

TABLE X: DETAILS OF ESTIMATED REVENUE FOR THE DEVELOPMENT FUND

		2017/2018	
DEVELOPMENT FUND REVENUE		P	P
FOREIGN SOURCES			
BILATERAL GRANTS			
210 MULTILATERAL GRANTS			-
			59,973,752
235	Global Fund	56,400,000	
238	International Fund for Agricultural Development (IFAD)	3,073,752	
239	United Nations Industrial Development Organisation (UNIDO)	500,000	
310	MISCELLANEOUS GRANTS		44,135,782
325	Centre for Disease Control (CDC)	44,135,782	
410	BILATERAL LOANS		100,000,000
417	Japanese International Cooperation Agency (JICA)	100,000,000	
510	MULTILATERAL LOANS		673,389,048
511	African Development Bank (AfDB)	60,000,000	
513	International Bank for Reconstruction and Development (IBRD)	556,450,000	
515	Organisation of Petroleum Exporting Countries (OPEC/OFID)	34,980,000	
516	Arab Bank for Economic Development in Africa (BADEA)	12,220,000	
518	International Fund for Agricultural Development (IFAD)	9,739,048	
LOCAL SOURCES			
810 DOMESTIC DEVELOPMENT FUND			15,642,794,884
811	Domestic Development Fund	15,642,794,884	
Total Finance Negotiated			16,520,293,466
910 FUNDS TO BE NEGOTIATED			
911	Funds to be negotiated		0
TOTAL			16,520,293,466