



DRAFT APPROPRIATION BILL 2015- RECURREN T (UShs'000)

Vote	Description	Wage	Non Wage Recurrent	Appropriation in Aid -NWR	Arrears	Draft Estimates	Wage -Corr	Non Wage corr	
		(1)	(2)	(3)	(4)	(5) = (1)+(2)+(3)+(4)			
001	Office of the President	36,939,669	56,206,523	-	9,193,600	102,339,792	3,248,993	680,000	
002	State House	10,577,585	223,776,695	-	529,850	234,884,130	-	2,000,000	
003	Office of the Prime Minister	2,575,076	48,226,076	-	-	50,801,153	(78,970)	-	
004	Ministry of Defence	388,823,208	400,168,892	400,000	5,106,061	794,498,161	-	-	
005	Ministry of Public Service	3,946,453	11,082,665	-	-	15,029,117	-	3,100,000	
006	Ministry of Foreign Affairs	4,383,701	21,176,039	-	212,423	25,772,164	(232,762)	-	
007	Ministry of Justice and Constitutional Affairs	4,155,940	17,626,896	-	976,958	22,759,794	92,202	-	
008	Ministry of Finance, Planning & Economic Dev.	4,356,643	101,710,849	4,800,000	-	110,867,492	-	4,776,000	
009	Ministry of Internal Affairs	2,340,035	8,480,126	-	-	10,820,161	93,390	-	
010	Ministry of Agriculture, Animal & Fisheries	5,890,405	30,061,795	-	-	35,952,200	(300,000)	-	
011	Ministry of Local Government	7,202,856	6,254,160	-	-	13,457,015	(459,208)	-	
012	Ministry of Lands, Housing & Urban Development	3,946,690	11,373,079	-	116,476	15,436,245	(560,929)	-	
013	Ministry of Education, Science, Technology and Sports	10,006,952	127,163,977	-	641,937	137,812,867	1,210,826	-	
014	Ministry of Health	6,494,445	34,665,175	-	1,772,244	42,931,863	500,000	-	
015	Ministry of Trade, Industry and Cooperatives	2,160,746	8,399,401	-	404,093	10,964,240	-	-	
016	Ministry of Works and Transport	8,866,762	30,132,749	-	-	38,999,510	-	-	
017	Ministry of Energy and Mineral Development	4,062,809	4,244,181	-	218,879	8,525,869	-	-	
018	Ministry of Gender, Labour and Social Development	2,454,416	18,698,379	-	1,004,045	22,156,839	(76,969)	1,000,000	
019	Ministry of Water and Environment	5,356,001	7,839,202	-	292,000	13,487,203	-	12,661,000	
020	Ministry of Information & Communications Tech.	944,285	5,472,525	1,278,000	78,933	7,773,742	(1,729)	-	
021	Ministry of East African Community Affairs	750,292	23,081,369	-	38,000	23,869,661	90,557	-	
022	Ministry of Tourism, Wildlife and Antiquities	1,332,333	7,730,815	-	-	9,063,148	-	-	
109	Law Development Centre	3,024,000	1,500,000	3,963,500	-	8,487,500	779,985	-	
110	Uganda Industrial Research Institute	4,398,068	1,519,534	100,000	-	6,017,602	(677,917)	677,917	
111	Busitema University	8,898,641	6,987,221	3,758,210	-	19,644,072	3,252,158	248,023	
112	Ethics and Integrity	551,340	4,667,358	-	-	5,218,699	(71,340)	-	
113	Uganda National Roads Authority	18,429,441	18,229,099	-	-	36,658,540	-	-	
114	Uganda Cancer Institute	2,199,469	1,797,942	1,089,000	-	5,086,411	150,000	-	
115	Uganda Heart Institute	2,138,645	4,446,160	3,000,000	135,061	9,719,867	150,000	-	
116	National Medical Stores	-	218,614,467	-	-	218,614,467	-	-	
117	Uganda Tourism Board	1,855,392	8,994,763	-	-	10,850,155	-	-	
118	Road Fund	2,166,046	425,935,873	-	-	428,101,919	(171,427)	-	
119	Uganda Registration Services Bureau	5,973,926	7,741,108	-	-	13,715,034	1,082,775	(1,082,775)	
120	National Citizenship and Immigration Control	2,804,669	7,559,631	-	-	10,364,301	1,300,929	2,550,000	
121	Dairy Development Authority	1,570,400	2,473,802	-	-	4,044,202	-	-	
122	Kampala Capital City Authority	52,515,960	14,224,067	102,732,000	-	169,472,027	-	-	
123	Rural Electrification Agency (REA)	-	-	18,517,908	-	18,517,908	-	-	
124	Equal Opportunities Commission	1,517,151	1,380,000	-	-	2,897,151	1,000,000	-	
125	National Animal Genetic Res. Centre and Data Bank	1,400,000	2,250,000	800,000	-	4,450,000	500,000	-	
126	National Information Technology Authority	5,464,451	3,718,424	24,968,065	-	34,150,939	500,000	-	
127	Muni University	1,650,000	3,300,000	50,000	-	5,000,000	993,010	25,162	
128	Uganda National Examinations Board (UNEB)	2,225,000	27,504,401	35,869,000	-	65,598,401	1,225,000	-	
132	Education Service Commission	1,067,896	4,038,388	-	-	5,106,284	200,000	-	
133	Directorate of Public Prosecutions	5,933,520	13,961,398	-	-	19,894,918	-	-	
134	Health Service Commission	950,600	2,772,158	-	-	3,722,757	201,831	-	
136	Makerere University	49,335,956	18,894,488	109,554,049	-	177,784,494	23,147,017	2,571,891	
137	Mbarara University	13,559,547	2,886,084	8,435,000	-	24,880,631	3,785,047	420,561	
138	Makerere University Business School	3,761,108	2,357,253	39,999,289	-	46,117,650	7,664,057	600,288	
139	Kyambogo University	16,540,331	6,659,892	45,198,299	-	68,398,523	6,693,746	632,638	
140	Uganda Management Institute	351,571	198,540	15,966,000	-	16,516,110	873,472	97,052	
141	URA	107,131,553	84,088,531	-	-	191,220,084	-	-	
142	National Agricultural Research Organisation	18,972,228	8,765,017	7,008,882	743,039	35,489,167	-	-	
143	Uganda Bureau of Statistics	8,629,514	23,311,990	-	-	31,941,504	-	-	



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		(1)	(2)	(3)	(4)	(5) = (1)+(2)+(3)+(4)			
144	Uganda Police Force	194,071,496	157,219,573	-	12,075,811	363,366,880	815,710	-	
145	Uganda Prisons	39,095,630	54,940,866	10,700,000	11,391,769	116,128,266	6,760,617	-	
146	Public Service Commission	1,349,604	2,884,558	-	61,624	4,295,785	153,703	-	
147	Local Government Finance Comm	1,118,818	3,292,857	-	-	4,411,675	-	200,000	
148	Judicial Service Commission	779,542	2,160,603	-	-	2,940,146	-	-	
149	Gulu University	9,549,362	4,683,100	7,119,000	-	21,351,461	3,639,468	404,385	
150	National Environment Management Authority	3,775,498	4,220,921	-	-	7,996,419	-	-	
151	Uganda Blood Transfusion Service (UBTS)	1,882,440	6,104,644	57,000	-	8,044,084	288,964	-	
152	NAADS Secretariat	2,184,900	4,085,392	-	-	6,270,292	-	-	
153	PPDA	3,677,336	4,787,712	-	-	8,465,048	-	-	
154	Uganda National Bureau of Standards	5,764,699	3,483,747	7,900,000	-	17,148,446	-	-	
155	Uganda Cotton Development Organisation	-	1,390,481	2,485,000	-	3,875,481	-	-	
156	Uganda Land Commission	379,922	510,736	-	-	890,658	(80,343)	-	
157	National Forestry Authority	5,400,000	133,371	13,701,305	-	19,234,676	-	-	
159	External Security Organisation	7,977,440	7,814,956	-	2,174,808	17,967,204	1,286,880	2,963,385	
160	Uganda Coffee Development Authority	-	27,912,300	15,880,000	-	43,792,300	-	-	
161	Mulago Hospital Complex	19,884,368	14,730,569	6,500,000	7,174,766	48,289,703	159,274	-	
162	Butabika Hospital	3,698,738	3,601,032	500,000	39,065	7,838,835	100,000	-	
	Sub total -Central Votes (Excl.Referrals and Missions)	1,163,173,519	2,438,306,572	492,329,507	54,381,441	4,148,191,039	69,228,016	34,525,527	
	Referral Hospitals								
163	Arua Referral Hospital	2,974,686	1,382,315	52,000	-	4,409,001	120,000	-	
164	Fort Portal Referral Hospital	3,432,215	1,305,562	450,000	-	5,187,777	120,000	-	
165	Gulu Referral Hospital	2,844,075	1,082,470	150,000	549,100	4,625,645	120,000	-	
166	Hoima Referral Hospital	2,457,873	963,275	60,000	25,412	3,506,560	400,000	-	
167	Jinja Referral Hospital	3,616,783	957,359	290,500	491,048	5,355,690	120,000	-	
168	Kabale Referral Hospital	2,385,389	1,292,606	200,000	-	3,877,995	120,000	-	
169	Masaka Referral Hospital	2,574,033	1,066,023	365,164	132,033	4,137,253	120,000	-	
170	Mbale Referral Hospital	3,825,851	1,881,711	270,000	145,784	6,123,347	120,000	-	
171	Soroti Referral Hospital	2,670,616	1,089,688	45,000	164,673	3,969,977	120,000	-	
172	Lira Referral Hospital	2,568,775	1,094,050	30,000	51,346	3,744,172	120,000	-	
173	Mbarara Referral Hospital	3,279,398	1,146,970	724,500	299,557	5,450,425	120,000	-	
174	Mubende Referral Hospital	2,138,060	788,428	30,000	-	2,956,488	400,000	-	
175	Moroto Referral Hospital	1,733,569	816,549	-	-	2,550,118	400,000	-	
176	Naguru Referral Hospital	3,420,000	816,392	170,580	-	4,406,972	350,871	-	
	Sub total -Referral Hospitals	39,921,323	15,683,401	2,837,744	1,858,953	60,301,421	2,750,871	-	
	Missions Abroad								
201	Ugandan Mission at the United Nations, New York	1,545,995	9,428,970	3,134,707	-	14,109,672	-	-	
202	Uganda High Commission in United Kingdom, London	1,077,930	3,433,880	-	-	4,511,810	-	-	
203	Uganda High Commission in Canada, Ottawa	770,000	2,978,238	-	-	3,748,238	-	-	
204	Uganda High Commission in India, New Delhi	249,000	3,106,643	-	-	3,355,643	-	-	
205	Uganda High Commission in Egypt, Cairo	436,749	1,561,885	-	-	1,998,634	-	-	
206	Uganda High Commission in Kenya, Nairobi	243,351	2,016,151	-	-	2,259,503	-	-	
207	Uganda High Commission in Tanzania, Dar es Salaam	170,000	1,572,654	-	-	1,742,654	-	-	
208	Uganda High Commission in Nigeria, Abuja	175,000	1,414,496	-	-	1,589,496	-	-	
209	Uganda High Commission in South Africa, Pretoria	343,000	1,705,934	-	-	2,048,934	-	-	
210	Uganda Embassy in Washington	899,000	4,954,886	-	-	5,853,886	-	-	
211	Uganda Embassy in Ethiopia, Addis Ababa	245,117	1,672,672	-	-	1,917,789	-	-	
212	Uganda Embassy in China, Beijing	321,000	2,732,069	-	-	3,053,069	-	-	
213	Uganda Embassy in Rwanda, Kigali	230,000	1,570,602	-	-	1,800,602	-	-	
214	Uganda Embassy in Switzerland, Geneva	940,540	4,202,355	-	-	5,142,895	-	-	
215	Uganda Embassy in Japan, Tokyo	845,000	2,952,432	-	-	3,797,432	-	-	



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216	Uganda Embassy in Libya, Tripoli	340,000	1,559,252	-	-	1,899,252	-	-	
217	Uganda Embassy in Saudi Arabia, Riyadh	308,757	1,440,569	-	-	1,749,326	-	-	
218	Uganda Embassy in Denmark, Copenhagen	658,000	2,429,953	-	-	3,087,953	-	-	
219	Uganda Embassy in Belgium, Brussels	650,000	3,384,260	-	-	4,034,260	-	-	
220	Uganda Embassy in Italy, Rome	698,000	3,350,162	-	-	4,048,162	-	-	
221	Uganda Embassy in DRC, Kinshasa	366,500	1,933,456	-	-	2,299,956	-	-	
223	Uganda Embassy in Sudan, Khartoum	265,000	1,809,481	-	-	2,074,481	-	-	
224	Uganda Embassy in France, Paris	775,000	3,011,408	-	-	3,786,408	-	-	
225	Uganda Embassy in Germany, Berlin	827,000	2,808,725	-	-	3,635,725	-	-	
226	Uganda Embassy in Teheran	322,000	1,791,432	-	-	2,113,432	-	-	
227	Uganda Embassy in Moscow	323,500	2,042,711	-	-	2,366,211	-	-	
228	Uganda Embassy in Canberra	489,840	2,470,211	-	-	2,960,051	-	-	
229	Uganda Embassy in Juba	200,000	2,380,337	-	-	2,580,337	-	-	
230	Uganda Embassy in Abu Dhabi	398,200	1,788,193	-	-	2,186,393	-	-	
231	Uganda Embassy in Bujumbura	170,000	1,388,694	-	-	1,558,694	-	-	
232	Guangzhou Consulate in China	318,000	2,117,304	-	-	2,435,304	-	-	
233	Mission in Ankara	463,858	2,306,308	-	-	2,770,166	-	-	
234	Mission in Mogadishu	93,928	1,786,953	-	-	1,880,881	-	-	
235	Mission in Kuala Lumpur	180,000	1,529,952	-	-	1,709,952	-	-	
236	Mission in Mombasa	76,199	645,247	-	-	721,446	-	-	
	Sub total -Missions Abroad	16,415,464	87,278,475	3,134,707	-	106,828,646	-	-	
	Local Governments								
501	Adjumani District	10,511,900	4,090,610			14,602,510	40,000	-	
502	Apac District	16,287,683	3,548,327			19,836,009		-	
503	Arua District	31,328,151	8,721,640			40,049,790		-	
504	Bugiri District	13,937,148	4,127,865			18,065,013		-	
505	Bundibugyo District	12,736,825	4,396,041			17,132,867		-	
506	Bushenyi District	11,482,395	4,242,368			15,724,763		-	
507	Busia District	11,874,389	3,837,554			15,711,943		-	
508	Gulu District	17,355,439	8,211,420			25,566,859		-	
509	Hoima District	12,200,563	4,064,121			16,264,684	40,000	-	
510	Iganga District	23,837,793	6,802,995			30,640,788		-	
511	Jinja District	19,760,480	5,960,765			25,721,245		-	
512	Kabale District	32,698,322	8,265,986			40,964,308		-	
513	Kabarole District	17,824,243	5,891,963			23,716,206	40,000	-	
514	Kaberamaido District	8,818,919	2,770,174			11,589,093		-	
515	Kalangala District	4,041,344	1,580,235			5,621,579		-	
517	Kamuli District	21,079,532	6,561,487			27,641,019	40,000	-	
518	Kamwenge District	14,284,702	3,579,881			17,864,582		-	
519	Kanungu District	15,886,380	6,388,543			22,274,924		-	
520	Kapchorwa District	8,474,986	2,113,527			10,588,513		-	
521	Kasese District	30,315,590	8,491,062			38,806,652		-	
522	Katakwi District	9,016,362	2,259,284			11,275,646		-	
523	Kayunga District	15,638,278	4,587,692			20,225,970		-	
524	Kibale District	19,079,542	6,483,713			25,563,255		-	
525	Kiboga District	8,607,739	1,950,156			10,557,895	40,000	-	
526	Kisoro District	17,293,336	6,858,710			24,152,046		-	
527	Kitgum District	13,441,828	6,961,410			20,403,239		-	
528	Kotido District	4,280,102	2,338,745			6,618,847	40,000	-	
529	Kumi District	10,063,783	3,104,912			13,168,695		-	
530	Kyenjonjo District	12,048,479	4,560,562			16,609,041	40,000	-	
531	Lira District	14,423,689	5,782,967			20,206,656	40,000	-	



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532	Luwero District	25,640,528	6,242,228			31,882,757		-	
533	Masaka District	8,831,493	3,461,294			12,292,787		-	
534	Masindi District	10,467,215	2,157,756			12,624,972		-	
535	Mayuge District	14,774,589	5,421,296			20,195,885		-	
536	Mbale District	17,928,354	6,551,674			24,480,028		-	
537	Mbarara District	18,804,343	5,001,383			23,805,726		-	
538	Moroto District	5,167,194	2,006,045			7,173,239		-	
539	Moyo District	9,525,810	2,664,517			12,190,326		-	
540	Mpigi District	11,775,193	3,430,887			15,206,079		-	
541	Mubende District	18,013,850	6,068,817			24,082,668		-	
542	Mukono District	18,997,871	5,894,776			24,892,647	40,000	-	
543	Nakapiripiri District	7,057,491	2,614,719			9,672,210		-	
544	Nakasongola District	11,343,012	2,829,932			14,172,943	40,000	-	
545	Nebbi District	15,758,990	4,672,280			20,431,270		-	
546	Ntungamo District	21,278,579	6,413,181			27,691,760		-	
547	Pader District	8,279,294	4,731,260			13,010,554	40,000	-	
548	Pallisa District	16,616,038	5,226,705			21,842,742		-	
549	Rakai District	28,662,497	6,855,301			35,517,798		-	
550	Rukungiri District	16,711,104	5,544,023			22,255,127		-	
551	Sembabule District	12,580,042	2,734,342			15,314,385		-	
552	Sironko District	12,645,634	3,278,191			15,923,825		-	
553	Soroti District	8,914,691	3,876,331			12,791,022		-	
554	Tororo District	20,133,827	7,088,753			27,222,580		-	
555	Wakiso District	32,601,166	13,761,836			46,363,001		-	
556	Yumbe District	15,274,317	4,579,224			19,853,541	80,000	-	
557	Butaleja District	11,126,024	3,124,460			14,250,484		-	
558	Ibanda District	12,222,513	3,338,835			15,561,348		-	
559	Kaabong District	5,659,177	3,181,247			8,840,424		-	
560	Isingiro District	15,807,810	4,066,058			19,873,867		-	
561	Kaliro District	9,809,855	3,668,454			13,478,309		-	
562	Kiruhura District	11,387,888	3,222,447			14,610,335		-	
563	Koboko District	8,069,570	2,499,814			10,569,385		-	
564	Amolatar District	7,011,776	1,896,833			8,908,610		-	
565	Amuria District	10,081,201	3,581,517			13,662,719	40,000	-	
566	Manafwa District	17,009,212	5,103,844			22,113,056		-	
567	Bukwo District	7,658,605	3,315,229			10,973,833		-	
568	Mityana District	16,021,701	4,354,933			20,376,634		-	
569	Nakaseke District	11,427,495	3,045,805			14,473,300	40,000	-	
570	Amuru District	8,075,753	3,220,208			11,295,961		-	
571	Budaka District	8,996,810	2,889,007			11,885,817		-	
572	Oyam District	15,159,961	4,120,363			19,280,323		-	
573	Abim District	6,613,109	3,203,381			9,816,490		-	
574	Namutumba District	9,319,163	3,475,447			12,794,609	40,000	-	
575	Dokolo District	7,752,951	2,307,876			10,060,827		-	
576	Bullisa District	3,803,882	1,247,409			5,051,292		-	
577	Maracha District	9,903,510	2,461,290			12,364,800		-	
578	Bukedea District	10,906,773	2,628,346			13,535,118	40,000	-	
579	Bududa District	8,528,666	2,557,666			11,086,333		-	
580	Lyantonde District	5,315,125	2,086,901			7,402,026	40,000	-	
581	Amudat District	1,779,531	1,315,444			3,094,975		-	
582	Buikwe District	15,110,034	5,208,883			20,318,917		-	
583	Buyende District	8,466,925	3,093,249			11,560,174		-	
584	Kyegegwa District	7,021,596	1,954,290			8,975,887		-	



DRAFT APPROPRIATION BILL 2015- RECURRENT (UShs'000)

Vote	Description	Wage	Non Wage Recurrent	Appropriation in Aid -NWR	Arrears	Draft Estimates	Wage -Corr	Non Wage corr	
		(1)	(2)	(3)	(4)	(5) = (1)+(2)+(3)+(4)			
585	Lamwo District	6,670,703	3,294,413			9,965,116		-	
586	Otuke District	5,523,516	1,336,212			6,859,728		-	
587	Zombo District	9,246,502	2,554,196			11,800,698		-	
588	Alebtong District	8,818,471	2,171,689			10,990,160	40,000	-	
589	Bulambuli District	7,159,438	2,225,247			9,384,685		-	
590	Buvuma District	3,068,918	1,496,100			4,565,018		-	
591	Gomba District	7,612,726	2,318,669			9,931,394		-	
592	Kiryandongo District	8,433,322	2,985,842			11,419,164		-	
593	Luuka District	10,280,621	2,998,844			13,279,465		-	
594	Namayingo District	8,620,383	3,243,329			11,863,712		-	
595	Ntoroko District	4,145,127	1,772,707			5,917,834		-	
596	Serere District	9,998,662	3,275,741			13,274,403		-	
597	Kyankwanzi District	9,260,998	1,839,660			11,100,658		-	
598	Kalungu District	9,120,424	3,244,867			12,365,291		-	
599	Lwengo District	10,933,589	3,859,515			14,793,104	40,000	-	
600	Bukomansimbi District	6,841,963	2,061,293			8,903,256		-	
601	Mitooma District	10,695,303	2,981,570			13,676,873		-	
602	Rubirizi District	5,390,537	1,576,058			6,966,595		-	
603	Ngora District	7,503,532	2,633,854			10,137,386		-	
604	Napak District	4,726,103	2,558,750			7,284,854		-	
605	Kibuku District	8,601,084	2,352,829			10,953,913		-	
606	Nwoya District	5,410,747	2,034,517			7,445,264		-	
607	Kole District	10,801,937	2,285,405			13,087,341		-	
608	Butambala District	9,062,156	2,412,034			11,474,190		-	
609	Sheema District	14,557,673	4,041,149			18,598,822		-	
610	Buhweju District	4,277,050	1,254,976			5,532,026		-	
611	Agago District	9,977,833	5,072,119			15,049,952		-	
612	Kween District	5,705,564	1,676,155			7,381,718		-	
751	Arua Municipal Council	4,402,408	1,101,704			5,504,112		-	
752	Entebbe Municipal Council	4,539,349	1,033,201			5,572,551		-	
753	Fort-Portal Municipal Council	4,493,464	1,300,808			5,794,272		-	
754	Gulu Municipal Council	7,268,967	1,968,681			9,237,648		-	
755	Jinja Municipal Council	7,056,971	1,378,490			8,435,461		-	
757	Kabale Municipal Council	5,579,161	916,021			6,495,182		-	
758	Lira Municipal Council	4,642,874	1,613,520			6,256,394		-	
759	Masaka Municipal Council	3,929,905	1,313,205			5,243,111		-	
760	Mbale Municipal Council	7,290,080	2,707,563			9,997,643		-	
761	Mbarara Municipal Council	6,978,725	2,930,834			9,909,559		-	
762	Moroto Municipal Council	1,223,400	411,106			1,634,506		-	
763	Soroti Municipal Council	4,846,946	1,594,201			6,441,147		-	
764	Tororo Municipal Council	4,336,863	552,751			4,889,614		-	
770	Kasese Municipal Council	5,797,137	1,300,729			7,097,867		-	
771	Hoima Municipal Council	4,290,755	1,926,751			6,217,507		-	
772	Mukono Municipal Council	5,900,282	1,588,968			7,489,250		-	
773	Iganga Municipal Council	2,249,394	1,500,527			3,749,920		-	
774	Masindi Municipal Council	4,098,017	1,533,940			5,631,957		-	
775	Ntungamo Municipal Council	1,319,385	1,044,010			2,363,395		-	
776	Busia Municipal Council	2,028,859	838,377			2,867,236		-	
777	Bushenyi - Ishaka Municipal Council	4,167,147	809,221			4,976,368		-	
778	Rukungiri Municipal Council	3,472,563	571,426			4,043,990		-	
	Sub total - Local Governments	1,438,817,197	459,304,477	-	-	1,898,121,675	800,000	-	
	TOTAL - RECURRENT	2,658,327,504	3,000,572,925	498,301,958	56,240,394	6,213,442,781	72,778,886	34,525,527	



DRAFT APPROPRIATION BILL 2015- RECURRENT (UShs'000)

AIA Corrigenda	Total Corrigenda	Corrigenda 2	Parliament	Annual Estimates
	(6)	(1)	(7)	(8) = (5)+(6)+(7)
	3,928,993		-	106,268,785
	2,000,000		-	236,884,130
	(78,970)		-	50,722,183
	-		-	794,498,161
	3,100,000		-	18,129,117
	(232,762)		-	25,539,402
	92,202		-	22,851,996
	4,776,000		-	115,643,492
	93,390		-	10,913,552
	(300,000)		2,000,000	37,652,200
	(459,208)		-	12,997,807
1,330,000	769,071		-	16,205,316
	1,210,826		-	139,023,693
	500,000		13,000,000	56,431,863
	-		-	10,964,240
	-		-	38,999,510
	-		-	8,525,869
	923,031		5,000,000	28,079,870
	12,661,000		-	26,148,203
	(1,729)		-	7,772,013
	90,557		-	23,960,218
64,924,083	64,924,083		3,234,000	77,221,231
	779,985		-	9,267,485
	(0)		-	6,017,602
	3,500,181		-	23,144,253
	(71,340)		-	5,147,358
	-		-	36,658,540
	150,000		-	5,236,411
	150,000		-	9,869,867
	-		-	218,614,467
	-		615,000	11,465,155
	(171,427)		(10,000,000)	417,930,492
1,000,000	1,000,000		-	14,715,034
	3,850,929		-	14,215,230
	-		-	4,044,202
	-		-	169,472,027
	-		-	18,517,908
	1,000,000		-	3,897,151
	500,000		-	4,950,000
	500,000		-	34,650,939
	1,018,172		-	6,018,172
	1,225,000		-	66,823,401
	200,000		-	5,306,284
	-		-	19,894,918
	201,831		-	3,924,588
	25,718,908		-	203,503,401
	4,205,608		-	29,086,239
	8,264,345		-	54,381,995
	7,326,384		-	75,724,907
	970,524		-	17,486,634
	-		-	191,220,084
	-		-	35,489,167
	-		-	31,941,504



DRAFT APPROPRIATION BILL 2015- RECURREN T (UShs'000)

AIA Corrigenda	Total Corrigenda	Corrigenda 2	Parliament	Annual Estimates
	(6)	(1)	(7)	(8) = (5)+(6)+(7)
	815,710		60,000,000	424,182,590
	6,760,617		3,600,000	126,488,882
	153,703		-	4,449,488
	200,000		-	4,611,675
	-		-	2,940,146
	4,043,853		-	25,395,315
	-		-	7,996,419
	288,964		-	8,333,048
	-		-	6,270,292
	-		-	8,465,048
	-		-	17,148,446
	-		-	3,875,481
	(80,343)		-	810,315
	-		-	19,234,676
	4,250,265		4,000,000	26,217,469
	-		-	43,792,300
	159,274		-	48,448,976
	100,000		-	7,938,835
67,254,083	171,007,626	-	81,449,000	4,400,647,665
				-
	120,000		392,857	4,921,858
	120,000		392,857	5,700,634
	120,000		392,857	5,138,502
	400,000		392,857	4,299,417
	120,000		392,857	5,868,547
	120,000		392,857	4,390,852
	120,000		392,857	4,650,110
	120,000		392,857	6,636,204
	120,000		392,857	4,482,834
	120,000		392,857	4,257,029
	120,000		392,857	5,963,282
	400,000		392,857	3,749,345
	400,000		392,857	3,342,975
	350,871		392,857	5,150,699
	2,750,871	-	5,499,998	68,552,290
	-			-
	-			14,109,672
	-			4,511,810
	-			3,748,238
	-			3,355,643
	-			1,998,634
	-			2,259,503
	-			1,742,654
	-			1,589,496
	-			2,048,934
	-			5,853,886
	-			1,917,789
	-			3,053,069
	-			1,800,602
	-			5,142,895
	-			3,797,432



DRAFT APPROPRIATION BILL 2015- RECURREN T (UShs'000)

AIA Corrigenda	Total Corrigenda	Corrigenda 2	Parliament	Annual Estimates
	(6)	(1)	(7)	(8) = (5)+(6)+(7)
	-			1,899,252
	-			1,749,326
	-			3,087,953
	-			4,034,260
	-			4,048,162
	-			2,299,956
	-			2,074,481
	-			3,786,408
	-			3,635,725
	-			2,113,432
	-			2,366,211
	-			2,960,051
	-			2,580,337
	-			2,186,393
	-			1,558,694
	-			2,435,304
	-			2,770,166
	-			1,880,881
	-			1,709,952
	-			721,446
	-	-	-	106,828,646
				-
				-
	40,000			14,642,510
	-			19,836,009
	-			40,049,790
	-			18,065,013
	-			17,132,867
	-			15,724,763
	-			15,711,943
	-			25,566,859
	40,000			16,304,684
	-			30,640,788
	-			25,721,245
	-			40,964,308
	40,000			23,756,206
	-			11,589,093
	-			5,621,579
	40,000			27,681,019
	-			17,864,582
	-			22,274,924
	-			10,588,513
	-			38,806,652
	-			11,275,646
	-			20,225,970
	-			25,563,255
	40,000			10,597,895
	-			24,152,046
	-			20,403,239
	40,000			6,658,847
	-			13,168,695
	40,000			16,649,041
	40,000			20,246,656



DRAFT APPROPRIATION BILL 2015- RECURRENT (UShs'000)

AIA Corrigenda	Total Corrigenda	Corrigenda 2	Parliament	Annual Estimates
	(6)	(1)	(7)	(8) = (5)+(6)+(7)
	-			31,882,757
	-			12,292,787
	-			12,624,972
	-			20,195,885
	-			24,480,028
	-			23,805,726
	-			7,173,239
	-			12,190,326
	-			15,206,079
	-			24,082,668
	40,000			24,932,647
	-			9,672,210
	40,000			14,212,943
	-			20,431,270
	-			27,691,760
	40,000			13,050,554
	-			21,842,742
	-			35,517,798
	-			22,255,127
	-			15,314,385
	-			15,923,825
	-			12,791,022
	-			27,222,580
	-			46,363,001
	80,000			19,933,541
	-			14,250,484
	-			15,561,348
	-			8,840,424
	-			19,873,867
	-			13,478,309
	-			14,610,335
	-			10,569,385
	-			8,908,610
	40,000			13,702,719
	-			22,113,056
	-			10,973,833
	-			20,376,634
	40,000			14,513,300
	-			11,295,961
	-			11,885,817
	-			19,280,323
	-			9,816,490
	40,000			12,834,609
	-			10,060,827
	-			5,051,292
	-			12,364,800
	40,000			13,575,118
	-			11,086,333
	40,000			7,442,026
	-			3,094,975
	-			20,318,917
	-			11,560,174
	-			8,975,887



DRAFT APPROPRIATION BILL 2015- RECURREN T (UShs'000)

AIA Corrigenda	Total Corrigenda	Corrigenda 2	Parliament	Annual Estimates
	(6)	(1)	(7)	(8) = (5)+(6)+(7)
	-			9,965,116
	-			6,859,728
	-			11,800,698
	40,000			11,030,160
	-			9,384,685
	-			4,565,018
	-			9,931,394
	-			11,419,164
	-			13,279,465
	-			11,863,712
	-			5,917,834
	-			13,274,403
	-			11,100,658
	-			12,365,291
	40,000			14,833,104
	-			8,903,256
	-			13,676,873
	-			6,966,595
	-			10,137,386
	-			7,284,854
	-			10,953,913
	-			7,445,264
	-			13,087,341
	-			11,474,190
	-			18,598,822
	-			5,532,026
	-			15,049,952
	-			7,381,718
	-			5,504,112
	-			5,572,551
	-			5,794,272
	-			9,237,648
	-			8,435,461
	-			6,495,182
	-			6,256,394
	-			5,243,111
	-			9,997,643
	-			9,909,559
	-			1,634,506
	-			6,441,147
	-			4,889,614
	-			7,097,867
	-			6,217,507
	-			7,489,250
	-			3,749,920
	-			5,631,957
	-			2,363,395
	-			2,867,236
	-			4,976,368
	-			4,043,990
	800,000	-	-	1,898,921,675
67,254,083	174,558,497	-	86,948,998	6,474,950,275