

**THE SUPPLEMENTARY APPROPRIATION (2016)  
BILL, 2016**

MEMORANDUM

The object of this Bill is to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending on 31st December, 2016, in excess of the monies appropriated for the services of the Republic by the Appropriation Act, 2015, and Supplementary Appropriation Act, 2016.

L. KALALUKA,  
*Attorney-General*

**N.A.B. 41, 2016**

17th November, 2016

# A BILL

ENTITLED

**An Act to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending 31st December 2016, not exceeding in the aggregate three billion, nine hundred and forty-nine million, six hundred and forty-four thousand and eight hundred and fifteen kwacha.**

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2016) Act, 2016.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such monies indicated in respect of the services of the Republic specified in the third column of the First and Second Schedules being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2016.

Supplementary  
Appropriation



FIRST SCHEDULE  
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>01</b>	<b>Office of the President—State House</b>	
/01	Headquarters	2,437,120
<b>02</b>	<b>Office of the Vice President</b>	
/01	Human Resource and Administration	20,000,000
<b>03</b>	<b>National Assembly</b>	
/01	Headquarters	26,125,449
<b>04</b>	<b>Ministry of Gender</b>	
/01	Human Resource and Administration Department	2,092,039
<b>07</b>	<b>Office of the Auditor General</b>	
/01	Headquarters	14,245,337
<b>08</b>	<b>Cabinet Office—Office of the President</b>	
/01	Headquarters	60,000,000
<b>11</b>	<b>Zambia Police—Ministry of Home Affairs</b>	
/01	Headquarters	19,062,400
<b>15</b>	<b>Ministry of Home Affairs</b>	
/06	National Registration Department	9,951,615
<b>17</b>	<b>Ministry of Foreign Affairs</b>	
/01	Headquarters	79,500,000
/02	Mission Abroad—Lubumbashi	4,899,253
/03	Mission Abroad—Washington	2,818,738
/04	Mission Abroad—New York	2,552,345
/05	Mission Abroad—Lilongwe	1,672,026
/06	Mission Abroad—London	2,883,796
/07	Mission Abroad—Cairo	2,209,571
/08	Mission Abroad—Nairobi	895,870
/09	Mission Abroad—Dar-es-Salaam	5,511,312
/10	Mission Abroad—Kinshasa	2,888,010
/11	Mission Abroad—Moscow	1,798,318
/12	Mission Abroad—Addis Ababa	1,904,550
/13	Mission Abroad—Gaborone	3,979,115
/15	Mission Abroad—Beijing	2,051,931
/18	Mission Abroad—Abuja	704,729
/20	Mission Abroad—Stockholm	1,348,071

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/23	Mission Abroad—New Delhi	1,371,186
/24	Mission Abroad—Maputo	1,585,319
/25	Mission Abroad—Tokyo	2,868,439
/26	Mission Abroad—Windhoek	785,132
/27	Mission Abroad—Brussels	3,544,093
/28	Mission Abroad—Luanda	2,085,049
/30	Mission Abroad—Harare	1,163,848
/31	Mission Abroad—Berlin	7,423,082
/32	Mission Abroad—Geneva	3,392,721
/33	Mission Abroad—Pretoria	2,426,259
/35	Mission Abroad—Ottawa	4,991,028
/36	Mission Abroad—Paris	7,773,021
/37	Mission Abroad—Rome	6,044,865
/43	Mission Abroad—Brasilia	2,264,009
/45	Mission Abroad—Luena	1,070,770
/47	Mission Abroad—Accra	1,977,528
/48	Mission Abroad—Ankara	1,796,066
/50	Mission Abroad—Kuala Lumpur	2,049,296
/51	Missions Abroad—Tel Aviv	1,464,676
/52	Mission Abroad—Riyadh	3,980,629
/54	Mission Abroad—Seoul	3,362,353
/56	Missions Abroad—Canberra	1,142,599
<b>18</b>	<b>Judiciary</b>	
/01	Headquarters	913,207
<b>19</b>	<b>Disaster Management and Mitigation Unit</b>	
/01	Headquarters	2,584,213
<b>31</b>	<b>Ministry of Justice</b>	
/01	Headquarters	44,344,217
<b>34</b>	<b>Human Rights Commission</b>	
/01	Headquarters	4,307,626
<b>37</b>	<b>Ministry of Finance</b>	
/01	Human Resources and Administration	9,204,401
/02	Budget Office	1,782,000
/07	Financial Management and Administration	1,490,268,600
/08	Investment and Debt Management Department	400,000
/11	Economic Management Department	7,500,000

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
<b>44</b>	<b>Ministry of Labour and Social Security</b>	
/02	Labour Department	1,850,000
<b>46</b>	<b>Ministry of Health</b>	
/01	Human Resource and Administration	16,473,414
/02	Policy and Planning	102,074,920
/05	Disease Surveillance Control and Research	1,545,705
/07	Clinical Care and Diagnostics Services	3,906,500
<b>64</b>	<b>Ministry of Works and Supply</b>	
/07	Buildings Department	13,300,000
<b>68</b>	<b>Ministry of Tourism and Arts</b>	
/01	Human Resource and Administration	18,588,427
<b>77</b>	<b>Ministry of Defence</b>	
/01	Headquarters	723,868
/02	Zambia Army	25,126,713
/03	Zambia Air Force	15,557,052
/04	Zambia National Service	11,187,360
/06	Department of Defence Intelligence	1,134,874
<b>78</b>	<b>Zambia Security Intelligence Services—Office of the President</b>	
/01	Headquarters	226,676,631
<b>85</b>	<b>Ministry of Lands, Natural Resources and Environmental Protection</b>	
/01	Human Resource and Administration	940,408
<b>86</b>	<b>Ministry of Fisheries and Livestock</b>	
/03	Policy and Planning Department	3,873,000
<b>88</b>	<b>Office of the President—Muchinga Province</b>	
/09	Buildings Department	18,361,353
<b>89</b>	<b>Ministry of Agriculture</b>	
/03	Policy and Planning Department	127,350,000
<b>93</b>	<b>Office of the President—Northern Province</b>	
/09	Buildings Department	655,683
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
/02	Debt Service—Internal	1,174,219,264



## SECOND SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution/Programme</i>	<i>Appropriation Amount</i>
		K
<b>65</b>	<b>Ministry of Higher Education</b>	
/5504	University Education	45,331,927
/5506	Skills Development	61,424,529
<b>80</b>	<b>Ministry of General Education</b>	
/5501	Early Childhood Education	3,160,031
/5502	Primary Education	84,835,592
/5503	Secondary Education	9,680,302
/5505	Youth and Adult Literacy	224,608
/5508	Management and Support Services	84,044,827
	GRAND TOTAL	<b>3,949,644,815</b>