

APPROPRIATION ACT, 2014

EXPLANATORY MEMORANDUM

This Act authorises the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,695,190,000,000** (four trillion, six hundred and ninety-five billion, one hundred and ninety million Naira) only, of which, **=N=408,687,801,891** (four hundred and eight billion, six hundred and eighty-seven million, eight hundred and one thousand, eight hundred and ninety-one Naira) only is for Statutory Transfers, **=N=712,000,000,000** (seven hundred and twelve billion Naira) only is for Debt Service, **=N=2,454,887,566,702** (two trillion, four hundred and fifty-four billion, eight hundred and eighty-seven million, five hundred and sixty-six thousand, seven hundred and two Naira) only is for Recurrent (Non-Debt) Expenditure, while the balance of **=N=1,119,614,631,407** (one trillion, one hundred and nineteen billion, six hundred and fourteen million, six hundred and thirty-one thousand, four hundred and seven Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending 31st December, 2014.

APPROPRIATION ACT, 2014

ARRANGEMENT OF SECTIONS

Section:

- 1 Issue and appropriation of **=N=4,695,190,000,000** from the Consolidated Revenue Fund of the Federation for 2014
- 2 Release of funds from the Consolidated Revenue Fund of the Federation.
- 3 Virement
- 4 Excess Revenue
- 5 Authorization
- 6 Information on Funds Releases
- 7 Due Process Certification
- 8 Information on internally generated revenue
- 9 Security and Exchange Commission
- 10 Information on extra budgetary and foreign assistance
- 11 Interpretation
- 12 Citation
Schedule

APPROPRIATION ACT, 2014

A Bill

For

An Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,695,190,000,000** (four trillion, six hundred and ninety-five billion, one hundred and ninety million Naira) only, of which, **=N=408,687,801,891** (four hundred and eight billion, six hundred and eighty-seven million, eight hundred and one thousand, eight hundred and ninety-one Naira) only is for Statutory Transfers, **=N=712,000,000,000** (seven hundred and twelve billion Naira) only is for Debt Service, **=N=2,454,887,566,702** (two trillion, four hundred and fifty-four billion, eight hundred and eighty-seven million, five hundred and sixty-six thousand, seven hundred and two Naira) only is for Recurrent (Non-Debt) Expenditure, while the balance of **=N=1,119,614,631,407** (one trillion, one hundred and nineteen billion, six hundred and fourteen million, six hundred and thirty-one thousand, four hundred and seven Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending 31st December, 2014.

ENACTED by the National Assembly of the Federal Republic of Nigeria:

- 1 (1) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2014, the sums specified by the warrants, not exceeding in the aggregate **=N=4,695,190,000,000** (four trillion, six hundred and ninety-five billion, one hundred and ninety million Naira) only.

- (2) The amount mentioned in subsection (1) of this section is appropriated to the heads of expenditure as specified in the Schedule to this Act.

Issue and appropriation of
=N=4,695,190,000,000
from the Consolidated Revenue Fund for 2014

Schedule

	(3) No part of the amount shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.	
2	Amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purpose specified in the Schedule to this Act.	Release of funds from the Consolidated Revenue Fund Schedule
3	In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly.	Virement
4	The revenues as specified in Sub-section 5(1) of this section refers to Revenues accruing from sales of government crude oil in excess of \$77.5 per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas.	Excess Revenue
5	(1) The Accountant-General of the Federation shall immediately upon the coming into force of this Act maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget. (2) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the government Agencies immediately such funds are released.	Authorization and information on Funds Releases
6	The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as at when due, provided that no funds for any quarter of the fiscal year shall be deferred without prior waiver from the National Assembly.	Release of funds for Implementation

7	The department of government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act;	Due Process Certification Act No.14,2007
8	All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on the Internally generated revenue of the Agency in any form whatsoever.	Information on internally generated revenue
9	All revenue however described including all fees received, fines, grants, budgetary provisions and all internally and externally generated revenue shall not be spent by the Security and Exchange Commission for Recurrent or Capital purposes or for any other matter, nor liabilities thereon incurred except with prior Appropriation and approval by the National Assembly.	Security and Exchange Commission
10	All Accounting Officers of Ministries, Parastatals and Departments of government who control heads of expenditures shall upon the coming into effect of this Act furnish the National Assembly on quarterly basis with detailed information on all foreign and domestic assistance received from any Agency, Person or Organization in any form whatsoever.	Information on extra budgetary and foreign assistance
11	For the purposes of this Act the term "schedule" includes the detailed estimates of expenditure attached.	Interpretation
12	This Act may be cited as the Appropriation Act, 2014.	Citation

SCHEDULE

Sections 1 (2) and 2

2014
APPROPRIATION

PART A - STATUTORY TRANSFERS

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HEAD	STATUTORY TRANSFERS	
	NATIONAL JUDICIAL COUNCIL	73,000,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION	49,030,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION (ARREARS FOR Q4 2012)	12,910,000,000
	UNIVERSAL BASIC EDUCATION	70,470,000,000
	NATIONAL ASSEMBLY	150,000,000,000
	PUBLIC COMPLAINTS COMMISSION	6,927,801,891
	INEC	45,000,000,000
	NATIONAL HUMAN RIGHT COMMISSION	1,350,000,000
	NDDC ARREARS OF SHARE OF EXCESS CRUDE DISTRIBUTED IN 2009	0
	TOTAL - STATUTORY TRANSFERS	408,687,801,891

**SCHEDULE
PART B - DEBT SERVICE**

HEAD	DEBT SERVICE	
	DOMESTIC DEBTS	663,610,000,000
	FOREIGN DEBTS	48,390,000,000
	TOTAL - DEBT SERVICE	712,000,000,000

SCHEDULE

**2014
APPROPRIATION
=N=**

PART C - RECURRENT (NON-DEBT) EXPENDITURE

HEAD	MINISTRY/DEPARMENT/AGENCY	
	PRESIDENCY	27,016,720,760
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	49,200,983,088
	YOUTH DEVELOPMENT	75,957,608,331
	POLICE AFFAIRS	4,479,751,900
	POLICE FORMATION AND COMMANDS	295,561,812,085
	WOMEN AFFAIRS	1,538,263,550
	AGRICULTURE & RURAL DEVELOPMENT	31,493,503,356
	WATER RESOURCES	7,707,230,646
	AUDITOR-GENERAL FOR THE FEDERATION	3,195,286,304
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	4,542,989,874
	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	314,347,339,871
	EDUCATION	373,532,095,037
	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0
	FOREIGN AFFAIRS	46,595,745,004
	FINANCE	13,719,299,274
	HEALTH	214,946,652,273
	TRADE AND INVESTMENT	12,625,993,782
	INFORMATION	22,437,143,384
	COMMUNICATION TECHNOLOGY	10,626,932,493
	INTERIOR	145,021,228,363
	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	7,426,843,501
	JUSTICE	24,494,780,899
	LABOUR AND PRODUCTIVITY	8,569,176,624
	POWER	3,397,810,244
	SCIENCE AND TECHNOLOGY	23,921,029,868
	TRANSPORT	8,193,406,260

PETROLEUM RESOURCES	55,706,174,457
WORKS	27,405,355,931
LANDS & HOUSING	5,624,655,406
MINES & STEEL DEVELOPMENT	10,579,956,791
AVIATION	6,150,858,752
NATIONAL SALARIES, INCOMES & WAGES COMMISSION	716,809,025
ENVIRONMENT	14,138,963,475
TOURISM, CULTURE & NATIONAL ORIENTATION	17,720,095,306
NATIONAL PLANNING COMMISSION	6,169,131,820
NATIONAL SPORTS COMMISSION	6,076,107,773
OFFICE OF THE NATIONAL SECURITY ADVISER	66,625,072,907
NIGER-DELTA	2,289,614,937
SPECIAL DUTIES	104,591,265
SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	575,656,604
FISCAL RESPONSIBILITY COMMISSION	541,226,521
INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION	862,270,565
SUB-TOTAL: EXECUTIVE	1,951,836,168,306
SCHEDULE	2014
PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.	APPROPRIATION
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HEAD

MINISTRY/DEPARMENT/AGENCY

FEDERAL EXECUTIVE BODIES

NATIONAL POPULATION COMMISSION	5,291,205,798
CODE OF CONDUCT BUREAU	1,856,158,560
CODE OF CONDUCT TRIBUNAL	460,229,424

REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION

REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,959,705,303
FEDERAL CIVIL SERVICE COMMISSION	1,239,087,404
POLICE SERVICE COMMISSION	782,623,151
FEDERAL CHARACTER COMMISSION	2,173,429,715
SUB-TOTAL: FEDERAL EXECUTIVE BODIES	13,762,439,355

SERVICE-WIDE VOTES AND PENSIONS

EXPENDITURE ITEMS

PENSIONS AND GRATUITIES

TOTAL ALLOCATION:	187,450,253,201
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	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	21,711,170,000
220101		
02	PENSIONS	18,951,170,000
220101		
01	GRATUITIES	2,300,000,000
220101		
05	PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2013	210,000,000
220101		
06	REINBURSEMENT TO STATES	250,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	77,003,461,518
220101		
02	PENSIONS	70,673,939,944
220101		
07	2013 RETIREES	2,656,915,035
220101		
03	DEATH BENEFITS	2,656,915,035
220101		
05	ADMIN. CHARGES	265,691,504
220101		
05	PENSION RUNNING COST	600,000,000
220101		
08	YEARLY VERIFICATION EXERCISE	150,000,000
	POLICE PENSIONS AND GRATUITIES	9,469,269,077
220101		
02	PENSIONS	9,225,893,057
220101		
05	PENSION RUNNING COST/BIOMETRIC DATA CAPTURE AND VERIFICATION EXERCISES FOR THE YEAR	243,376,020
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	9,296,800,000
220101		
02	PENSIONS	9,256,800,000
220101		
05	PENSION RUNNING COST	40,000,000
	UNIVERSITIES' PENSIONS INCLUDING ARREARS	17,290,000,000
220101		
02	PENSIONS	17,290,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	35,434,750,307
220101		
02	PENSIONS	35,434,750,307
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	2,297,298,262
220101		
04	PENSIONS	2,257,298,262

220101 05	PENSION RUNNING COST	40,000,000
	DEPARTMENT OF STATE SECURITY	10,238,357,471
220101 02	PENSIONS (INCLUDING ARREARS)	10,238,357,471
	NIGERIA INTELLIGENCE AGENCY	4,709,146,566
210201 01	PENSIONS/DEPENDANTS BENEFITS	4,709,146,566
	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	301,838,705,839
220101 02	ARREARS OF PAYG PENSION	3,000,000,000
220101 02	INCREASES IN PENSION RATES (PARASTATALS)	2,500,000,000
220210 35	IPPIS	500,000,000
210201 01	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	500,000,000
210202 04	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	30,582,553,824
220101 03	ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	3,750,000,000
210202 03	GROUP LIFE INSURANCE FOR ALL MDAs	11,000,000,000
210202 06	NHIS (MILITARY RETIREES)	3,544,110,811
210202 05	ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE	36,000,000
210101 01	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	33,638,028,591
220206 05	OPERATIONS - INTERNAL FOR THE ARMED FORCES	24,107,616,635
220402 03	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL	6,000,000,000
220402 03	ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS	5,650,000,000
220402 04	EXTERNAL FINANCIAL OBLIGATIONS	13,000,000,000
220210 37	MARGIN FOR INCREASES IN COSTS	5,000,000,000

220210 41	CONTINGENCY	24,000,000,000
220210 19	MUSLIM/CHRISTIAN PILGRIMAGES	1,800,000,000
220210 20	GENERAL ELECTION LOGISTICS SUPPORT	30,000,000,000
220210 42	RECURRENT ADJUSTMENT	3,049,600,000
210202 07	EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	5,500,000,000
210201 03	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	2,300,000,000
220209 02	INSURANCE OF SENSITIVE ASSETS/CORPERS	2,500,000,000
210201 05	BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES.	2,599,702,192
220201 07	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS	12,000,000,000
220210 36	PAYMENT FOR OUTSOURCED SERVICES	5,000,000,000
220210 43	NATIONAL DIALOGUE	7,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME:	63,281,093,786
210201 01	PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS	23,625,000,000
220210 40	PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST	3,699,933,814
220210 38	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	35,409,859,972
220210 39	PRESIDENTIAL AMNESTY PROGRAMME: REINSERTION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILITANTS (3RD PHASE)	546,300,000
	REINSERTION/TRANSITION SAFETY ALLOWANCE FOR 20,192 TRANSFORMED EX-MILITANTS (2010 ARREARS)	-
	ADDITIONAL ALLOCATION FOR 6,166 EX-MILITANTS	-
	TOTAL CRF CHARGES	489,288,959,040

**TOTAL RECURRENT (NON-DEBT)
SCHEDULE**

**2,454,887,566,702
2014
APPROPRIATION
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PART D - CAPITAL EXPENDITURE

HEAD	MINISTRY/DEPARTMENT/AGENCY	
	PRESIDENCY	9,099,001,806
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	19,795,206,242
	YOUTH DEVELOPMENT	5,036,186,656
	POLICE AFFAIRS	3,439,131,188
	POLICE FORMATION AND COMMANDS	7,340,000,000
	WOMEN AFFAIRS	2,992,311,641
	AGRICULTURE & RURAL DEVELOPMENT	35,551,172,583
	WATER RESOURCES	44,206,343,742
	AUDITOR-GENERAL FOR THE FEDERATION	1,943,134,021
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	132,897,643
	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	35,360,000,000
	EDUCATION	50,781,035,231
	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30,410,000,000
	FOREIGN AFFAIRS	17,081,563,540
	FINANCE	2,531,276,268
	HEALTH	49,535,699,601
	TRADE AND INVESTMENT	3,664,494,962
	INFORMATION	3,830,414,506

COMMUNICATION TECHNOLOGY	4,065,032,066
INTERIOR	6,949,311,467
OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	4,139,125,454
JUSTICE	1,073,500,135
LABOUR AND PRODUCTIVITY	1,801,548,597
POWER	59,814,290,389
SCIENCE AND TECHNOLOGY	13,014,788,701
TRANSPORT	31,808,108,913
PETROLEUM RESOURCES	6,221,948,219
WORKS	106,321,203,055
LANDS & HOUSING	15,756,721,003
MINES & STEEL DEVELOPMENT	2,176,868,615
AVIATION	26,157,892,040
NATIONAL SALARIES, INCOMES & WAGES COMMISSION	173,438,793
ENVIRONMENT	8,974,898,681
TOURISM, CULTURE & NATIONAL ORIENTATION	4,213,941,052
NATIONAL PLANNING COMMISSION	2,018,068,871
NATIONAL SPORTS COMMISSION	1,764,028,442
OFFICE OF THE NATIONAL SECURITY ADVISER	51,100,000,000
NIGER-DELTA	49,403,704,194
SPECIAL DUTIES	53,212,473
SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	200,405,367

FISCAL RESPONSIBILITY COMMISSION 53,835,005

INFRASTRUCTURAL CONCESSION REGULATORY
COMMISSION 47,878,526

SUB-TOTAL: EXECUTIVE 720,033,619,687

SCHEDULE 2014

APPROPRIATION

PART D - CAPITAL EXPENDITURE CONT'D.

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HEAD	MINISTRY/DEPARTMENT/AGENCY	
	FEDERAL EXECUTIVE BODIES	
	NATIONAL POPULATION COMMISSION	1,203,588,087
	CODE OF CONDUCT BUREAU	1,006,147,091
	CODE OF CONDUCT TRIBUNAL	252,440,642
	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,100,722,408
	FEDERAL CIVIL SERVICE COMMISSION	254,136,819
	POLICE SERVICE COMMISSION	1,013,220,850
	FEDERAL CHARACTER COMMISSION	311,143,466
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	5,141,399,363
	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	394,439,612,357
230501		
12	ADJUSTMENT TO CAPITAL COST	4,500,000,000
230501		
14	NATIONAL JOB CREATION SCHEME	8,000,000,000
230501		
15	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	1,000,000,000
230501		
16	MILLENIUM DEVELOPMENT GOALS MONITORING AND EVALUATION	3,240,000,000
230501		
17	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	600,000,000
230501		
18	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	610,000,000

230501			
19	SPECIAL INTERVENTION		0
230501			
22	NELMCO		14,000,000,000
230501			
23	BULK TRADER		14,000,000,000
230501			
26	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		27,000,000,000
230501			
28	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		3,000,000,000
230501			
31	GIFMIS CAPITAL		1,000,000,000
230501			
32	IPPIS CAPITAL		1,000,000,000
230501			
33	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)		1,000,000,000
230501			
37	NEW NIGERIA NEWSPAPERS LIABILITY		424,612,357
230501			
38	SPORTS DEVELOPMENT		5,000,000,000
230501			
39	MDG SPECIAL PROJECTS		3,300,000,000
230501			
40	SPECIAL INTERVENTION MDG's 1		17,155,000,000
230501			
41	SPECIAL INTERVENTION MDG's 2		5,300,000,000
230501			
42	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES		5,000,000,000
230501			
43	HOSTING OF WORLD ECONOMIC FORUM (WEF)		4,000,000,000
230501			
44	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)		1,200,000,000
230501			
45	HOUSING MORTGAGE INSTITUTIONS		2,000,000,000
230501			
46	REFUND TO RICE LEVY (NIGCOMSAT)		1,360,000,000
230501			
47	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS		100,000,000,000
230501			
48	REFUND TO SPECIAL ACCOUNT		9,000,000,000

230501 49	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	2,000,000,000
230501 50	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	4,800,000,000
230501 51	MULTI YEAR TARIFF ORDER	10,000,000,000
230501 52	CONDITIONAL GRANTS AND SOCILA SAFETY NETS (MDGS)	67,730,000,000
230501 53	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	360,000,000
230501 54	PAYMENT OF LOCAL CONTRACTORS' DEBTS	10,000,000,000
230501 55	GALAXY BACKBONE	4,360,000,000
230510 56	BANK OF INDUSTRY	1,500,000,000
230510 57	BANK OF AGRICULTURE	1,000,000,000
230510 58	PAYMENT FOR MATURING DOMESTIC BONDS NATIONAL ASSEMBLY CLINIC	25,000,000,000 1,000,000,000
230501 41	SPECIAL INTERVENTION (MINISTRY OF SPECIAL DUTIES)	18,000,000,000
230510 59	DEVELOPMENT FINANCE INSTITUTION (DFI)	16,000,000,000
	TOTAL - CAPITAL SUPPLEMENTATION	394,439,612,357

TOTAL CAPITAL EXPENDITURE **1,119,614,631,407**

AGGREGATE EXPENDITURE **4,695,190,000,000**

SCHEDULE

PART E - SUBSIDY RE-INVESTMENT

SUBSIDY RE-INVESTMENT AND EMPOWERMENT
PROGRAMME (SURE-P) 268,370,000,000

TOTAL SURE-P **268,370,000,000**

I CERTIFY, IN ACCORDANCE WITH SECTION 2 (1) OF THE ACTS AUTHENTICATION ACT, CAP. A2, LAWS OF THE FEDERATION OF NIGERIA 2004, THAT THIS IS A TRUE COPY OF THE BILL PASSED BY BOTH HOUSES OF THE NATIONAL ASSEMBLY.



SALISU ABUBAKAR MAIKASUWA, OON, mni
CLERK TO THE NATIONAL ASSEMBLY


DAY OF APRIL, 2014

SCHEDULE TO THE APPROPRIATION BILL, 2014

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED BY THE SENATE	DATE PASSED BY THE HOUSE OF REPRESENTATIVES
APPROPRIATION BILL, 2014	A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=4,695,190,000,000 (four trillion, six hundred and ninety-five billion, one hundred and ninety million Naira) only, of which, =N=408,687,801,891 (four hundred and eight billion, six hundred and eighty-seven million, eight hundred and one thousand, eight hundred and ninety-one Naira) only is for Statutory Transfers, =N=712,000,000,000 (seven hundred and twelve billion Naira) only is for Debt Service, =N=2,454,887,566,702 (two trillion, four hundred and fifty-four billion, eight hundred and eighty-seven million, five hundred and sixty-six thousand, seven hundred and two Naira) only is for Recurrent (Non-Debt) Expenditure, while the balance of =N=1,119,614,631,407 (one trillion, one hundred and nineteen billion, six hundred and fourteen million, six hundred and thirty-one thousand, four hundred and seven Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending 31st December, 2014.	This Bill authorises the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=4,695,190,000,000 (four trillion, six hundred and ninety-five billion, one hundred and ninety million Naira) only, of which, =N=408,687,801,891 (four hundred and eight billion, six hundred and eighty-seven million, eight hundred and one thousand, eight hundred and ninety-one Naira) only is for Statutory Transfers, =N=712,000,000,000 (seven hundred and twelve billion Naira) only is for Debt Service, =N=2,454,887,566,702 (two trillion, four hundred and fifty-four billion, eight hundred and eighty-seven million, five hundred and sixty-six thousand, seven hundred and two Naira) only is for Recurrent (Non-Debt) Expenditure, while the balance of =N=1,119,614,631,407 (one trillion, one hundred and nineteen billion, six hundred and fourteen million, six hundred and thirty-one thousand, four hundred and seven Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending 31st December, 2014.	9 th April, 2014	10 th April, 2014

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. A2, Laws of the Federation of Nigeria, 2004.



SALISU ABUBAKAR MAIKASUWA, OON, mni

Clerk to the National Assembly

Day of April, 2014



DR. GOODLUCK EBELE JONATHAN, GCFR

President of the Federal Republic of Nigeria

Day of April, 2014

I ASSENT.