



## 2017 APPROPRIATION BILL

### Section

- 1 Issue and appropriation of =N=7,298,507,709,937 from the Consolidated Revenue Fund of the Federation for 2017
- 2 Release of funds from the Consolidated Revenue Fund of the Federation
- 3 Virement
- 4 Interpretation
- 5 Short Title

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=7,298,507,709,937 (Seven Trillion, Two Hundred and Ninety-Eight Billion, Five Hundred and Seven Million, Seven Hundred and Nine Thousand, Nine Hundred and Thirty-Seven Naira) only, of which, =N=419,020,648,000 (Four Hundred and Nineteen Billion, Twenty Million, Six Hundred and Forty-Eight Thousand Naira) only is for Statutory Transfers, =N=1,663,885,430,499 (One Trillion, Six Hundred and Sixty-Three Billion, Eight Hundred and Eighty-Five Million, Four Hundred and Thirty Thousand, Four Hundred and Ninety-Nine Naira) only is for Debt Service, =N=177,460,296,707 (One Hundred and Seventy-Seven Billion, Four Hundred and Sixty Million, Two Hundred and Ninety-Six Thousand, Seven Hundred and Seven Naira) only is for Sinking Fund for maturing bonds, =N=2,979,151,756,196 (Two Trillion, Nine Hundred and Seventy-Nine Billion, One Hundred Fifty-One Million, Seven Hundred and Fifty-Six Thousand, One Hundred and Ninety-Six Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=2,058,989,578,536 (Two Trillion and Fifty-Eight Billion, Nine-Hundred and Eighty-Nine Million, Five Hundred and Seventy-Eight Thousand, Five Hundred and Thirty-Six Naira) only is for contribution to the Development Fund for Capital Expenditure (exclusive of capital expenditure in Statutory Transfers) for the year ending on the 31st day of December, 2017.

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -

- 1 (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2017, the sums specified by the warrants, not exceeding in the aggregate =N=7,298,507,709,937 (Seven Trillion, Two Hundred and Ninety-Eight Billion, Five Hundred and Seven Million, Seven Hundred and Nine Thousand, Nine Hundred and Thirty-Seven Naira) only.
- (ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

Issue and appropriation of =N=7,298,507,709,937 from the Consolidated Revenue Fund for 2017

	(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.	
2	All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act.	Release of funds from the Consolidated Revenue Fund
3	In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.	Virement
4	For the purposes of this Act the term "schedule" includes the detailed estimates of expenditure attached thereto.	Interpretation
5	This Bill may be cited as the Appropriation Bill 2017.	Short Title
<b>SCHEDULE</b>		<b>2017 BUDGET PROPOSAL</b>
<b>PART A - STATUTORY TRANSFERS</b>		<b>=N=</b>
<b>HEAD</b>	<b>STATUTORY TRANSFERS</b>	
	NATIONAL JUDICIAL COUNCIL	100,000,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION	61,364,607,953
	UNIVERSAL BASIC EDUCATION	92,456,040,046
	NATIONAL ASSEMBLY	115,000,000,000
	PUBLIC COMPLAINTS COMMISSION	4,000,000,000
	INEC	45,000,000,000
	NATIONAL HUMAN RIGHT COMMISSION	1,200,000,000
	<b>TOTAL - STATUTORY TRANSFERS</b>	<b>419,020,648,000</b>
<b>PART B - DEBT SERVICE</b>		
<b>HEAD</b>	<b>DEBT SERVICE</b>	
	DOMESTIC DEBTS	1,488,002,436,547
	FOREIGN DEBTS	175,882,993,952
	<b>TOTAL</b>	<b>1,663,885,430,499</b>
<b>HEAD</b>	<b>SINKING FUND:</b>	
	SINKING FUND TO RETIRE MATURING BONDS	177,460,296,707
	<b>TOTAL</b>	<b>177,460,296,707</b>
<b>PART C - RECURRENT (NON-DEBT) EXPENDITURE</b>		<b>=N=</b>
<b>HEAD</b>	<b>MINISTRY/DEPARMENT/AGENCY</b>	
	<b>EXECUTIVE:</b>	
	AUDITOR GENERAL FOR THE FEDERATION	2,693,253,521
	MINISTRY OF BUDGET AND NATIONAL PLANNING	8,129,490,024
	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	31,790,817,608
	MINISTRY OF DEFENCE	325,488,229,573
	FEDERAL MINISTRY OF EDUCATION	398,009,615,150
	FEDERAL MINISTRY OF ENVIRONMENT	16,187,383,841
	FEDERAL MINISTRY OF FINANCE	9,495,253,136
	MINISTRY OF FOREIGN AFFAIRS	56,868,775,454
	FEDERAL MINISTRY OF HEALTH	252,875,396,663
	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	10,806,257,619
	FEDERAL MINISTRY OF INFORMATION & CULTURE	41,084,053,254
	FEDERAL MINISTRY OF INTERIOR	482,369,717,560

**SCHEDULE**

**2017 BUDGET PROPOSAL**

	<b>=N=</b>
FEDERAL MINISTRY OF JUSTICE	21,038,344,711
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	8,671,186,611
FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT	10,375,564,741
FEDERAL CAPITAL TERRITORY ADMINISTRATION	0
FEDERAL MINISTRY OF NIGER DELTA	1,808,882,365
FEDERAL MINISTRY OF PETROLEUM RESOURCES	62,455,519,807
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	27,807,809,688
FEDERAL MINISTRY OF TRANSPORTATION	14,860,103,581
FEDERAL MINISTRY OF WATER RESOURCES	7,301,176,944
FEDERAL MINISTRY OF WOMEN AFFAIRS	1,486,534,201
FEDERAL MINISTRY OF POWER, WORKS & HOUSING	34,873,929,055
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	78,416,015,167
FISCAL RESPONSIBILITY COMMISSION	302,848,038
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION (ICPC)	5,159,640,131
INFRASTRUCTURE CONCESSIONARY AND REGULATORY COMMISSION (ICRC)	884,624,464
FEDERAL MINISTRY OF COMMUNICATIONS TECHNOLOGY	11,206,782,734
NATIONAL SALARIES, INCOME AND WAGES COMMISSION	631,503,868
OFFICE OF THE NATIONAL SECURITY ADVISER	67,281,025,653
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	6,692,280,969
STATE HOUSE	22,947,666,215
SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	51,990,014,275
<b>SUB-TOTAL: EXECUTIVE</b>	<b>2,071,989,696,622</b>
<b>FEDERAL EXECUTIVE BODIES:</b>	
CODE OF CONDUCT BUREAU	2,037,582,923
CODE OF CONDUCT TRIBUNAL	573,778,581
FEDERAL CHARACTER COMMISSION	2,164,721,471
FEDERAL CIVIL SERVICE COMMISSION	943,761,945
NATIONAL POPULATION COMMISSION	5,563,110,903
POLICE SERVICE COMMISSION	708,272,631
REVENUE MOBILIZATION, ALLOCATION AND FISCAL COMMISSION	2,061,930,637
<b>SUB-TOTAL: FEDERAL EXECUTIVE BODIES</b>	<b>14,053,159,091</b>
<b>TOTAL: EXECUTIVE &amp; FEDERAL EXECUTIVE BODIES</b>	<b>2,086,042,855,712</b>
<b>SERVICE-WIDE VOTES AND PENSIONS:</b>	
<b>PENSIONS AND GRATUITIES: TOTAL ALLOCATION</b>	<b>191,631,846,956</b>
<b>OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)</b>	<b>33,290,715,716</b>
PENSIONS	28,391,013,524
GRATUITIES	2,300,000,000
BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES	2,599,702,192
<b>MILITARY PENSIONS AND GRATUITIES (DMP)</b>	<b>71,156,115,576</b>
PENSIONS	65,619,472,577
2017 EXPECTED RETIREES	3,170,929,878
DEATH BENEFITS	2,115,713,121
PENSION RUNNING COSTS	150,000,000
2017 VERIFICATION COSTS	50,000,000
ADMINISTRATIVE COSTS	50,000,000
<b>POLICE PENSIONS AND GRATUITIES</b>	<b>7,412,463,652</b>
PENSIONS	7,412,463,652
<b>CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE</b>	<b>8,420,000,000</b>
PENSIONS	8,420,000,000
<b>UNIVERSITIES' PENSIONS INCLUDING ARREARS</b>	<b>14,343,326,479</b>
PENSIONS	14,343,326,479
<b>PARASTATALS' PENSION AND RAILWAY PENSIONS</b>	<b>26,756,754,031</b>
PENSIONS	26,756,754,031

**SCHEDULE**

**2017 BUDGET PROPOSAL**

		=N=
<b>PRE-1996 NIGERIA RAILWAY CORPORATION PENSION</b>		<b>2,257,298,262</b>
PENSIONS		2,257,298,262
<b>DEPARTMENT OF STATE SECURITY</b>		<b>7,643,405,446</b>
PENSIONS (INCLUDING ARREARS)		7,643,405,446
<b>NIGERIA INTELLIGENCE AGENCY</b>		<b>3,709,146,567</b>
PENSIONS/DEPENDANTS BENEFITS		3,709,146,567
<b>NELMCO</b>		<b>16,642,621,229</b>
NELMCO PENSION/ARREARS		16,642,621,229
<b>SERVICE WIDE VOTES:</b>		
<b>TOTAL ALLOCATION:</b>		<b>236,477,053,528</b>
<b>SERVICE-WIDE VOTES PENSIONS</b>		<b>89,977,053,528</b>
ARREARS OF 33% INCREASE IN PENSION RATE - MILITARY		14,481,244,610
ARREARS OF PENSION LIABILITIES		3,000,000,000
PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE		5,000,000,000
PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST) INCLUDING ARREARS OF 2014 AND 2015		50,195,808,918
GROUP LIFE INSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION AND MONITORING		15,000,000,000
ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF		2,300,000,000
<b>OTHER SERVICE-WIDE VOTES</b>		<b>146,500,000,000</b>
PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES) & PAYMENT OF SEVERANCE BENEFITS		31,500,000,000
MILITARY OPERATIONS : LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		30,000,000,000
CONTRIBUTION TO INTERNATIONAL ORGANISATIONS/EXTERNAL FINANCIAL OBLIGATIONS		10,000,000,000
MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS		6,000,000,000
CONTINGENCY (RECURRENT)		15,000,000,000
EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND		4,000,000,000
PAYMENT FOR OUTSOURCED SERVICES		2,000,000,000
SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE		1,000,000,000
TSA OPERATIONS		5,000,000,000
IPPIS CAPTURING		2,000,000,000
SETTLEMENT OF MDA's ELECTRICITY BILLS		40,000,000,000
<b>REFUNDS TO SPECIAL ACCOUNTS</b>		<b>50,000,000,000</b>
<b>SPECIAL INTERVENTION (RECURRENT)</b>		<b>350,000,000,000</b>
<b>PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS, OPERATIONS AND REINTERGRATION</b>		<b>65,000,000,000</b>
<b>TOTAL CRF CHARGES</b>		<b>893,108,900,484</b>
<b>TOTAL RECURRENT (NON-DEBT)</b>		<b>2,979,151,756,196</b>
<b>PART D - CAPITAL EXPENDITURE</b>		
<b>HEAD</b>	<b>MINISTRY/DEPARMENT/AGENCY</b>	
<b>EXECUTIVE:</b>		
	AUDITOR GENERAL FOR THE FEDERATION	90,509,818
	MINISTRY OF BUDGET AND NATIONAL PLANNING	3,572,867,027
	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	91,649,990,014
	MINISTRY OF DEFENCE	140,000,000,000
	FEDERAL MINISTRY OF EDUCATION	50,433,487,465
	FEDERAL MINISTRY OF ENVIRONMENT	9,524,482,833
	FEDERAL MINISTRY OF FINANCE	1,981,348,624

**SCHEDULE**

**2017 BUDGET PROPOSAL**

	<b>=N=</b>
MINISTRY OF FOREIGN AFFAIRS	9,795,042,441
FEDERAL MINISTRY OF HEALTH	51,315,564,740
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	80,856,946,059
FEDERAL MINISTRY OF INFORMATION & CULTURE	8,380,248,826
FEDERAL MINISTRY OF INTERIOR	63,261,062,487
FEDERAL MINISTRY OF JUSTICE	1,200,000,000
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	8,332,520,400
FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT	12,900,000,000
FEDERAL CAPITAL TERRITORY ADMINISTRATION	37,297,122,872
FEDERAL MINISTRY OF NIGER DELTA	33,692,500,001
FEDERAL MINISTRY OF PETROLEUM RESOURCES	7,093,128,647
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	37,331,179,072
FEDERAL MINISTRY OF TRANSPORTATION	262,000,000,000
FEDERAL MINISTRY OF WATER RESOURCES	85,146,305,445
FEDERAL MINISTRY OF WOMEN AFFAIRS	3,980,732,000
FEDERAL MINISTRY OF POWER, WORKS & HOUSING	529,337,594,442
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	5,000,000,000
FISCAL RESPONSIBILITY COMMISSION	118,155,391
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION (ICPC)	767,865,170
INFRASTRUCTURE CONCESSIONARY AND REGULATORY COMMISSION (ICRC)	34,310,245
FEDERAL MINISTRY OF COMMUNICATIONS TECHNOLOGY	7,544,169,142
NATIONAL SALARIES, INCOME AND WAGES COMMISSION	163,121,916
OFFICE OF THE NATIONAL SECURITY ADVISER	43,209,203,765
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	1,979,176,735
STATE HOUSE	19,970,000,001
SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	20,981,998,169
<b>SUB-TOTAL: EXECUTIVE</b>	<b>1,628,940,633,747</b>
<b>FEDERAL EXECUTIVE BODIES:</b>	
CODE OF CONDUCT BUREAU	694,854,364
CODE OF CONDUCT TRIBUNAL	513,616,705
FEDERAL CHARACTER COMMISSION	400,000,000
FEDERAL CIVIL SERVICE COMMISSION	16,171,828
NATIONAL POPULATION COMMISSION	4,236,308,554
POLICE SERVICE COMMISSION	1,258,900,000
REVENUE MOBILIZATION, ALLOCATION AND FISCAL COMMISSION	229,093,337
<b>SUB-TOTAL: FEDERAL EXECUTIVE BODIES</b>	<b>7,348,944,788</b>
<b>TOTAL: EXECUTIVE &amp; FEDERAL EXECUTIVE BODIES</b>	<b>1,636,289,578,536</b>
<b>CAPITAL SUPPLEMENTATION</b>	
<b>TOTAL ALLOCATION:</b>	<b>272,700,000,000</b>
GIFMIS/IPPIS CAPITAL	6,000,000,000
OSSAP- SDGs (SPECIAL PROJECTS)	6,000,000,000
OSSAP-SDGs (CONDITIONAL GRANTS & SOCIAL SAFETY NETS)	20,000,000,000
CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	6,000,000,000

**SCHEDULE**

**2017 BUDGET PROPOSAL**

	=N=
NATIONAL DEVELOPMENT PLANS (MINISTRY OF BUDGET AND NATIONAL PLANNING)	1,200,000,000
HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	1,000,000,000
ZONAL INTERVENTION PROJECTS	100,000,000,000
NORTHEAST INTERVENTION FUND	45,000,000,000
COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	3,500,000,000
PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	25,000,000,000
GALAXY BACKBONE	4,000,000,000
CONTINGENCY (CAPITAL)	10,000,000,000
RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	15,000,000,000
SUBSCRIPTIONS TO SHARES IN INTERNATIONAL ORGANISATIONS	30,000,000,000
<b>TOTAL - CAPITAL SUPPLEMENTATION</b>	<b>272,700,000,000</b>
<b>CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME</b>	<b>150,000,000,000</b>
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>2,058,989,578,536</b>
<b>AGGREGATE EXPENDITURE</b>	<b>7,298,507,709,937</b>

**EXPLANATORY MEMORANDUM**

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=7,298,507,709,937 (Seven Trillion, Two Hundred and Ninety-Eight Billion, Five Hundred and Seven Million, Seven Hundred and Nine Thousand, Nine Hundred and Thirty-Seven Naira) only, of which, =N=419,020,648,000 (Four Hundred and Nineteen Billion, Twenty Million, Six Hundred and Forty-Eight Thousand Naira) only is for Statutory Transfers, =N=1,663,885,430,499 (One Trillion, Six Hundred and Sixty-Three Billion, Eight Hundred and Eighty-Five Million, Four Hundred and Thirty Thousand, Four Hundred and Ninety-Nine Naira) only is for Debt Service, =N=177,460,296,707 (One Hundred and Seventy-Seven Billion, Four Hundred and Sixty Million, Two Hundred and Ninety-Six Thousand, Seven Hundred and Seven Naira) only is for Sinking Fund for maturing bonds, =N=2,979,151,756,196 (Two Trillion, Nine Hundred and Seventy-Nine Billion, One Hundred Fifty-One Million, Seven Hundred and Fifty-Six Thousand, One Hundred and Ninety-Six Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=2,058,989,578,536 (Two Trillion and Fifty-Eight Billion, Nine-Hundred and Eighty-Nine Million, Five Hundred and Seventy-Eight Thousand, Five Hundred and Thirty-Six Naira) only is for contribution to the Development Fund for Capital Expenditure (exclusive of capital expenditure in Statutory Transfers) for the year ending on the 31st day of December 2017