

TABLE III - SUMMARY OF THE CONSOLIDATED FUND REVENUE FOR THE FINANCIAL YEARS 2010/11 to 2017/2018

Org	Ministry/Department	ACTUAL REVENUE						REVISED	ESTIMATE
		2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	ESTIMATE	2017/18
		P	P	P	P	P	P	P	P
0100	Parliament	327,523	385,888	408,394	219,314	557,600	279,643	96,110	65,500
0200	Pres. Affairs, Governance and Publ. Admin.	44,597,194	47,404,245	59,152,701	49,769,500	54,187,054	50,234,119	54,958,740	51,883,600
0300	Finance and Economic Development	24,950,799,445	29,831,495,398	33,027,835,104	37,429,251,514	42,140,996,127	39,657,747,189	39,462,884,080	45,859,381,630
0400	Nationality, Immigration and Gender Affairs	65,457,628	109,703,267	119,846,344	106,437,300	105,175,746	99,551,543	97,355,110	78,772,500
0500	Agricultural Development and Food Security	27,297,245	64,990,170	11,613,733	9,041,575	9,272,852	8,437,305	10,195,660	9,860,870
0600	Basic Education	62,626,060	53,542,892	58,986,475	56,551,022	62,782,024	50,794,513	57,628,620	19,519,790
0700	Investment, Trade and Industry	48,383,317	57,276,694	48,139,268	59,697,488	63,230,977	29,230,557	72,303,750	70,160,950
0800	Local Government and Rural Development	1,930,132	1,621,347	13,259,664	21,740,565	15,915,903	1,771,828	1,270,560	1,087,820
1000	Min. Res., Green Techn. And Energy Security	9,165,532,679	10,700,978,123	8,862,036,621	12,262,259,057	14,043,687,890	9,989,443,626	16,587,048,550	12,647,647,200
1100	Health and Wellness	17,790,942	14,550,305	15,993,254	14,888,701	13,010,264	12,490,637	13,255,080	19,524,270
1200	Administration of Justice	19,934,083	44,844,760	43,671,574	33,593,703	56,024,047	82,368,290	71,960,000	102,030,000
1300	Attorney General's Chambers	988,024	1,526,954	1,370,796	902,622	646,488	1,535,293	1,155,760	1,753,700
1400	Auditor General	20,686	959,980	540,758	633,968	10,525	28,120	702,600	547,000
1500	International Affairs and Cooperation	6,842,738	8,071,239	18,545,926	8,043,995	7,985,675	7,713,040	5,915,020	6,532,000
1600	Independent Electoral Commission	24,188	163,574	80,203	25,187	37,099	95,208	32,010	32,020
1700	Office of the Ombudsman	20,174	24,884	30,542	28,826	36,419	55,880	30,550	30,550
1800	Land Mgt., Water and Sanitation Services	161,881,805	188,269,123	166,814,313	181,595,428	192,064,675	193,659,398	185,244,530	101,532,590
2000	Envn., Natural Res. Conservation and Tourism	50,215,423	54,034,768	53,590,107	56,995,468	51,756,036	50,258,910	70,101,340	71,294,870
2100	Industrial Court	39,183	65,367	71,183	102,534	42,530	131,102	65,000	65,000
2200	Youth Empowerment, Sports and Culture Dev.	1,283,603	2,226,692	21,608,673	4,900,339	3,988,411	4,504,724	6,175,120	4,144,530
2300	Infrastructure and Housing Development	1,639,282	3,963,566	2,945,245	2,528,377	5,887,286	60,089,527	3,585,980	91,944,230
2400	Transport and Communications	819,153,948	532,422,147	574,308,851	587,257,313	498,892,842	588,521,453	692,086,100	668,474,300
2500	Defence, Justice and Security	40,470,910	17,645,805	14,448,908	21,142,029	25,191,699	33,474,333	25,079,350	21,119,070
2600	Employment, Labour Prod. and Skills Dev.	-	-	-	-	-	-	-	31,419,120
2700	Tertiary Educ., Research, Science and Techn.	-	-	-	-	-	-	-	28,282,300
TOTAL		35,487,256,212	41,736,167,188	43,115,298,637	50,907,605,825	57,351,380,169	50,922,416,238	57,419,129,620	59,887,105,410