

BOTSWANA GOVERNMENT

TABLE X DETAILS OF ESTIMATED REVENUE FOR THE DEVELOPMENT FUNDS

	Estimated Revenue	
	2016-17	
DEVELOPMENT FUND REVENUE	P	P
FOREIGN SOURCES		
BILATERAL GRANTS		-
210 MULTILATERAL GRANTS		72,403,955
235 Global Fund	71,000,000	
238 IFAD grant	903,955	
239 UNIDO	500,000	
310 MISCELLANEOUS GRANTS		85,000,000
325 Centre for Disease Control	85,000,000	
410 BILATERAL LOANS		100,000,000
417 Japanese International Cooperation Agency (JICA)	100,000,000	
510 MULTILATERAL LOANS		373,225,467
511 African Development Bank (ADB)	55,000,000	
513 Inter.Bank for Reconstruction and Development (IBRD)	199,910,000	
515 Organisation of Petroleum Exporting Countries (OPEC)	75,400,000	
516 BADEA	39,600,000	
518 International Fund for Agricultural Development (IFAD)	3,315,467	
LOCAL SOURCES		
810 DOMESTIC DEVELOPMENT FUND		14,190,580,332
811 Domestic Development Fund	14,190,580,332	
Total Finance Negotiated		<u>14,821,209,754</u>
910 FUNDS TO BE NEGOTIATED		
911 Funds to be negotiated		0
TOTAL		<u><u>14,821,209,754</u></u>