



THE NINE HUNDRED AND FIRST

ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED

APPROPRIATION ACT, 2015

AN ACT to provide for the withdrawal of sums of money necessary to meet government expenditure for the 2016 financial year from the Consolidated Fund and from other funds and to provide for related matters.

DATE OF ASSENT: 30th December, 2015.

PASSED by Parliament and Assented to by the President:

Sum of money to be issued from the Consolidated Fund for 2016 financial year.

1. Pursuant to Article 179(2) (a) of the Constitution a sum of money not exceeding Fifty Billion, One Hundred and Nine Million, Eight Hundred and Fifty-One Thousand, Seven Hundred and Thirty-Four Ghana Cedis (**GH¢50,109,851,734**) shall be issued from the Consolidated Fund and other Funds during the Financial year commencing on the 1st day of January and ending on the 31st day of December, 2016 and shall be appropriated for the purposes specified in the First Schedule. This translates into the Third and Fourth schedules herein representing Ministries, Departments and Agencies (MDAs) and Other Government Obligations with their programmes.

Internally Generated Fund

2. That the Ministries, Departments, and Agencies listed in the first column of the Second Schedule be permitted to retain and use an amount of Three Billion, Five Hundred and Thirty-Two Million, Three Hundred and Seventy-Three Thousand, Eight Hundred and Ninety-Four Ghana cedis (**GH¢ 3,532,373,894**) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 of this Act during the Financial year commencing on the 1st day of January and ending on the 31st day of December, 2016.

Payment of money on authorization of Minister for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other Funds during the financial year ending on the 31st day of December, 2016 any sum not exceeding on the whole the sum of Fifty Billion, One Hundred and Nine Million, Eight Hundred and Fifty-One Thousand, Seven Hundred and Thirty-Four Ghana Cedis (**GH¢50,109,851,734**) referred to in Section 1 of this Act.

Table of Contents

AppropriationV1

1.1. 1st Schedule - Section 1.....	1
FY16, V_BASE.....	1
1.2. IGF Retention Breakdown.....	2
FY16, V_BASE.....	2
1.3. Summary of Expenditure by MDA, Economic Item and Funding.....	16
FY16, V_BASE.....	16
1.4. Summary of Expenditure by Programme, Economic Item and Funding.....	19
FY16, V_BASE.....	19



1.1. Appropriation Bill

1st Schedule - Section 1

Year: 2016

Currency: GH Cedi

	Budget
Total Source of Funding	50,109,851,734
Compensation of Employees	14,023,994,590
Wages & Salaries	11,722,807,482
Pensions	788,944,944
Gratuities	222,733,342
Social Security	1,289,508,823
Use of Goods and Services	2,536,775,747
Interest Payments	10,490,600,361
Domestic	8,317,230,361
External	2,173,370,000
Subsidies	50,000,000
Subsidies on Petroleum Products	50,000,000
Grants to Other Government Units	9,651,420,600
National Health Fund	1,497,275,000
GET Fund	1,021,526,914
Road Fund	277,489,961
Petroleum Related Fund	5,935,470
DACF	2,013,913,015
Retention of Internally-generated funds (IGFs)	3,532,373,894
Transfer to GNPC	566,952,440
Other Earmark Funds	735,953,906
Social Benefits	75,434,987
<i>Lifeline consumers of electricity</i>	<i>75,434,987</i>
Capital Expenditure	6,676,877,262
Domestic Financed	1,783,212,516
Foreign Financed	4,893,664,746
Non Road Arrears	2,313,169,767
Tax Refund Vote	627,438,420
Amortization	3,664,140,000



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
Total	3,532,373,894
01 - Administration	87,084,672
001 - Office of Government Machinery (OGM)	4,018,570
00101 - Office of the President	350,000
0010101 - Gen. Admin	350,000
00151 - Ghana Investment Promotion Centre (GIPC)	3,668,570
0015101 - Gen. Admin	3,668,570
002 - Office of the Head of Civil Service (OHCS)	1,466,723
00205 - Recruitment, Training Development Directorate	1,448,420
0020501 - Recruitment, Training Development Directorate	1,448,420
00208 - Public Records and Archives Administration Department	18,303
0020801 - General Administration	18,303
006 - Public Services Commission	15,710
00601 - Office of the Executive Secretary	15,710
0060103 - Finance and Admin.	15,710
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	66,807,843
00901 - Foreign Affairs HQ	18,439,610
0090102 - Estate and General Service Bureau	18,439,610
00903 - America Region Missions	15,289,411
0090305 - WASHINGTON	15,289,411
00905 - Europe Region Missions	33,078,822
0090502 - BERLIN	15,289,411
0090507 - LONDON	17,789,411
010 - Ministry of Finance (MoF)	14,775,826
01002 - Controller and Acct. General's Dept	9,312,997
0100201 - Finance and Administration	8,812,997
0100202 - Treasury Service	100,000



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
0100203 - Financial Management Service	100,000
0100204 - Audit and Investigation	100,000
0100207 - ICT	100,000
0100208 - Payroll	100,000
01005 - Institute of Accountancy Training	112,830
0100501 - Gen. Admin	112,830
01006 - Securities and Exchange Commission	5,349,999
0100601 - Gen. Admin	5,349,999
02 - Economic	403,319,863
012 - Ministry of Food and Agriculture (MOFA)	4,065,650
01203 - Human Resource Development Management	166,235
0120301 - Gen. Admin	166,235
01207 - Plant Protection & Regulatory Services (PPRS)	1,000,009
0120701 - Gen. Admin	1,000,009
01208 - Animal Production Directorate	452,954
0120801 - Gen. Admin	452,954
01211 - Veterinary Services Dept. (Central Administration)	2,012,325
0121101 - Gen. Admin	2,012,325
01251 - Irrigation Company of Upper Region	240,063
0125101 - Gen. Admin	240,063
01252 - Grains and Legumes Dev. Board	194,064
0125201 - Gen. Admin	194,064
013 - Ministry of Lands and Natural Resources (MLNR)	145,037,202
01302 - Forestry Commission	40,462,987
0130201 - Admin	10,621,496
0130202 - Forestry Services	26,956,154
0130204 - Wildlife Division	2,885,337



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
01303 - Lands Commission	52,329,644
0130301 - Corporate Headquarters	52,329,644
01304 - Minerals Commission	45,266,958
0130401 - Corporate HQ	45,266,958
01306 - O.A.S.L	6,977,613
0130601 - Head Office	6,977,613
014 - Ministry of Petroleum	23,523,689
01401 - Headquarters	23,523,689
0140101 - General Administration and Finance	23,523,689
015 - Ministry of Trade and Industry (MoTI)	92,367,628
01501 - Headquarters	50,116,464
0150101 - Gen. Admin	30,009,712
0150103 - Trade Development Division	10,000
0150104 - Industrial Development Division	20,096,752
01502 - Ghana Standards Board	41,736,445
0150201 - Gen. Admin	40,412,967
0150202 - Standards	12,000
0150203 - Testing	51,000
0150204 - Inspectorate	25,000
0150205 - Certification	809,634
0150206 - Metrology	200,499
0150207 - Regional offices	225,345
01503 - NBSSI	422,260
0150301 - Gen. Admin	422,260
01504 - Ghana Export Promotion Authority	92,460
0150401 - Human Resource and Administration	92,460
016 - Ministry of Tourism, Culture and Creative Arts	10,156,687



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
01602 - Ghana Tourist Board	5,991,140
0160211 - Gen. Admin	5,991,140
01604 - National Commission on Culture	221,423
0160402 - Greater Accra	42,423
0160403 - Volta	18,000
0160404 - Eastern Region	18,000
0160405 - Central Region	20,000
0160406 - Western Region	18,000
0160407 - Ashanti	43,000
0160408 - Brong Ahafo	18,000
0160409 - Northern Region	18,000
0160410 - Upper East	13,000
0160411 - Upper west	13,000
01650 - Subvented Agencies	3,944,123
0165001 - Ghana Museums & Monuments Board	1,817,000
0165002 - National Theatre of Ghana	1,256,124
0165003 - Kwame Nkrumah Memorial Park	390,000
0165004 - W.E.B. Dubois Mem. Centre	130,000
0165005 - National Symphony Orchestra	50,000
0165006 - Ghana Dance Ensemble	130,000
0165007 - Abibigromma Theatre Company	150,000
0165008 - National Folklore Board	21,000
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	85,648,279
01702 - Environmental Protection Agency	68,511,184
0170201 - Head Office	68,511,184
01704 - Ghana Atomic Energy Commission (G.A.E.C)	6,441,040
0170401 - Head Office	1,466,081



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
0170402 - National Nuclear Research Institute (N.N.R.I.)	1,287,844
0170403 - Biotechnology and Nuclear Research Institute (B.N.R.I)	450,873
0170404 - Radiation Protection Institute (R.P.I)	2,076,416
0170405 - School of Nuclear and Allied Sciences	1,030,569
0170406 - Radiological and Medical Sciences Research Institute	129,257
01750 - Council for Scientific and Industrial Research (CSIR)	10,696,054
0175002 - Crops Research Institute	659,402
0175003 - Animal Research Institute	651,381
0175005 - Building , Road and Research Institute	885,378
0175006 - MESTI_ Council for Scientific and Industrial Research (CSIR)	720,749
0175007 - Institute of Industrial Research	635,384
0175008 - Water Research Institute	839,115
0175009 - Oil Palm Research Institute	1,188,688
0175010 - Savana Agricultural Research Institute	1,023,168
0175011 - Science & Tech Policy Research Institute	691,293
0175012 - Forestry Research Institute of Ghana	871,358
0175013 - Plant Genetic Resource Research Institute	737,632
0175014 - Institute of Science and Technology Information	674,661
0175015 - Soil Research Institute	1,032,045
0175016 - Ghana Grains and Development Project	85,801
019 - Ministry of Fisheries and Aquaculture Development	11,875,210
01901 - Ministry Headquarters	6,468,017
0190101 - MOFAD_ Headquarters	6,353,297
0190102 - MOFAD Office of the Minister	114,720
01954 - Fisheries Commission	5,407,193
0195401 - MOFAD Fisheries Commission	3,214,657
0195402 - MOFAD Marine Fisheries Management Division	36,610



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
0195403 - MOFAD Inland and Acquaculture Management Division	378,680
0195404 - MOFAD Monitoring, Control and Surveillance Division	295,306
0195405 - MOFAD Fisheries Scientific Survey Division	317,676
0195407 - MOFAD Regional Operations	1,164,264
020 - Ministry of Power	30,645,519
02002 - Energy Commision	30,645,519
0200201 - General Administration	30,645,519
03 - Infrastructure	138,163,879
021 - Ministry of Water Resources, Works and Housing (MWRWH)	3,973,131
02102 - Housing	160,855
0210203 - Department of Rural Housing	13,083
0210204 - Public Servants Housing Loan Scheme Board	147,772
02103 - Works	124,095
0210302 - Public Works Department	124,095
02104 - Water	3,688,182
0210402 - Water Resources Commission	3,688,182
022 - Ministry of Roads and Highways (MoRH)	9,534,264
02201 - Headquarters	4,072,091
0220101 - Gen. Admin	4,072,091
02202 - Ghana Highway Authority	4,540,633
0220201 - Gen. Admin	4,540,633
02203 - Department of Urban Roads	115,660
0220301 - Headquarters	115,660
02204 - Department of Feeder Roads	805,880
0220401 - Headquarters	805,880
026 - Ministry of Communications (MoC)	71,404,334
02601 - Headquarters	8,310,176



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
 Currency: GH Cedi

	Budget
0260101 - Gen. Admin	8,310,176
02650 - Ghana Meteorological Agency	4,277,633
0265001 - Gen. Admin	4,277,633
02652 - Postal & Courier Services Regulatory Commission	493,000
0265201 - Gen. Admin	493,000
02653 - National Information Technology Agency	2,017,946
0265301 - Gen. Admin	2,017,946
02654 - Data Protection Commission	1,400,970
0265401 - General Administration	1,400,970
02656 - Ghana Broadcasting Corporation (GBC)	50,942,209
0265601 - Admin	50,942,209
02657 - National Film and Television Institute (NAFTI)	3,962,400
0265701 - Administration	3,962,400
043 - Ministry of Transport (MoT)	53,252,151
04302 - Government Technical Training Centret	41,590
0430201 - Gen. Admin	41,590
04303 - Driver and Vehicle Licensing Authority	53,210,561
0430301 - Gen. Admin	53,210,561
04 - Social	2,835,386,562
023 - Ministry of Education (MOE)	1,525,416,520
02301 - Education HQ	411,900
0230104 - Council for Technical & Vocational Education & Training	393,610
0230108 - Centre for National Distance Learning and Open Schooling (CENDLOS)	18,290
02302 - Ghana Education Office (GES)	600,675,800
0230205 - SECONDARY EDUCATION	574,042,010
0230206 - TECHNICAL/VOCATIONAL EDUCATION	26,633,790
02351 - WAEC (National)	12,286,903



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
0235101 - Gen. Admin	12,286,903
02352 - Ghana Library Board	57,820
0235201 - Gen. Admin	57,820
02353 - National Service Secretariat	5,595,790
0235301 - Gen. Admin	5,595,790
02357 - Tertiary	906,388,307
0235701 - UNIVERSITY OF GHANA LEGON	154,540,934
0235702 - KWAME NKRUMAH UNIV. OF SCIENCE & TECH. KUMASI	135,980,103
0235703 - UNIVERSITY OF CAPE COAST	135,733,580
0235704 - UNIVERSITY OF EDUCATION WINNEBA	110,035,381
0235705 - UNIVERSITY FOR DEVELOPMENT STUDIES	30,019,200
0235706 - POLYTECHNIC INSTITUTIONS	107,030,223
0235707 - OTHER TEACHING INSTITUTIONS	85,282,036
0235710 - COLLEGES OF EDUCATION	121,867,200
0235711 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA	15,507,420
0235713 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI	10,392,231
024 - Ministry of Employment and Labour Relations (MELR)	16,093,580
02450 - Management Development & Productivity Institute (MDPI)	726,323
0245001 - Gen. Admin and Finance	726,323
02451 - National Vocational Training Institute (NVTI)	4,773,676
0245101 - Gen. Admin	4,773,676
02453 - Opportunity Industrialisation center	93,600
0245301 - Gen. Admin	93,600
02458 - National Pensions Regulatory Authority	10,499,981
0245801 - Gen. Admin	10,499,981
025 - Ministry of Youth and Sports (MoYS)	241,970
02502 - National Sports Authority	241,970



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
0250211 - Headquarters	241,970
029 - Ministry of Health (MoH)	1,293,579,755
02901 - Health Headquarters	8,742,108
0290106 - Human Resource Development	6,082,555
0290111 - National Blood Service	2,659,554
02902 - Ghana Health Service (GHS)	527,341,784
0290201 - Headquarters	902,530
0290202 - Office of the Regional Director	53,507,722
0290203 - Regional Support Services	5,668,712
0290204 - Regional Hospitals	120,095,778
0290205 - Regional Public Health Care Unit	447,000
0290206 - Regional Clinical Care Unit	1,331,429
0290207 - District Health Services	1,163,404
0290208 - District Hospitals	206,671,341
0290209 - Sub-Districts	137,553,867
02903 - Psychiatry Hospitals (Tertiary Health Services)	2,429,892
0290301 - Accra Psychiatric Hospital	152,000
0290302 - Pantang Hospital	1,846,919
0290303 - Ankaful Hospital	430,973
02904 - Christian Health Association of Ghana	188,257,295
0290401 - CHAG Headquarters	2,446,783
0290402 - Hospitals	108,355,048
0290403 - Clinics	77,455,463
02905 - Regulatory Agencies	105,310,465
0290501 - Food and Drugs Board	60,967,484
0290502 - Medical and Dental Council	10,870,755
0290503 - Nurses and Midwives Council	20,506,295



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
0290504 - Pharmacy Council	6,064,146
0290505 - Traditional Medicine Practice Council	1,925,049
0290507 - Allied Health Professions Council	2,165,773
0290508 - Health Facility Regulatory Agency	2,810,962
02906 - Teaching Hospitals	312,791,940
0290601 - Korle Bu Teaching Hospital	190,112,165
0290602 - Komfo Anokye Teaching Hospital	62,482,471
0290603 - Tamale Teaching Hospital	31,525,236
0290604 - Cape Coast Teaching Hospital	28,672,069
02907 - Training Institutions	137,819,427
0290701 - Agogo Nursing	2,588,832
0290702 - Anesthetist Nursing, Kumasi	2,319,729
0290703 - ENT, Kumasi	235,732
0290704 - Fomena CHANTS	3,291,643
0290705 - Kokofu HATS	926,400
0290707 - KUMASI NURSING	1,779,499
0290709 - MAMPONG HATS	2,829,750
0290710 - MAMPONG POST BASIC	208,000
0290711 - MAMPONG MIDWIFERY	497,950
0290712 - OFFINSO MIDWIFERY	3,815,680
0290713 - Oyoko Optical Technican Training Institute	644,176
0290714 - Pramso Midwifery	5,210,550
0290716 - Tepa HATS	962,243
0290719 - Dormaa Post Basic Midwifery	267,903
0290720 - Duayaw Nkwanta Physio/Otrthotic	318,380
0290721 - TUMU MIDWIFERY	1,166,366
0290722 - SEIKWA CHNTS	1,354,392



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
 Currency: GH Cedi

	Budget
0290724 - Goaso Post Basic Midwifery	5,379,750
0290725 - Kintampo Rural Health Training School	5,904,359
0290727 - SUNYANI NURSING	4,200,200
0290728 - Tanoso CHANTS	1,541,382
0290729 - Ankaful Psychiatry Nusring	2,319,300
0290730 - Cape Coast Midwifery	4,600,433
0290733 - Twifo Praso HATS	5,079,241
0290734 - Winneba CHANTS	3,553,381
0290735 - ANKAFUL PSYCHIATRY	838,330
0290736 - DUNKWA ON OFFIN HATS	2,100,620
0290737 - TWIFO PRASO HATS	4,192,673
0290740 - AKIM ODA CHNTS (DIP)	521,213
0290742 - Atibie Midwifery	2,297,557
0290744 - Koforidua Midwifery	573,132
0290747 - Critical Care	60,800
0290749 - DENTAL TECHNOLOGY SCHOOL	914,760
0290750 - KORLE	71,500
0290751 - KORLE	21,800
0290752 - Korle	270,770
0290753 - Nurse Anaesthetist, Ridge	1,092,504
0290754 - OPHTHALMIC NURSING	718,670
0290755 - Pantang HATS	4,139,269
0290756 - Pantang Psychiatry	1,148,128
0290757 - Public Health Nursing	2,290,000
0290758 - Teshie HATS	1,544,790
0290759 - Damango HATS	4,124,000
0290760 - Kpembe HATS	3,117,064



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
0290761 - Nareligu HATS	4,765,000
0290762 - Tamale CHNTS	2,645,800
0290764 - TAMALE NURSING	198,000
0290765 - Tamale School of Hygine	1,761,500
0290767 - Bawku Nursing	1,294,591
0290768 - BOLGATANGA HATS/ZUARUNGU	1,395,000
0290769 - Bolgatanga Midwifery	1,691,705
0290771 - BOLGATANGA NURSING	2,151,687
0290772 - Navrongo CHANTS	2,638,468
0290774 - Jirapa CHNTS	2,099,800
0290775 - JIRAPA DIPLOMA	592,900
0290776 - Jirapa Post Basic Midwifery	187,000
0290777 - Jirapa Nursing	27,105
0290778 - Lawra HATS	1,009,910
0290779 - Nnadam Midwifery	2,351,736
0290780 - Wa HATS	635,500
0290783 - Ho School of Hygyine	1,056,576
0290784 - Hohoe Midwifery	2,429,218
0290785 - Keta HATS	820,895
0290786 - Asankraguwa HATS	2,886,515
0290787 - Asanta HATS	1,421,928
0290788 - Esiama CHNTS	2,400,570
0290789 - Sefwi-Wiaso HATS	2,483,061
0290791 - SEKONDI NURSING	1,483,440
0290792 - Tarkwa Midwifrey	633,354
0290793 - Bole CHNTS	1,493,315
0290794 - Gusheigu Post Basic Midwifery	387,900



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
Currency: GH Cedi

	Budget
0290798 - Kete Krachi, PBMS	3,273,282
0290799 - Ntotroso College of Nursing	570,820
02950 - Subvented Organisations	10,886,843
0295001 - Centre for Scientific Research into Plant Medicine	2,055,132
0295004 - West Africa Health Community	625,000
0295005 - Ghana Red Cross Society	87,600
0295006 - St. John's Ambulance Brigade	442,914
0295007 - Ghana Institute of Clinical Genetics	428,550
0295008 - Ghana College of Physicians and Surgeons	4,899,804
0295009 - College of Pharmacist	352,703
0295013 - College of Nurses and Midwives	1,995,140
032 - Ministry of Gender, Children and Social Protection (MGCSP)	54,737
03203 - Department of Children	54,737
0320311 - Gen. Admin	54,737
05 - Public Safety	68,418,918
033 - Ministry of Justice (MoJ)	17,961,420
03303 - Registrar General's Dep't	11,012,490
0330301 - Gen. Admin	11,012,490
03304 - CopyRight Office	62,600
0330401 - Gen. Admin	62,600
03353 - Council for Law Reporting	680,000
0335301 - General Admin	680,000
03355 - General Legal Council	6,206,330
0335501 - Gen. Admin	6,206,330
034 - Ministry of Defence (MoD)	15,598,380
03402 - Ghana Armed Forces	15,598,380
0340209 - Military Hospital	15,598,380



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2016
 Currency: GH Cedi

	Budget
036 - Judicial Service (JS)	3,455,159
03650 - Gen. Admin	3,455,159
0365003 - Finance	3,455,159
037 - Ministry of Interior (MINT)	31,403,958
03702 - Ghana Police Service	6,455,552
0370201 - Gen. Admin	6,455,552
03703 - Ghana Prisons Service	24,538
0370301 - Gen. Admin	24,538
03705 - Ghana Immigration Service	15,439,030
0370501 - Gen. Admin	7,717,861
0370502 - Immigration Training School	2,045,603
0370503 - Border Patrol Management Unit	2,966,808
0370504 - Operations	2,708,758
03750 - Narcotic Control Board	89,000
0375001 - Gen. Admin	89,000
03754 - Gaming Board	9,395,838
0375401 - Gen. Admin	9,395,838
09 - Multi Sectoral	
99 - Other Government Obligations	



1.3. Appropriation Bill

3rd Schedule - Summary of Expenditure by MDA, Economic Item and Funding

Year:2016

Currency: GH Cedi

	GoG				IGF				12 - Statutory Fund (Non -IGF)			Donors			Grand Total
	21 - Compensation of employees [GFS]	Goods and Services	Capex	Total	21 - Compensation of employees [GFS]	Goods and Services	Capex	Total	2&3 - Expenditure Total	2&3 - Expenditure Total	2&3 - Expenditure Total	Goods and Services	Capex	Total	
01 - Administration	1,552,127,923	1,328,266,455	31,832,069	2,912,226,447	4,079,119	60,090,568	22,914,985	87,084,672		136,955,958		51,992,581	207,970,327	259,962,908	3,396,229,986
001 - Office of Government Machinery (OGM)	288,005,865	290,842,292		578,848,157		2,358,807	1,659,763	4,018,570		135,988,184					718,854,911
002 - Office of the Head of Civil Service (OHCS)	6,932,801	2,000,000		8,932,801		1,296,723	170,000	1,466,723							10,399,524
003 - Parliament of Ghana	182,438,614	57,814,219	15,612,884	255,865,717											255,865,717
004 - Local Government Service	19,195,994	8,000,000		27,195,994											27,195,994
005 - Audit Service(AS)	122,009,511	14,496,057	4,106,188	140,611,756											140,611,756
006 - Public Services Commission	1,606,425	627,964		2,234,389		15,710		15,710							2,250,099
007 - District Assembly Common Fund(DACF)	399,537			399,537											399,537
008 - Electoral Commission	15,248,621	800,000,000	7,648,879	822,897,500								800,054	3,200,218	4,000,272	826,897,772
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	221,908,594	12,176,745		234,085,339		49,093,934	17,713,909	66,807,843							300,893,182
010 - Ministry of Finance (MoF)	196,324,071	9,334,676		205,658,746	4,079,119	7,325,394	3,371,313	14,775,826		967,774		10,203,087	40,812,349	51,015,436	272,417,782
011 - Ministry of Local Govt and Rural Development (MLGRD)	14,331,681	9,376,194		23,707,875								40,989,440	163,957,760	204,947,200	228,655,075
030 - National Media Commission	1,454,600	301,375		1,755,975											1,755,975
039 - National Development Planning Commission (NDPC)	3,220,804	1,772,197		4,993,001											4,993,001
044 - Ghana Revenue Authority	479,050,803	121,524,736	4,464,118	605,039,658											605,039,658
02 - Economic	388,918,458	12,563,066		401,481,524	51,688,068	199,742,161	151,889,634	403,319,863		364,450,130		323,473,774	852,391,334	1,175,865,107	2,345,116,624
012 - Ministry of Food and Agriculture (MOFA)	57,042,535	2,733,788		59,776,323		2,810,326	1,255,324	4,065,650		262,317,904		60,102,522	115,239,309	175,341,830	501,501,707
013 - Ministry of Lands and Natural Resources (MLNR)	100,318,537	2,160,924		102,479,461	20,498,970	76,572,426	47,965,806	145,037,202				9,265,996	37,063,986	46,329,982	293,846,645
014 - Ministry of Petroleum	1,092,620	600,000		1,692,620		23,523,689		23,523,689				12,254,143	2,827,879	15,082,022	40,298,331
015 - Ministry of Trade and Industry (MoTI)	29,420,928	721,981		30,142,909	18,260,812	25,360,569	48,746,247	92,367,628				81,398,799	55,450,902	136,849,701	259,360,238
016 - Ministry of Tourism, Culture and Creative Arts	26,617,668	2,144,038		28,761,706		5,869,563	4,287,124	10,156,687							38,918,393
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	164,516,725	3,125,325		167,642,050	1,710,979	49,812,871	34,124,428	85,648,279				4,184,965	16,739,859	20,924,824	274,215,153
019 - Ministry of Fisheries and Aquaculture Development	6,315,826	409,443		6,725,269		6,999,505	4,875,705	11,875,210		22,132,226		2,394,802	9,579,206	11,974,008	52,706,712
020 - Ministry of Power	3,593,619	667,567		4,261,186	11,217,307	8,793,212	10,635,000	30,645,519		80,000,000		153,872,547	615,490,193	769,362,740	884,269,444
03 - Infrastructure	132,960,087	3,255,026		136,215,113	14,025,999	76,221,384	47,916,496	138,163,879		298,028,032		169,235,462	676,941,851	846,177,313	1,418,584,338
021 - Ministry of Water Resources, Works and Housing (MWRWH)	13,512,233	623,946		14,136,179	3,000	2,485,122	1,485,009	3,973,131		115,186,786		48,297,103	193,188,413	241,485,516	374,781,612



1.3. Appropriation Bill

3rd Schedule - Summary of Expenditure by MDA, Economic Item and Funding

Year:2016

Currency: GH Cedi

	GoG			IGF				12 - Statutory Fund (Non -IGF)			Donors			Grand Total	
	21 - Compensation of employees [GFS]	Goods and Services	Capex	Total	21 - Compensation of employees [GFS]	Goods and Services	Capex	Total	2&3 - Expenditure Total	2&3 - Expenditure Total	2&3 - Expenditure Total	Goods and Services	Capex		Total
022 - Ministry of Roads and Highways (MoRH)	33,652,108	323,395		33,975,503		5,076,111	4,458,153	9,534,264		172,841,246		81,654,637	326,618,547	408,273,184	624,624,197
026 - Ministry of Communications (MoC)	73,637,769	1,383,057		75,020,826	570,800	54,725,570	16,107,964	71,404,334				29,287,253	117,149,014	146,436,267	292,861,427
043 - Ministry of Transport (MoT)	12,157,977	924,628		13,082,605	13,452,199	13,934,582	25,865,370	53,252,151		10,000,000		9,996,469	39,985,877	49,982,346	126,317,102
04 - Social	6,577,825,998	27,961,632		6,605,787,630	149,083,933	2,370,928,350	315,374,278	2,835,386,562		33,000,000		123,981,325	495,866,448	619,847,773	10,094,021,964
023 - Ministry of Education (MOE)	4,855,888,734	6,524,210		4,862,412,944	22,230,057	1,268,582,212	234,604,250	1,525,416,520				28,904,053	115,618,511	144,522,564	6,532,352,028
024 - Ministry of Employment and Labour Relations (MELR)	29,657,445	2,174,121		31,831,566	2,183,722	7,511,076	6,398,782	16,093,580							47,925,145
025 - Ministry of Youth and Sports (MoYS)	11,960,238	10,357,850		22,318,088		155,267	86,703	241,970							22,560,058
027 - National Commission for Civic Education (NCCE)	31,394,424	1,158,154		32,552,578											32,552,578
028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)	19,809,891	335,212		20,145,103											20,145,103
029 - Ministry of Health (MoH)	1,609,719,924	3,646,660		1,613,366,584	124,670,154	1,094,625,058	74,284,543	1,293,579,755		33,000,000		89,363,305	357,453,220	446,816,525	3,386,762,864
032 - Ministry of Gender, Children and Social Protection (MGCSP)	18,206,956	2,750,000		20,956,956		54,737		54,737				5,713,967	22,794,717	28,508,684	49,520,377
041 - National Labour Commission (NLC)	1,188,386	1,015,425		2,203,811											2,203,811
05 - Public Safety	2,104,188,024	84,742,277	12,507,995	2,201,438,296	2,932,112	43,601,186	21,885,620	68,418,918				31,332,371	129,172,452	160,504,823	2,430,362,037
033 - Ministry of Justice (MoJ)	55,711,019	1,015,145		56,726,164	1,560,324	9,896,240	6,504,856	17,961,420							74,687,584
034 - Ministry of Defence (MoD)	600,288,910	24,039,203		624,328,113		15,598,380		15,598,380				22,623,034	98,410,197	121,033,231	760,959,724
035 - Commission on Human Rights and Admin. Justice (CHRAJ)	13,722,770	2,000,000		15,722,770								2,960,201	11,840,806	14,801,007	30,523,777
036 - Judicial Service (JS)	141,357,536	34,635,136	12,507,995	188,500,668		492,692	2,962,467	3,455,159				1,164,313	582,156	1,746,469	193,702,296
037 - Ministry of Interior (MINT)	1,293,107,789	23,052,793		1,316,160,582	1,371,787	17,613,874	12,418,297	31,403,958				4,584,823	18,339,293	22,924,116	1,370,488,656
09 - Multi Sectoral	966,786,992	777,283,974	11,037,799	1,755,108,765								366,261,364	1,465,045,457	1,831,306,821	3,586,415,586
069 - General Government Services	560,504,453	651,901,740		1,212,406,193								366,261,364	1,465,045,457	1,831,306,821	3,043,713,014
072 - Subscription		50,000,000		50,000,000											50,000,000
074 - Contingency		67,025,646	11,037,799	78,063,445											78,063,445
080 - MMDA Transfer	406,282,540	8,356,588		414,639,128											414,639,128
99 - Other Government Obligations	2,301,187,109	16,210,520,115	2,313,169,767	20,824,876,991					6,014,244,209						26,839,121,200
050 - Debt Management		14,154,740,361		14,154,740,361											14,154,740,361
051 - Tax Refund		627,438,420		627,438,420											627,438,420



1.3. Appropriation Bill

3rd Schedule - Summary of Expenditure by MDA, Economic Item and Funding

Year:2016

Currency: GH Cedi

	GoG			IGF			12 - Statutory Fund (Non -IGF)			Donors			Grand Total		
	21 - Compensation of employees [GFS]	Goods and Services	Capex	Total	21 - Compensation of employees [GFS]	Goods and Services	Capex	Total	2&3 - Expenditure Total	2&3 - Expenditure Total	2&3 - Expenditure Total	Goods and Services		Capex	Total
052 - DACF									2,013,913,015						2,013,913,015
053 - GET Fund									1,021,526,914						1,021,526,914
054 - National Health Fund									1,497,275,000						1,497,275,000
055 - Pensions	788,944,944			788,944,944											788,944,944
056 - Gratuities	222,733,342			222,733,342											222,733,342
057 - Social Security	1,289,508,823			1,289,508,823											1,289,508,823
059 - Non Road Arrears			2,313,169,767	2,313,169,767											2,313,169,767
061 - Subsidies on Petroleum Products		50,000,000		50,000,000											50,000,000
062 - Lifeline consumers of electricity		75,434,987		75,434,987											75,434,987
065 - Transfer to Ghana National Petroleum Company (GNPC)		566,952,440		566,952,440											566,952,440
066 - Road Fund									277,489,961						277,489,961
067 - Petroleum Funds and Contingency Fund									5,935,470						5,935,470
073 - Intra Sectorial									1,198,103,849						1,198,103,849
075 - Other Earmark Fund		735,953,906		735,953,906											735,953,906
Total Organisations	14,023,994,590	18,444,592,546	2,368,547,630	34,837,134,766	221,809,231	2,750,583,649	559,981,014	3,532,373,894	6,014,244,209	832,434,120		1,066,276,877	3,827,387,869	4,893,664,746	50,109,851,734



1.4. Appropriation Bill

4th Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2016

Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01 - Administration	1,552,127,923	1,328,266,455	31,832,069	2,912,226,447	4,079,119	60,090,568	22,914,985	87,084,672		136,955,958		51,992,581	207,970,327	259,962,908	3,396,229,986
001 - Office of Government Machinery (OGM)	288,005,865	290,842,292		578,848,157		2,358,807	1,659,763	4,018,570		135,988,184					718,854,911
001001 - Management and Administration	28,102,780	89,098,292		117,201,072		350,000		350,000							117,551,072
001002 - Institutional Development	8,477,076	5,360,000		13,837,076						115,988,184					129,825,260
001004 - Security and Safety Management	218,868,372	167,454,000		386,322,372											386,322,372
001005 - Investment Promotion Management	27,795,436	9,695,000		37,490,436		2,008,807	1,659,763	3,668,570		20,000,000					61,159,006
001006 - Regulatory Services	3,692,511	985,000		4,677,511											4,677,511
001007 - HIV and AIDS Management	1,067,545	18,250,000		19,317,545											19,317,545
080001 - Budget Management	2,145			2,145											2,145
002 - Office of the Head of Civil Service (OHCS)	6,932,801	2,000,000		8,932,801		1,296,723	170,000	1,466,723							10,399,524
002001 - Management and Administration	1,379,887	1,004,000		2,383,887											2,383,887
002002 - Institutional Development	5,552,915	996,000		6,548,915		1,296,723	170,000	1,466,723							8,015,638
003 - Parliament of Ghana	182,438,614	57,814,219	15,612,884	255,865,717											255,865,717
003001 - Management and Administration	182,438,614	4,769,400	15,612,884	202,820,898											202,820,898
003002 - Parliamentary Business		51,604,700		51,604,700											51,604,700
003003 - Information Support Services		1,440,119		1,440,119											1,440,119
004 - Local Government Service	19,195,994	8,000,000		27,195,994											27,195,994
004001 - Management and Administration	1,813,810	1,050,000		2,863,810											2,863,810
004002 - Decentralisation	17,382,184	6,950,000		24,332,185											24,332,185
005 - Audit Service(AS)	122,009,511	14,496,057	4,106,188	140,611,756											140,611,756
005001 - Management and Administration	20,767,190	8,878,557	4,106,188	33,751,935											33,751,935
005002 - Audit Operations	101,242,321	5,617,500		106,859,821											106,859,821
006 - Public Services Commission	1,606,425	627,964		2,234,389		15,710		15,710							2,250,099
006001 - Management and Administration	1,106,637	627,964		1,734,601		15,710		15,710							1,750,311
006002 - Public Service Human Resource Management	499,788			499,788											499,788
007 - District Assembly Common Fund(DACF)	399,537			399,537											399,537
007001 - Non Road Arrears Clearance Vote	399,537			399,537											399,537
008 - Electoral Commission	15,248,621	800,000,000	7,648,879	822,897,500								800,054	3,200,218	4,000,272	826,897,772
008001 - Management and Administration	15,248,621	13,069,754	7,648,879	35,967,254									3,200,218	3,200,218	39,167,472



1.4. Appropriation Bill

4th Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2016

Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
008002 - Electoral Services		786,930,246		786,930,246								800,054		800,054	787,730,300
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	221,908,594	12,176,745		234,085,339		49,093,934	17,713,909	66,807,843							300,893,182
009001 - Contingencies	221,908,594	1,665,034		223,573,628			7,713,909	7,713,909							231,287,537
009002 - International Cooperation		10,511,712		10,511,712		48,368,233		48,368,233							58,879,945
009003 - Passport Administration						725,701	10,000,000	10,725,701							10,725,701
010 - Ministry of Finance (MoF)	196,324,071	9,334,676		205,658,746	4,079,119	7,325,394	3,371,313	14,775,826		967,774		10,203,087	40,812,349	51,015,436	272,417,782
010001 - Management And Administration	29,911,312	2,881,953		32,793,265	78,980	33,850		112,830							32,906,095
010002 - Economic Policy Management	16,820,841	2,131,273		18,952,114	4,000,139	1,349,860		5,349,999		967,774		3,874,000	12,696,000	16,570,000	41,839,887
010003 - Revenue Mobilisation	760,975	417,659		1,178,634								4,431,087	21,161,349	25,592,436	26,771,070
010004 - Expenditure Management	148,346,138	3,688,243		152,034,381		5,941,684	3,371,313	9,312,997				1,898,000	6,955,000	8,853,000	170,200,378
010005 - Public Debt Management	484,804	215,548		700,352											700,352
011 - Ministry of Local Govt and Rural Development (MLGRD)	14,331,681	9,376,194		23,707,875								40,989,440	163,957,760	204,947,200	228,655,075
011001 - Management and Administration	2,159,853	5,776,194		7,936,047								16,287,641	75,649,713	91,937,354	99,873,402
011002 - Decentralisation												3,977,641	15,910,563	19,888,204	19,888,204
011003 - Local Level Development and Management	7,187,316	1,600,000		8,787,316								16,377,992	45,111,967	61,489,959	70,277,275
011004 - Environmental Sanitation Management	2,003,799	1,400,000		3,403,799								4,346,166	27,285,517	31,631,683	35,035,482
011006 - Births and Deaths Registration Services	2,980,713	600,000		3,580,713											3,580,713
030 - National Media Commission	1,454,600	301,375		1,755,975											1,755,975
030001 - Management and Administration	237,572	301,375		538,947											538,947
030002 - Media Regulation and Management	1,217,028			1,217,028											1,217,028
039 - National Development Planning Commission (NDPC)	3,220,804	1,772,197		4,993,001											4,993,001
039001 - Management and Administration	3,220,804	1,165,537		4,386,341											4,386,341
039002 - National Development Policy, Planning, Monitoring and Evaluation		606,660		606,660											606,660
044 - Ghana Revenue Authority	479,050,803	121,524,736	4,464,118	605,039,658											605,039,658
044001 - Revenue Mobilization	479,050,803	121,524,736	4,464,118	605,039,658											605,039,658
02 - Economic	388,918,458	12,563,066		401,481,524	51,688,068	199,742,161	151,889,634	403,319,863		364,450,130		323,473,774	852,391,334	1,175,865,107	2,345,116,624
012 - Ministry of Food and Agriculture (MOFA)	57,042,535	2,733,788		59,776,323		2,810,326	1,255,324	4,065,650		262,317,904		60,102,522	115,239,309	175,341,830	501,501,707
012001 - Management and Administration	14,706,367	1,526,013		16,232,380		166,235		166,235		3,000,000		1,687,801	6,751,203	8,439,004	27,837,619
012002 - Food Security and Emergency Preparedness	35,084,945	716,892		35,801,837		983,252	450,884	1,434,136		224,317,904		37,273,097	90,208,988	127,482,084	389,035,962



1.4. Appropriation Bill

4th Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2016

Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
012003 - Increased Growth in Incomes	7,251,222	361,662		7,612,884		1,660,839	804,440	2,465,279				17,681,331	4,935,998	22,617,329	32,695,492
012004 - Marketing of Agricultural Produce/Products		35,350		35,350											35,350
012005 - Management of Land and Environment		10,000		10,000											10,000
012006 - Application of Science and Technology in Food and Agric Development		83,871		83,871						35,000,000		3,460,293	13,343,120	16,803,413	51,887,284
013 - Ministry of Lands and Natural Resources (MLNR)	100,318,537	2,160,924		102,479,461	20,498,970	76,572,426	47,965,806	145,037,202				9,265,996	37,063,986	46,329,982	293,846,645
013001 - Management and Administration	2,828,476	960,924		3,789,400								2,709,516	9,838,065	12,547,581	16,336,981
013002 - Land Administration and Management	43,295,775	700,000		43,995,775	600,000	24,369,918	34,337,339	59,307,257							103,303,032
013003 - Forest and Wildlife Development and Management	50,671,681	300,000		50,971,681		31,551,650	8,911,337	40,462,987				5,845,336	24,625,921	30,471,257	121,905,925
013004 - Mineral Resource Development and Management	3,242,605	100,000		3,342,605	19,898,970	20,650,858	4,717,130	45,266,958				711,144	2,600,000	3,311,144	51,920,707
013005 - Land and Maritime Boundary Management	279,999	100,000		379,999											379,999
014 - Ministry of Petroleum	1,092,620	600,000		1,692,620		23,523,689		23,523,689				12,254,143	2,827,879	15,082,022	40,298,331
014001 - Management and Administration	971,198	492,000		1,463,198								12,254,143	2,827,879	15,082,022	16,545,220
014002 - Petroleum Sector Development	121,422	108,000		229,422											229,422
014003 - Petroleum Sector Regulation						23,523,689		23,523,689							23,523,689
015 - Ministry of Trade and Industry (MoTI)	29,420,928	721,981		30,142,909	18,260,812	25,360,569	48,746,247	92,367,628				81,398,799	55,450,902	136,849,701	259,360,238
015001 - Management and Administration	4,345,813	59,501		4,405,314		14,871,105	15,138,607	30,009,712				40,742,412	23,659,314	64,401,726	98,816,752
015002 - Trade Development	2,678,474	142,952		2,821,426		82,460	20,000	102,460				7,744,456	6,848,901	14,593,357	17,517,243
015003 - Business Development and Promotion	11,222,821	339,032		11,561,852		322,260	100,000	422,260				4,533,985	18,135,943	22,669,928	34,654,040
015004 - Trade and Industry Promotion	4,821,976	129,958		4,951,934								1,701,686	6,806,744	8,508,430	13,460,364
015005 - Standardization and Conformity Assessment	5,695,527			5,695,527	18,260,812	10,084,745	13,390,888	41,736,445							47,431,971
015006 - Industrial Development	656,318	50,539		706,857			20,096,752	20,096,752				26,676,260		26,676,260	47,479,868
016 - Ministry of Tourism, Culture and Creative Arts	26,617,668	2,144,038		28,761,706		5,869,563	4,287,124	10,156,687							38,918,393
016001 - Management and Administration	918,303	705,038		1,623,341											1,623,341
016002 - Tourism Product Development	892,212	60,000		952,212		460,000	200,000	660,000							1,612,212
016003 - Tourism Research and Marketing	1,207,424	465,000		1,672,424		1,868,855	350,000	2,218,855							3,891,279
016004 - Tourism Quality Assurance	2,908,630	50,000		2,958,630		1,312,285	1,800,000	3,112,285							6,070,915
016005 - Culture, Creative Arts and Heritage Management	20,691,100	864,000		21,555,100		2,228,422	1,937,124	4,165,546							25,720,646
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	164,516,725	3,125,325		167,642,050	1,710,979	49,812,871	34,124,428	85,648,279				4,184,965	16,739,859	20,924,824	274,215,153
017001 - Management And Administration	1,082,865	1,347,892		2,430,757								4,184,965	16,739,859	20,924,824	23,355,581



1.4. Appropriation Bill

4th Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2016

Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
017002 - Research And Development	144,837,740	1,172,433		146,010,173		13,987,076	3,150,018	17,137,094							163,147,268
017003 - Environmental Protection And Management	6,531,901	100,000		6,631,901	1,710,979	35,825,796	30,974,410	68,511,184							75,143,085
017004 - Spatial Planning And Human Settlement	12,064,218	305,000		12,369,218											12,369,218
017005 - Biosafety Development		200,000		200,000											200,000
019 - Ministry of Fisheries and Aquaculture Development	6,315,826	409,443		6,725,269		6,999,505	4,875,705	11,875,210		22,132,226		2,394,802	9,579,206	11,974,008	52,706,712
019001 - Management of Administration	2,159,953	409,443		2,569,396		5,611,996	4,875,705	10,487,701		20,170,360		78,718	9,579,206	9,657,924	42,885,381
019002 - Fisheries Resources Management	3,885,137			3,885,137		389,061		389,061		1,003,485		802,345		802,345	6,080,028
019003 - Aquaculture Development						478,889		478,889		422,380		673,149		673,149	1,574,418
019004 - Fisheries Monitoring, Control and Surveillance	270,735			270,735		295,306		295,306		20,000		391,172		391,172	977,214
019005 - Aquatic Animal Health and Post harvet Management.						224,253		224,253		516,001		449,418		449,418	1,189,672
020 - Ministry of Power	3,593,619	667,567		4,261,186	11,217,307	8,793,212	10,635,000	30,645,519		80,000,000		153,872,547	615,490,193	769,362,740	884,269,444
020001 - Management and Administration	843,139	500,677		1,343,816											1,343,816
020002 - Power Generation and Transmission	14,908	53,405		68,313								7,374,459	29,497,837	36,872,296	36,940,609
020003 - Power Distribution	323,649	66,756		390,405						80,000,000		146,498,088	585,992,356	732,490,444	812,880,849
020004 - Renewable Energy Development	69,212	46,729		115,941											115,941
020005 - Power Sector Regulation	2,342,711			2,342,711	11,217,307	8,793,212	10,635,000	30,645,519							32,988,229
03 - Infrastructure	132,960,087	3,255,026		136,215,113	14,025,999	76,221,384	47,916,496	138,163,879		298,028,032		169,235,462	676,941,851	846,177,313	1,418,584,338
021 - Ministry of Water Resources, Works and Housing (MWRWH)	13,512,233	623,946		14,136,179	3,000	2,485,122	1,485,009	3,973,131		115,186,786		48,297,103	193,188,413	241,485,516	374,781,612
021001 - Management And Administration	1,216,467	405,922		1,622,390						398,787					2,021,177
021002 - Water Resources Management And Sanitation	4,997,913	59,489		5,057,402	3,000	2,204,756	1,480,426	3,688,182		20,403,954		48,297,103	193,188,413	241,485,516	270,635,054
021003 - Human Settlement And Development	2,822,878	96,676		2,919,554		156,272	4,583	160,855		14,182,776					17,263,185
021004 - Infrastructure Management	4,474,974	61,858		4,536,832		124,095		124,095		80,201,269					84,862,196
022 - Ministry of Roads and Highways (MoRH)	33,652,108	323,395		33,975,503		5,076,111	4,458,153	9,534,264		172,841,246		81,654,637	326,618,547	408,273,184	624,624,197
022001 - Management and Administration	11,209,642	58,200		11,267,842		814,417	3,257,674	4,072,091		1,061,605		179,740	5,000,000	5,179,740	21,581,277
022002 - Road and Bridge Construction	22,442,466	162,346		22,604,812		1,440,621	1,080,478	2,521,099		78,822,180		78,509,189	301,755,715	380,264,904	484,212,995
022003 - Roads Rehabilitation and Maintenance.		43,600		43,600		214,500	55,001	269,501		73,621,289		2,965,708	19,862,832	22,828,540	96,762,930
022004 - Road Safety And Environment		59,249		59,249		2,606,573	65,000	2,671,573		19,336,174					22,066,996
026 - Ministry of Communications (MoC)	73,637,769	1,383,057		75,020,826	570,800	54,725,570	16,107,964	71,404,334				29,287,253	117,149,014	146,436,267	292,861,427
026001 - Management & Administration	2,175,277	479,003		2,654,280	570,800	8,766,356	373,990	9,711,146				29,287,253	117,149,014	146,436,267	158,801,693



1.4. Appropriation Bill

4th Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2016

Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
026002 - ICT Capacity Development	1,351,258	18,927		1,370,185											1,370,185
026003 - ICT Infrastructure Development	386,074	24,815		410,889		2,017,946		2,017,946							2,428,835
026004 - Meteorological Services	7,742,724	129,312		7,872,036		1,711,234	2,566,399	4,277,633							12,149,669
026005 - Postal and Courier Services	363,232	39,133		402,365		493,000		493,000							895,365
026006 - Information Management	58,742,866	519,896		59,262,762		39,473,034	11,469,175	50,942,209							110,204,971
026007 - Film and Television Production Training	2,876,338	171,971		3,048,309		2,264,000	1,698,400	3,962,400							7,010,709
043 - Ministry of Transport (MoT)	12,157,977	924,628		13,082,605	13,452,199	13,934,582	25,865,370	53,252,151		10,000,000		9,996,469	39,985,877	49,982,346	126,317,102
043001 - Management And Administration	9,358,427	495,982		9,854,409								9,996,469	39,985,877	49,982,346	59,836,755
043002 - Maritime Education										1,000,000					1,000,000
043003 - Railways Transport	1,273,852	327,925		1,601,777						9,000,000					10,601,777
043004 - Road Transport Management	1,525,699	100,721		1,626,420	13,452,199	13,934,582	25,865,370	53,252,151							54,878,570
04 - Social	6,577,825,998	27,961,632		6,605,787,630	149,083,933	2,370,928,350	315,374,278	2,835,386,562		33,000,000		123,981,325	495,866,448	619,847,773	10,094,021,964
023 - Ministry of Education (MOE)	4,855,888,734	6,524,210		4,862,412,944	22,230,057	1,268,582,212	234,604,250	1,525,416,520				28,904,053	115,618,511	144,522,564	6,532,352,028
PR_023001 023001 - Management and Administration	788,218,085	4,585,710		792,803,795		619,028,213		619,028,213				25,274,408	101,097,636	126,372,044	1,538,204,052
PR_023002 023002 - Basic Education	2,117,699,785			2,117,699,785											2,117,699,785
PR_023003 023003 - Second Cycle Education	771,014,782			771,014,782											771,014,782
PR_023004 023004 - Non formal Education	36,731,068	310,000		37,041,067											37,041,067
PR_023005 023005 - Inclusive and special Education	26,870,239	128,500		26,998,739											26,998,739
PR_023006 023006 - Tertiary Education	1,115,354,775	1,500,000		1,116,854,775	22,230,057	649,553,999	234,604,250	906,388,307				3,629,645	14,520,875	18,150,520	2,041,393,602
024 - Ministry of Employment and Labour Relations (MELR)	29,657,445	2,174,121		31,831,566	2,183,722	7,511,076	6,398,782	16,093,580							47,925,145
PR_024001 024001 - Management And Administration	1,150,049	869,649		2,019,698											2,019,698
PR_024002 024002 - Job Creation and Development	4,110,588	326,118		4,436,706											4,436,706
PR_024003 024003 - Skills Development	16,819,767	336,989		17,156,755		4,768,665	824,934	5,593,599							22,750,354
PR_024004 024004 - Labour Administration	7,577,041	641,366		8,218,407	2,183,722	2,742,411	5,573,848	10,499,981							18,718,388
025 - Ministry of Youth and Sports (MoYS)	11,960,238	10,357,850		22,318,088		155,267	86,703	241,970							22,560,058
PR_025001 025001 - Management And Administration	1,093,011	4,481,027		5,574,038											5,574,038
PR_025002 025002 - Youth Services	5,372,130	2,100,000		7,472,131											7,472,131
PR_025003 025003 - Sports Development	5,495,097	3,776,823		9,271,920		155,267	86,703	241,970							9,513,890
027 - National Commission for Civic Education (NCCE)	31,394,424	1,158,154		32,552,578											32,552,578



1.4. Appropriation Bill

4th Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2016
Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
PR_027001 027001 - Management And Administration	5,495,778	1,057,228		6,553,006											6,553,006
PR_027002 027002 - Civic Education	25,898,647	100,926		25,999,573											25,999,573
028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)	19,809,891	335,212		20,145,103											20,145,103
PR_028001 028001 - Management and Administration	11,664,755	150,212		11,814,967											11,814,967
PR_028002 028002 - Chieftaincy & Traditional Affairs	8,145,136	185,000		8,330,136											8,330,136
029 - Ministry of Health (MoH)	1,609,719,924	3,646,660		1,613,366,584	124,670,154	1,094,625,058	74,284,543	1,293,579,755		33,000,000		89,363,305	357,453,220	446,816,525	3,386,762,864
PR_029001 029001 - Management and Administration	231,643,838	3,646,660		235,290,498						30,588,853		89,102,105	357,453,220	446,555,325	712,434,676
PR_029002 029002 - Health Service Delivery	1,132,220,274			1,132,220,274	70,498,853	607,155,045	40,531,122	718,185,020		2,411,147		261,200		261,200	1,853,077,641
PR_029003 029003 - Tertiary and Specialised Services	203,648,213			203,648,213	36,722,377	269,814,741	11,255,996	317,793,115							521,441,328
PR_029004 029004 - Human Resource Development and Management	27,917,224			27,917,224	1,261,733	149,950,123	1,005,687	152,217,543							180,134,767
PR_029005 029005 - Health Sector Regulation	14,290,374			14,290,374	16,187,190	67,705,150	21,491,737	105,384,077							119,674,451
032 - Ministry of Gender, Children and Social Protection (MGCSP)	18,206,956	2,750,000		20,956,956		54,737		54,737				5,713,967	22,794,717	28,508,684	49,520,377
PR_032001 032001 - Management And Administration	2,501,750	1,452,375		3,954,125								514,378		514,378	4,468,503
PR_032002 032002 - Gender Equality And Women's Development	817,653	167,500		985,153								900,000		900,000	1,885,153
PR_032003 032003 - Child Rights Promotion, Protection And Development	966,151	240,000		1,206,151		54,737		54,737				2,356,983	11,397,359	13,754,342	15,015,230
PR_032004 032004 - Social Development	13,921,403	694,125		14,615,528								1,942,606	11,397,358	13,339,964	27,955,492
PR_032005 032005 - Domestic Violence and Human Trafficking		196,000		196,000											196,000
041 - National Labour Commission (NLC)	1,188,386	1,015,425		2,203,811											2,203,811
PR_041001 041001 - Management And Administration	781,622	810,374		1,591,996											1,591,996
PR_041002 041002 - Labour Dispute Resolution	406,764	205,051		611,815											611,815
05 - Public Safety	2,104,188,024	84,742,277	12,507,995	2,201,438,296	2,932,112	43,601,186	21,885,620	68,418,918				31,332,371	129,172,452	160,504,823	2,430,362,037
033 - Ministry of Justice (MoJ)	55,711,019	1,015,145		56,726,164	1,560,324	9,896,240	6,504,856	17,961,420							74,687,584
033001 - Management And Administration	3,344,585	190,358		3,534,943		1,500,000	1,500,000	3,000,000							6,534,943
033002 - Law Administration	38,437,798	576,076		39,013,874		5,850,094	2,904,996	8,755,090							47,768,964
033003 - Management Of Economic And	11,909,062	230,635		12,139,697											12,139,697
033004 - Legal Education	2,019,573	18,076		2,037,649	1,560,324	2,546,146	2,099,860	6,206,330							8,243,979
034 - Ministry of Defence (MoD)	600,288,910	24,039,203		624,328,113		15,598,380		15,598,380				22,623,034	98,410,197	121,033,231	760,959,724
034001 - Management And Administration	3,240,811	2,570,950		5,811,761											5,811,761
034002 - Ghana Armed Forces	597,048,099	20,692,091		617,740,190		15,598,380		15,598,380				22,623,034	98,410,197	121,033,231	754,371,801



1.4. Appropriation Bill

4th Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2016

Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
034003 - Armed Forces Capacity Building		776,162		776,162											776,162
035 - Commission on Human Rights and Admin. Justice (CHRAJ)	13,722,770	2,000,000		15,722,770								2,960,201	11,840,806	14,801,007	30,523,777
035001 - Management and Administration	13,722,770	2,000,000		15,722,770								1,578,201	10,350,806	11,929,007	27,651,777
035002 - Promote and Protect												462,000		462,000	462,000
035003 - Administrative Justice												320,000		320,000	320,000
035004 - Anti-Corruption												600,000	1,490,000	2,090,000	2,090,000
036 - Judicial Service (JS)	141,357,536	34,635,136	12,507,995	188,500,668		492,692	2,962,467	3,455,159				1,164,313	582,156	1,746,469	193,702,296
036001 - Management And Administration	141,357,536	34,635,136	12,507,995	188,500,668		492,692	2,962,467	3,455,159				1,164,313	582,156	1,746,469	193,702,296
037 - Ministry of Interior (MINT)	1,293,107,789	23,052,793		1,316,160,582	1,371,787	17,613,874	12,418,297	31,403,958				4,584,823	18,339,293	22,924,116	1,370,488,656
037001 - Management And Administration	2,369,469	1,500,000		3,869,469								2,149,810	8,599,244	10,749,054	14,618,523
037002 - Conflict And Disaster	260,461,309	8,452,793		268,914,102								1,743,818	6,975,270	8,719,088	277,633,190
037003 - Crime Management	920,746,254	12,700,000		933,446,254		6,569,090		6,569,090				691,195	2,764,779	3,455,974	943,471,318
037004 - Migration And Refugee	109,530,757	400,000		109,930,757		9,265,251	6,173,779	15,439,030							125,369,787
037005 - Gaming Regulation					1,371,787	1,779,533	6,244,518	9,395,838							9,395,838
09 - Multi Sectoral	966,786,992	777,283,974	11,037,799	1,755,108,765								366,261,364	1,465,045,457	1,831,306,821	3,586,415,586
069 - General Government Services	560,504,453	651,901,740		1,212,406,193								366,261,364	1,465,045,457	1,831,306,821	3,043,713,014
069001 - General Government Service	560,504,453	651,901,740		1,212,406,193								366,261,364	1,465,045,457	1,831,306,821	3,043,713,014
072 - Subscription		50,000,000		50,000,000											50,000,000
072001 - Subscription		50,000,000		50,000,000											50,000,000
074 - Contingency		67,025,646	11,037,799	78,063,445											78,063,445
074001 - Intra Sectoral		67,025,646	11,037,799	78,063,445											78,063,445
080 - MMDA Transfer	406,282,540	8,356,588		414,639,128											414,639,128
080001 - Budget Management	406,282,540	8,356,588		414,639,128											414,639,128
99 - Other Government Obligations	2,301,187,109	16,210,520,115	2,313,169,767	20,824,876,991					6,014,244,209						26,839,121,200
050 - Debt Management		14,154,740,361		14,154,740,361											14,154,740,361
070001 - Other Government Obligations		14,154,740,361		14,154,740,361											14,154,740,361
051 - Tax Refund		627,438,420		627,438,420											627,438,420
070001 - Other Government Obligations		627,438,420		627,438,420											627,438,420
052 - DACF									2,013,913,015						2,013,913,015



1.4. Appropriation Bill

4th Schedule - Summary of Expenditure by Programme, Economic Item and Funding

Year: 2016

Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
070001 - Other Government Obligations									2,013,913,015						2,013,913,015
053 - GET Fund									1,021,526,914						1,021,526,914
070001 - Other Government Obligations									1,021,526,914						1,021,526,914
054 - National Health Fund									1,497,275,000						1,497,275,000
070001 - Other Government Obligations									1,497,275,000						1,497,275,000
055 - Pensions	788,944,944			788,944,944											788,944,944
070001 - Other Government Obligations	788,944,944			788,944,944											788,944,944
056 - Gratuities	222,733,342			222,733,342											222,733,342
070001 - Other Government Obligations	222,733,342			222,733,342											222,733,342
057 - Social Security	1,289,508,823			1,289,508,823											1,289,508,823
070001 - Other Government Obligations	1,289,508,823			1,289,508,823											1,289,508,823
059 - Non Road Arrears			2,313,169,767	2,313,169,767											2,313,169,767
070001 - Other Government Obligations			2,313,169,767	2,313,169,767											2,313,169,767
061 - Subsidies on Petroleum Products		50,000,000		50,000,000											50,000,000
070001 - Other Government Obligations		50,000,000		50,000,000											50,000,000
062 - Lifeline consumers of electricity		75,434,987		75,434,987											75,434,987
070001 - Other Government Obligations		75,434,987		75,434,987											75,434,987
065 - Transfer to Ghana National Petroleum Company (GNPC)		566,952,440		566,952,440											566,952,440
070001 - Other Government Obligations		566,952,440		566,952,440											566,952,440
066 - Road Fund									277,489,961						277,489,961
070001 - Other Government Obligations									277,489,961						277,489,961
067 - Petroleum Funds and Contingency Fund									5,935,470						5,935,470
070001 - Other Government Obligations									5,935,470						5,935,470
073 - Intra Sectorial									1,198,103,849						1,198,103,849
070001 - Other Government Obligations									1,198,103,849						1,198,103,849
075 - Other Earmark Fund		735,953,906		735,953,906											735,953,906
070001 - Other Government Obligations		735,953,906		735,953,906											735,953,906
Grand Total	14,023,994,590	18,444,592,546	2,368,547,630	34,837,134,766	221,809,231	2,750,583,649	559,981,014	3,532,373,894	6,014,244,209	832,434,120		1,066,276,877	3,827,387,869	4,893,664,746	50,109,851,734