Barclayville Health Centre	68,000
	Barcoleh Health Centre	42,000
	Grand Kru County Community Health Services	40,000
	Grand Kru County Health System	130,000
	Rally Time Hospital (Grand Kru)	150,000

<b>Municipal Government</b>	County Development Fund	200,000
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## Concessional Transfers

African Petroleum	<b>50,000</b>
Atlantic Resources	<b>179,000</b>

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## Government Projects

<b>Social Development Services</b>	Construction of a mini stadium in Grand Kru	<b>150,000</b>
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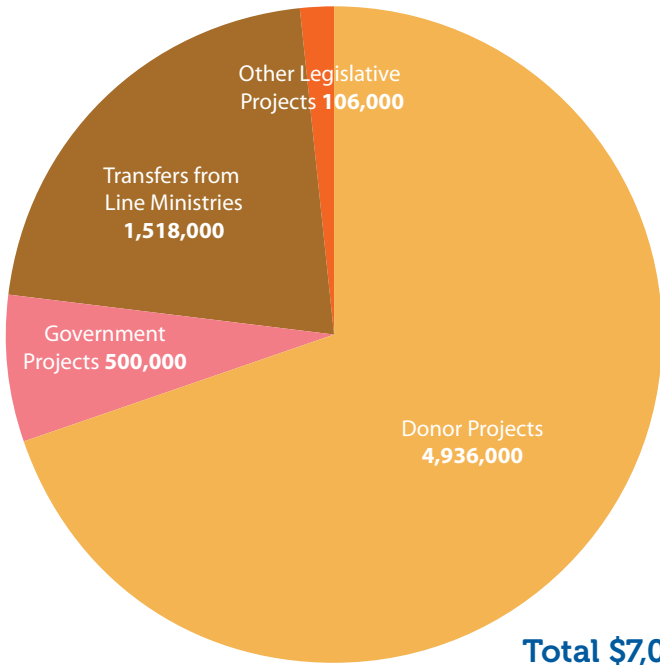
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## Donor Projects

	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	<b>42,000</b>
<b>Agriculture</b>	Enhancing Agricultural Capacities and Economy (PEACE) in Southeast	<b>69,000</b>
	Liberia Country Programme (2013-2017) I	<b>586,000</b>
	Liberia Country Programme (2013-2017) II	<b>300,000</b>
	Liberia Country Programme (2013-2017) III	<b>134,000</b>
<b>Education</b>	ECSEL Construction 3 Learning Resource Centres	<b>24,000</b>
<b>Health</b>	Support to the Ministry of Health and Social Welfare in the implementation of the Basic Package of Health Services (BPHS) in Grand Kru County	<b>1,300,000</b>

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## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Education</b>	Lutheran Training Institute	<b>81,000</b>
	Bolohun Mission	<b>80,000</b>
<b>Health</b>	Curran Hospital (Lofa)	<b>200,000</b>
	Foya Hospital (Lofa)	<b>100,000</b>
	Foya Kamara Health Center	<b>57,000</b>
	Kolahun Hospital (Lofa)	<b>194,000</b>
	Konia Health Center	<b>52,000</b>



	Lofa County Health System	<b>160,000</b>
<b>Health</b>	Tellewoyan Hospital (Lofa)	<b>300,000</b>
	Vahun Hospital (Lofa)	<b>50,000</b>
	Zolowo Clinic	<b>44,000</b>
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<b>Municipal Government</b>	County Development Fund	<b>200,000</b>
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### Other Legislative Projects

Other Legislative Projects	<b>106,000</b>
Includes support to Lawalazu - Tubugiazu Road, Bakedu Public School, Voinjama Multilateral , Zorzor Central High, Vahum School, and Foyah Polytechnic Institute, Manikoma Youth Centre and Kolahum Youth Centre.	
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### Government Projects

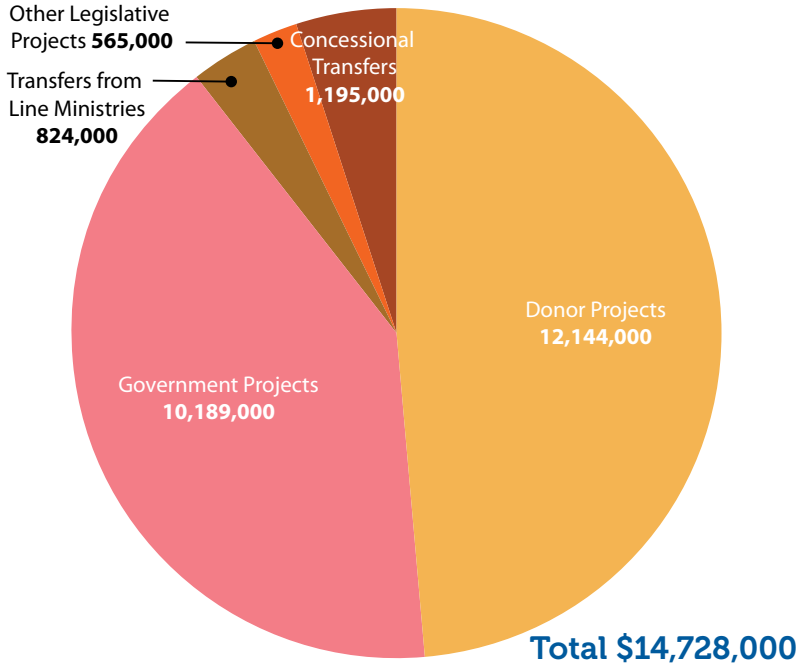
<b>Infrastructure &amp; Basic Services</b>	Redefining Rural Broadcasting	<b>150,000</b>
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<b>Public Administration</b>	National Youth Project	<b>350,000</b>
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## Donor Projects

	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	<b>42,000</b>
<b>Agriculture</b>	Improved food security in Foya District through promotion of value chain approach	<b>774,000</b>
	Liberia Country Programme (2013-2017) II	<b>300,000</b>
	Lofa Livelihood Security Programme (LLSP)	<b>120,000</b>
	Restoring livelihoods of marginalized households in Lofa County	<b>2,500,000</b>
	<b>Education</b>	EC Construction of 6 Primary Schools
<b>Health</b>	Support the National Health Plan of Liberia in Reducing Poverty by Supporting the Implementation of the Basic Package of Health Services Through Service Provision and System Strengthening	<b>967,000</b>
<b>Social Development Services</b>	Community Empowerment and Collaborative Action for Change	<b>97,000</b>
	Knowing what we can do - Community Empowerment	<b>76,000</b>
	Civil Society Capacity Building Programme	<b>53,000</b>



## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Education</b>	Konola Mission	54,000
	Margibi Community College	100,000
	Adella Cooper Foundation (Margibi)	37,000
<b>Health</b>	CH Rennie Hospital (Margibi)	194,000
	Cinta Health Center	42,000
	Cotton Tree Community Clinic	17,000
	Dolo Health Center	50,000
	Margibi County Health System	130,000

<b>Municipal Government</b>	County Development Fund	<b>200,000</b>
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### Concessional Transfers

Bong Mines	<b>875,000</b>
Firestone	<b>320,000</b>

### Other Legislative Projects

Other Legislative Projects	<b>565,000</b>
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Includes support to CH Rennie Hospital, Firestone land Rental: Margibi County, Marshall Health Center, Cotton Tree Health Center, Kakata City Clinic, Lakayta Public School, Cinta Public School and Margibi Community College.

### Government Projects

<b>Energy and Environment</b>	Rehabilitation of the Weala Water System	<b>189,000</b>
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<b>Infrastructure &amp; Basic Services</b>	Renovation of Roberts International Airport	<b>10,000,000</b>
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### Donor Projects

	Construction of 6 Primary Schools	<b>7,000</b>
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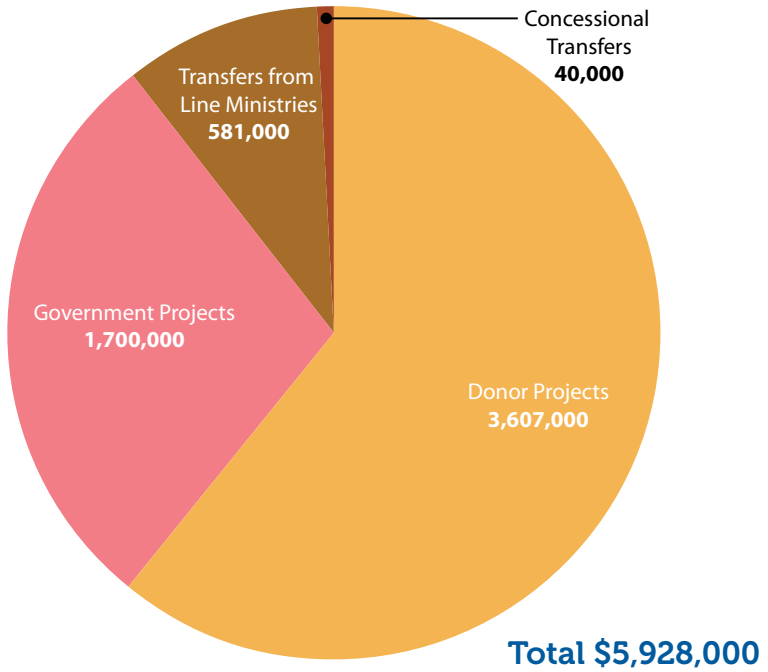
<b>Education</b>	Teachers training service in North central region	<b>7,000</b>
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<b>Health</b>	Accelerating Reduction of Maternal, Newborn and Child Mortality in Margibi County in the Republic of Liberia	<b>929,000</b>
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<b>Infrastructure &amp; Basic Services</b>	Support to the Liberia Reconstruction Trust Fund	<b>966,000</b>
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<b>Social Development Services</b>	From Exclusion to Equality: Promoting Community Based Rehabilitation in Liberia	<b>46,000</b>
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## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

	Doloken / Boys Town	4,000
	Harper Convent Hospital	17,000
<b>Health</b>	J.J. Dossen Hospital (Maryland)	180,000
	Maryland County Health System	130,000
	Plebo Health Center	50,000

<b>Municipal Government</b>	County Development Fund	200,000
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## Concessional Transfers

Cavalla Rubber Plantation	<b>40,000</b>
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## Government Projects

<b>Education</b>	Recruit faculty, staff and administrators; and provide educational services	<b>700,000</b>
	Renovate existing facilities, and construct new facilities for the learning environment.	<b>1,000,000</b>

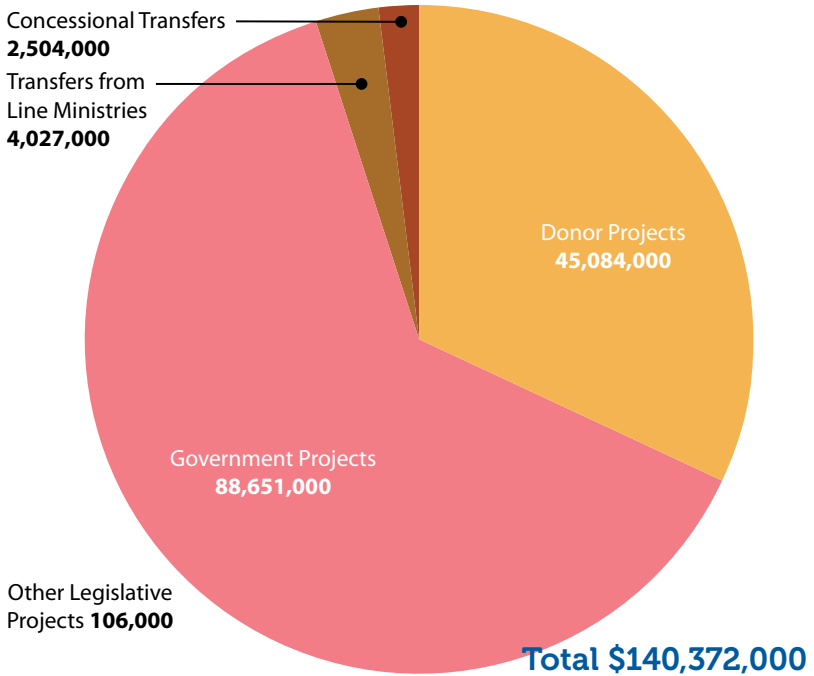
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## Donor Projects

<b>Agriculture</b>	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	<b>42,000</b>
	Enhancing Agricultural Capacities and Economy (PEACE) in Southeast Liberia	<b>69,000</b>
	Liberia Country Programme (2013-2017) I	<b>586,000</b>
	Liberia Country Programme (2013-2017) III	<b>134,000</b>
<b>Social Development Services</b>	Emergency Assistance to Ivorian Refugees (EMOP -200225)	<b>2,645,000</b>
	Monitoring and Protection activities for all refugees nationwide	<b>131,000</b>

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## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

	African Methodist Episcopal University	100,000
	African Methodist Episcopal Zion University	100,000
	B W Harris	25,000
<b>Education</b>	Bishop Brown Vocational	30,000
	Leigh Sherman Institute	20,000
	Stella Maris Polytechnic	100,000
	United Methodist University	100,000



	James N Davies Hospital (former Bensonville Hospital)	100,000
	Barnesville Health Center	50,000
	Bensonville Health Center	60,000
	Clara Town Clinic	50,000
	Duport Road Health Center	50,000
<b>Health</b>	ELWA Hospital	300,000
	Esther Bacon School of Midwifery	75,000
	Montserrado County Health System	160,000
	National Drug Service (Mont)	100,000
	Redemption Hospital	1,960,000
	SDA Cooper Hospital (Mont)	50,000
	St. Joseph Catholic Hospital (Mont)	231,000
<b>Municipal Government</b>	Operational Expenses	100,000
	County Development Fund	200,000
<b>Public Administration</b>	Medical Expenses - to employees	15,000
	County Development Fund	200,000
<b>Social Development Services</b>	S K Doe Sports Complex	51,000

## Other Legislative Projects

Other Legislative Projects **106,000**

Includes support to University of Liberia, Matadi Land Acquisition and Brewerville Housing Development, Christian Association of the Blind, ELWA, Redemption Hospital, S D Cooper Hospital, Smithe Institute of Nursing, Catholic Hospital, Jacob Town Public School, Rock Hill Public School, Review of oil and gas sector, Duport Road High school, Ministry of Post and Telecommunication Seventh Day Adventist University of West Africa, Brewerville Vocational School, National Women's Commission of Liberia, Women Against Crime Liberia Inc, Senior Professionals, Maranatha Apostolic School System, C H Dewey Auditorium, National Rubber Development Unit, Juarzon Computer Literacy Program, and Richard A Nixon High school.

## Concessional Transfers

Amlib	<b>12,000</b>	China Union to Lands Mines and Energy Scientific Research Fund	<b>100,000</b>
Bong Mines	<b>875,000</b>		
Elenilto	<b>500,000</b>		
Firestone	<b>156,000</b>	China Union to University of Liberia Mining & Geology	<b>50,000</b>
PIOM University of Liberia	<b>20,000</b>		
Anadarko Block 15 Montserrado	<b>150,000</b>	Elenilto to Lands Mines and Energy Scientific Research Fund	<b>100,000</b>
Arcelor Mittal to Lands Mines and Energy Scientific Research Fund	<b>100,000</b>	Elenilto to University of Liberia Mining & Geology	<b>41,000</b>
Arcelor Mittal to University of Liberia Geological Institute	<b>50,000</b>	PIOM to Lands Mines and Energy Scientific Research Fund	<b>100,000</b>
BHP Billiton to Lands Mines and Energy Scientific Research Fund	<b>100,000</b>	Firestone Liberia to University of Liberia Agricultural College	<b>50,000</b>
BHP Billiton to University of Liberia Mining & Geology	<b>50,000</b>	Golden Veroleum Agriculture Universities of Choice	<b>50,000</b>

## Government Projects

<b>Education</b>	Develop national trade training standards/ curriculum at the basic level in 18 trades for the Liberian vocational training system.	<b>48,000</b>
	Establish accreditation unit and develop accreditation mechanism for higher education institutions.	<b>49,000</b>
	Renovation of Administration Building - University of Liberia.	<b>1,000,000</b>
	Renovation and refurbishment of AITB's office building.	<b>78,000</b>
	To renovate all MCSS Schools and computer systems from 2012-2015.	<b>250,000</b>
<b>Energy and Environment</b>	Completion of the land cadastre building at central office and provide equipment	<b>150,000</b>
	Promote mineral investment by training and introducing a new recovery skills for local miners and pilot mineral buying programme and remain Kimberly complaint.	<b>527,000</b>
	Capacity Building	<b>330,000</b>
	Mount Coffee Rehabilitation, Transmission and Distribution to Bushrod Island	<b>10,000,000</b>
	Operations of White Plains Water Treatment Plant	<b>2,699,000</b>
	Partial rehabilitate of the Monrovia sewerage system.	<b>50,000</b>
	Thermal Diesel (HFO) Power station.	<b>15,000,000</b>
	Transmission and distribution	<b>20,000,000</b>
West Point Water Support Project	<b>250,000</b>	

## Government Projects

	Aquisition of Integrated Medical Information Management System	<b>100,000</b>
	Acquisition of state-of-the-art Medical Equipment, drugs, supplies and consumables.	<b>1,023,000</b>
	Establish Post Graduate Medical Training Institute and retain health workers.	<b>750,000</b>
	Infrastructure Development (Rehabilitation of Catherine Mills Hospital, Memorial Hospital, CT Scan Building, and TNIMA dormitory)	<b>525,000</b>
<b>Health</b>	Inspection and Post market surveillance of Pharmaceuticals and distribution outlets, establish drug peddling and illegal sale taskforce, construction of 3 regional offices	<b>100,000</b>
	IT Equipment/ Health Management Information System	<b>250,000</b>
	Medicines and health products registration; drug and patient safety monitoring and communication (Pharmacovigillance); and staff development.	<b>250,000</b>
	Qualitative and quantitative analyses of medicines & health products; Construct Head office & Lab Building	<b>150,000</b>
	Development of Standards Laboratory	<b>300,000</b>
<b>Industry and Commerce</b>	Intellectual Proprety System (IPS) Reforms Agenda	<b>150,000</b>
	NIC Investment House.	<b>250,000</b>
	Workforce Productivity	<b>270,000</b>

## Government Projects

	Chief Information Technology Officer (CITO) and Capacity Building	152,000
	Construct storage and parking facilities. Purchase equipment and spare parts, construct a corporate office and a modern garage	500,000
	Formulation of national postal policy	30,000
	Installation of new traffic lights in Monrovia	250,000
	Maintenance of roads and bridges nationwide	8,000,000
	Monitoring and Evaluation of all Infrastructure implemented projects	200,000
<b>Infrastructure and Basic Services</b>	Monrovia Fiber Optic Backbone	2,000,000
	Project Management Information Systems	250,000
	Reactivation of TV Service & Content improvement & Development	200,000
	Rehabilitate and maintain Gabriel Tucker Bridge in Montserrado County	240,000
	Rehabilitate and maintain Hotel Africa bridge in Montserrado County	350,000
	Rehabilitate MVTC buildings	400,000
	Renovation of Administrative building & television Broadcasting studios.	350,000
	To purchase Computers and servers to automate the Motor Vehicle and Drivers License Sections	100,000
	Zoning of buildings in Monrovia	2,000,000
<b>Municipal Government</b>	Cleaning of Mesurado River	250,000
	Establish primary Solid Waste Collection in fifty (50) selected communities	500,000

## Government Projects

	Automation of assets management and staff monitoring program	150,000
	Automation, improvement and modernization of Tax Administration	400,000
	Develop a GoL Fleet Management Policy and set up an asset management system, to include a vehicle loan program, and ICT support to other entities, as well as guidelines for repairs and insurance	150,000
	Expansion of the Program Delivery Unit (PDU)	120,000
	Fiscal Policy Development and integration	500,000
	Fleet Management	300,000
	Group of 77 Capacity Building	100,000
	Macroeconomic review and reporting	350,000
<b>Public Administration</b>	Medium Term Budget monitoring and impact assessments	500,000
	Modernization (Relocation/Digitizing) of the Voucher Archives, ASU, Debt Management Archive	300,000
	Modernization of MOF Facilities	950,000
	National Reconciliation Park and Monument	200,000
	National Security Council Expansion	134,000
	Payroll decentralization across the country	700,000
	Public Library	500,000
	Rehabilitate Government Printing House (CPI)	400,000
	Re-introduce and implement an asset registry system GOL wide	250,000
	Renovation of the Executive Mansion Building and Relocation of MOS Offices to the Executive Mansion Compound	9,750,000

## Government Projects

<b>Public Administration</b>	Revitalization of Liberia News Agency	<b>150,000</b>
	Strategic Support of Presidential Outreach Activities	<b>200,000</b>
	Technical and professional support to planning and finance merger	<b>250,000</b>
	Youth Empowerment	<b>150,000</b>
<b>Security and the Rule of Law</b>	Codification of Laws and Supreme Court Opinions	<b>250,000</b>
	Construction and furnishing of Judicial Institute	<b>500,000</b>
<b>Social Development Services</b>	To provide skill training for veterans, in area of agriculture , engineering and Medical	<b>150,000</b>
<b>Transparency and Accountability</b>	Produce regular LEITI reports of high quality	<b>150,000</b>
	Expansion of Legal Unit	<b>250,000</b>
	IT data system and Audit software	<b>277,000</b>
	New headquarters of GAC	<b>249,000</b>

## Donor Projects

<b>Agriculture</b>	Enhancing food security and nutrition in and around Monrovia and Tubmanburg	<b>390,000</b>
	Enhancing Urban and Peri-Urban Agriculture in Liberia	<b>304,000</b>
	Urban / Peri-Urban Agriculture Project in Liberia	<b>232,000</b>
<b>Education</b>	Construction of 6 Public Primary Schools in Liberia	<b>7,000</b>
	University of Liberia Accountancy Prog. Strengthening	<b>155,000</b>
<b>Energy and Environment</b>	Liberia Electricity System Enhancement Project (LESEP)	<b>5,000,000</b>
	Management Contract for the Liberian	<b>2,417,000</b>
	Mt. Coffee Project Implementation Unit	<b>1,333,000</b>
	Preparatory Survey on the Project for Rehabilitation of Monrovia Power System	<b>240,000</b>
	Rehabilitation of Mount Coffee Hydropower Plant	<b>516,000</b>
	Water Sector Reform Study	<b>297,000</b>
<b>Health</b>	Central Contraceptive Procurement	<b>910,000</b>
	DELIVER Task Order 5	<b>455,000</b>
	Improvement of maternal health service delivery	<b>66,000</b>
	Management Capacity Development	<b>187,000</b>
	PQM (Promoting the Quality of Medicines)	<b>182,000</b>
	SIAPS (Strengthen Pharmaceutical Systems)	<b>604,000</b>
	Support to 2 paediatric services in Monrovia	<b>417,000</b>



## Donor Projects

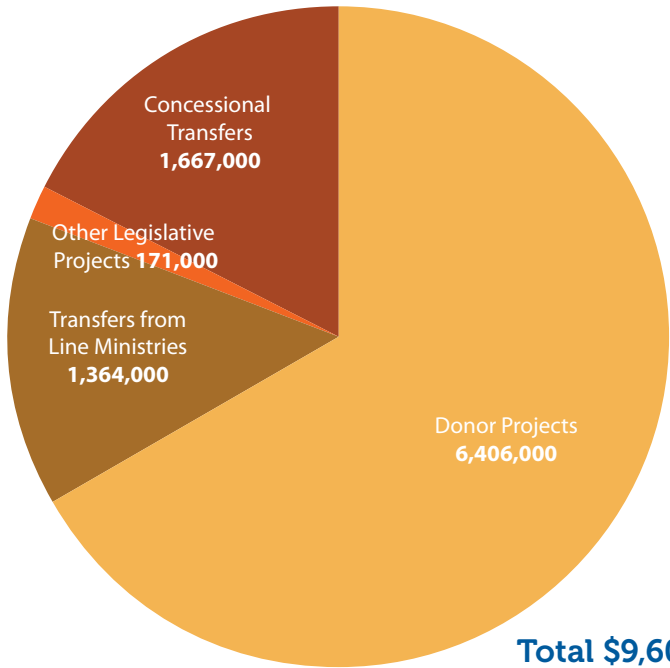
<b>Infrastructure and Basic Services</b>	Preparatory Survey on the Project for Reconstruction of Somalia Drive in Monrovia	<b>843,000</b>
	Support to the Liberia Reconstruction Trust Fund	<b>966,000</b>
<b>Municipal Government</b>	Emergency Monrovia Urban Sanitation Project (EMUS)	<b>4,200,000</b>
	Economic Government & Institutional Reform Project (EGIRP) with Additional Financing	<b>2,200,000</b>
<b>Public Administration</b>	Governance and Economic Management Support (GEMS)	<b>7,020,000</b>
	Integrated Public Financial Management Reform Project (IPFMRP) - Loan Component	<b>3,900,000</b>
	Legislative Strengthening Project	<b>1,000,000</b>
	Long-Term Technical Assistance to the Bureau of Customs and Excise (BCE)	<b>351,000</b>
	LR National Authorising Officer (NAO) Programme Estimate No 2	<b>106,000</b>
	Public Financial Management (IMF)	<b>800,000</b>
	Start Up Programme Estimate Support to the National Authorising Officer (NAO)	<b>41,000</b>
	Support to LISGIS	<b>325,000</b>
	TA to Ministry of Planning and Economic Affairs to prepare the MTEGDS	<b>17,000</b>
	Training Programme in Japan	<b>27,000</b>
Various capacity building and Targeted assistance for Fragile States Facility (not yet approved)	<b>1,375,000</b>	

## Donor Projects

	From Exclusion to Equality. Promoting Community Based Rehabilitation in Liberia	<b>46,000</b>
<b>Social Development Services</b>	Monitoring and Protection activities for all refugees nationwide	<b>131,000</b>
	To support IRC's programme "Men and Women Working together to create safe communities and prevent gender-based violence"	<b>192,000</b>
	Building Sustainable Elections Management	<b>4,200,000</b>
<b>Transparency and Accountability</b>	Long Term Technical Assistance to the General Audit Commission	<b>1,138,000</b>
	MCC Land Policy and Institutional Support (LPIS)	<b>2,200,000</b>
	Operational Programme Estimate N°1 - LTTA to the General Audit Commission in Liberia	<b>294,000</b>



## Funding Summary



**Total \$9,608,000**

## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	CB Dumbar Hospital	90,000
	Operational Expenses	200,000
	Bahn Health Center	50,000
	Baindin Health Center	25,000
	G.W. Harley Hospital (Nimba)	180,000
	Ganta United Methodist Hospital (Nimba)	194,000
	Jackson F Doe Memorial Hospital (Nimba)	0
	Karnplay Health Center	22,000

	Kpaytuo Health Center	9,000
<b>Health</b>	Nimba County Health System	160,000
	Saclepea Comprehensive Health Center	184,000
	Zoegeh Medical Center	50,000
<b>Municipal Government</b>	County Development Fund	200,000

### Concessional Transfers

BHP Bilton	100,000
International Consultant Capital	67,000
MITTAL	1,500,000

### Other Legislative Projects

Other Legislative Projects	171,000
Includes support to Jackson F Doe Memorial Hospital, Ganta Methodist Hospital, Bahn Health Center, Buutuo Medical Center, Sanniquellie Central High School, Garplay Public School, Tappita Memorial High School, Zekehpa Magisterial Court and Ganta City Hall.	

### Donor Projects

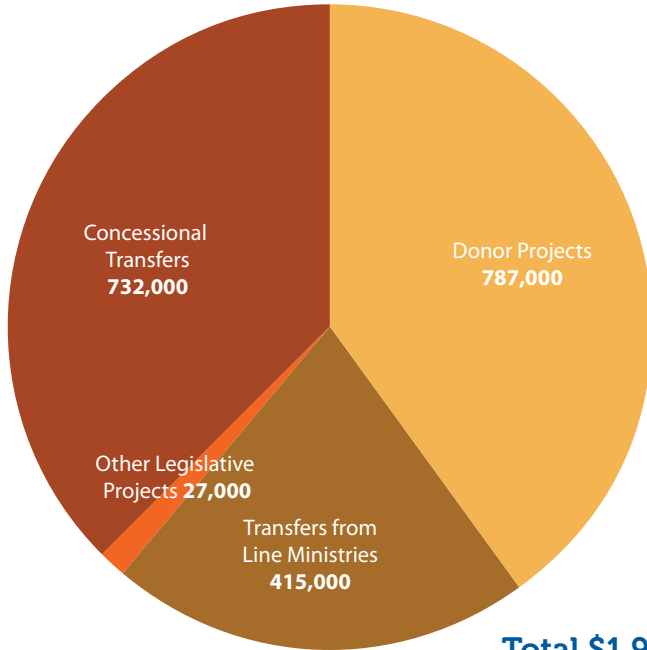
	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	42,000
<b>Agriculture</b>	Liberia Country Programme (2013-2017) I	586,000
	Liberia Country Programme (2013-2017) II	300,000
	Liberia Country Programme (2013-2017) III	134,000
	Purchase for Progress (P4P)	1,275,000
<b>Education</b>	Construction of 2 Primary Schools	55,000
<b>Infrastructure &amp; Basic Services</b>	Support to the Liberia Reconstruction Trust Fund	966,000

## Donor Projects

	Community Empowerment and Collaborative Action for Change	<b>97,000</b>
	Emergency Assistance to Ivorian Refugees (EMOP -200225)	<b>2,645,000</b>
<b>Social Development Services</b>	From Exclusion to Equality: Promoting Community Based Rehabilitation in Liberia	<b>46,000</b>
	Knowing what we can do - Community Empowerment	<b>76,000</b>
	Liberia Civil Society Capacity Building Programme	<b>53,000</b>
	Monitoring and Protection activities for all refugees nationwide	<b>131,000</b>



## Funding Summary



**Total \$1,961,000**

## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	River Cess County Community Health Center	40,000
	River Cess County Health Center	75,000
	River Cess County Health System	100,000
<b>Municipal Government</b>	County Development Fund	200,000



## Concessional Transfers

EJ & J Investment	<b>43,000</b>
International Consultant Capital	<b>82,000</b>
Liberia Tree and Timber Corporation	<b>45,000</b>
Amlib	<b>12,000</b>
Anadarko Block 10	<b>250,000</b>
Chevron: LB-12	<b>150,000</b>
Chevron: LB-11	<b>150,000</b>

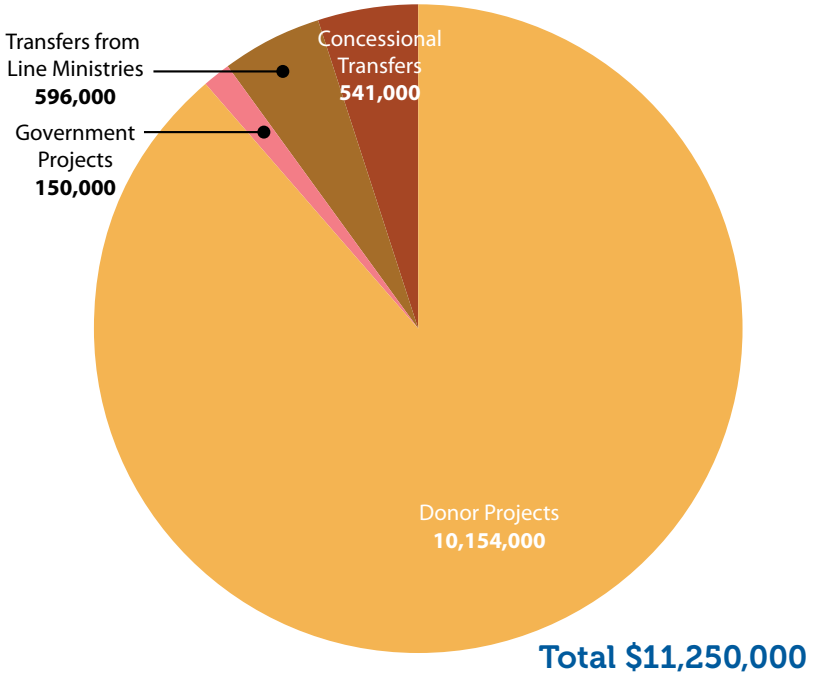
## Other Legislative Projects

Other Legislative Projects	<b>27,000</b>
Includes support to Cestor Central High School.	

## Donor Projects

<b>Agriculture</b>	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	<b>42,000</b>
	Liberia Country Programme (2013-2017) I	<b>586,000</b>
	Liberia Country Programme (2013-2017) III	<b>134,000</b>
<b>Education</b>	Construction of 1 primary school in Kangbo Public, Monweh, River Cess	<b>18,000</b>
	Construction of 6 Public Primary Schools in Liberia	<b>7,000</b>

## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	Fish Town Health Center (River Gee)	75,000
	River Gee County Community Health Center	40,000
	River Gee Health System	90,000

<b>Municipal Government</b>	County Development Fund	200,000
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## Concessional Transfers

Euro Logging	<b>191,000</b>
PIOM	<b>350,000</b>

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## Other Legislative Projects

Other Legislative Projects
Includes support to Cestor Central High School.

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## Government Projects

<b>Social Development Services</b>	Construction of mini stadium in River Gee	<b>150,000</b>
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## Donor Projects

	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	<b>42,000</b>
	Enhancing Agricultural Capacities and Economy (PEACE) in Southeast Liberia	<b>69,000</b>
<b>Agriculture</b>	Liberia Country Programme (2013-2017) I	<b>586,000</b>
	Liberia Country Programme (2013-2017) III	<b>134,000</b>
	Promoting food security in Southeast Liberia (SEL) through commercial rice value chain development	<b>84,000</b>
	Promoting food security in Southeast Liberia (SEL) through rice value chain development and crops diversification	<b>246,000</b>
<b>Education</b>	ECSEL Construction 3 Learning Resource Centres	<b>24,000</b>
<b>Infrastructure &amp; Basic Services</b>	Labor based Public Works Project	<b>2,410,000</b>
	Labor based Public Works Project - supplementary grant	<b>3,730,000</b>

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## Donor Projects

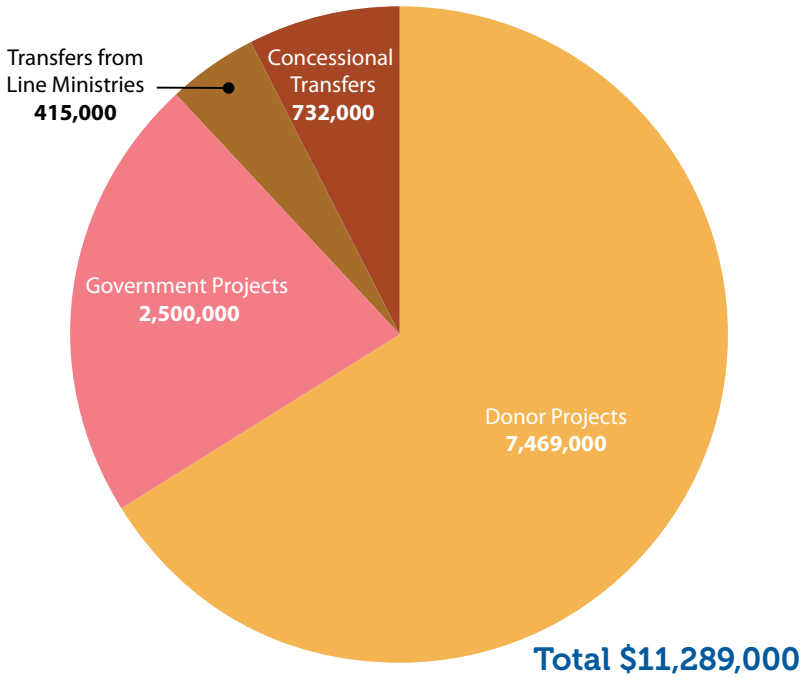
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<b>Social Development Services</b>	Emergency Assistance to Ivorian Refugees (EMOP -200225)	<b>2,645,000</b>
	Liberia Civil Society Capacity Building Programme	<b>53,000</b>
	Monitoring and Protection activities for all refugees nationwide	<b>131,000</b>

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## Funding Summary



## Funding Breakdown

### Transfers from Line Ministries

<b>Health</b>	F J Grant Hospital (Sinoe)	100,000
	Grigsby Farm Clinic	26,000
	Sinoe County Community Health Center	40,000
	Sinoe County Health System	130,000
<b>Municipal Government</b>	County Development Fund	200,000

## Concessional Transfers

Gebio Logging	<b>99,000</b>
PIOM	<b>525,000</b>
African Petroleum Block 8 Sinoe County	<b>50,000</b>
African Petroleum Block 9 Sinoe County	<b>150,000</b>

## Government Projects

<b>Industry and Commerce</b>	International Ship and Ports Security (ISPS) compliance	<b>2,200,000</b>
<b>Security and the Rule of Law</b>	Expansion, pavement, furnishing of judicial complex	<b>300,000</b>

## Donor Projects

<b>Agriculture</b>	Development of Sustainable Inland Fishfarming to Achieve Food Security in Rural Liberia	<b>42,000</b>
	Liberia Country Programme (2013-2017) I	<b>586,000</b>
	Liberia Country Programme (2013-2017) III	<b>134,000</b>
<b>Education</b>	EC Construction of 6 Public Schools	<b>7,000</b>
	Construction of 3 Learning Resource Centres	<b>24,000</b>
<b>Health</b>	Support the Ministry of Health and Social Welfare in the Implementation of the Basic Package of Health Services in Sinoe County	<b>1,300,000</b>
<b>Social Development Services</b>	Reintegration & Reconstruction Programme III	<b>5,376,000</b>

