



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
01	PRESIREP			25 485 358 372	0	0	5 449 895 443	30 935 253 815
	0101 NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)			0	0	0	200 445 752	200 445 752
		W23	PROMOTING ACCESS TO JUSTICE, HUMAN AND PEACE CONSOLIDATION IN RWANDA(NURC)	0	0	0	200 445 752	200 445 752
	0102 GENERAL SECRETARIAT NSS			3 298 325 703	0	0	0	3 298 325 703
		748	PROJECT: E-GATES	1 175 631 420	0	0	0	1 175 631 420
		J89	ACQUISITION OF SPECIAL ICT EQUIPMENTS	622 694 283	0	0	0	622 694 283
		W30	Construction of National Intelligence Academy	800 000 000	0	0	0	800 000 000
		Z05	Acquisition of additional vehicles	700 000 000	0	0	0	700 000 000
	0108 RWANDA DEVELOPMENT BOARD (RDB)			22 187 032 669	0	0	5 249 449 691	27 436 482 360
		706	REGIONAL ICT CENTER FOR EXCELLENCE	429 342 000	0	0	1 937 751 678	2 367 093 678
		756	MANUFACTURING GROWTH PROJECT	1 279 640 000	0	0	0	1 279 640 000
		759	NATIONAL CYBER SECURITY	2 819 475 240	0	0	0	2 819 475 240
		762	PROJECT : ICT PRIVATE SECTOR DEVELOPMENT	4 935 857 632	0	0	0	4 935 857 632
		765	PROJECT: DIVERSIFICATION OF TOURISM PRODUCTS AND PRODUCT DEVELOPMENT	3 151 555 111	0	0	0	3 151 555 111
		766	PROJECT: E-GOVERNMENT	2 941 000 000	0	0	0	2 941 000 000
		770	RWANDA INVESTMENT AND TRACKING SYSTEM	983 100 000	0	0	0	983 100 000
		772	SERVICES DEVELOPMENT AND COMPETITIVENESS	559 150 000	0	0	0	559 150 000
		776	WILDLIFE PROTECTION AND CONSERVATION OF NATIONAL PARKS	1 509 662 686	0	0	0	1 509 662 686
		197	RWANDA BUSINESS LIFE CYCLE PROJECT	233 000 000	0	0	719 328 013	952 328 013
		M32	RWANDA TOURISM MARKETING AND RESEARCH PROJECT	345 250 000	0	0	0	345 250 000



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		RD2	Strengthening Law Enforcement & Capacity Building of National Parks Projects	0	0	0	2 592 370 000	2 592 370 000
		RD4	CCTV PROJECT	3 000 000 000	0	0	0	3 000 000 000
	02 SENATE			250 000 000	0	0	0	250 000 000
	0200 SENATE			250 000 000	0	0	0	250 000 000
		209	PROJECT: MONUMENT AND SITES CONSTRUCTION	250 000 000	0	0	0	250 000 000
	03 CHAMBER OF DEPUTIES			0	0	0	1 050 066 175	1 050 066 175
	0301 OFFICE OF THE AUDITOR GENERA (OAG)			0	0	0	1 050 066 175	1 050 066 175
		M12	STRENGTHENING PUBLIC AUDIT IN RWANDA (SPAR)	0	0	0	1 050 066 175	1 050 066 175
	05 SUPREME COURT			183 848 238	503 195 681	0	2 668 990 974	3 356 034 893
	0500 SUPREME COURT			183 848 238	503 195 681	0	2 668 990 974	3 356 034 893
		904	RWANDA COMMERCIAL JUSTICE PROJECT	183 848 238	53 195 681	0	297 396 052	534 439 971
		905	CAPACITY BUILDING TO JUDICIARY AND PROSECUTION PROJECT	0	450 000 000	0	2 371 594 922	2 821 594 922
	06 MINADEF			48 238 624	0	0	0	48 238 624
	0601 RWANDA MILITARY HOSPITAL (RMH)			48 238 624	0	0	0	48 238 624
		MH3	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	48 238 624	0	0	0	48 238 624
	07 MININTER			8 998 466 184	0	0	340 188 889	9 338 655 073
	0700 MININTER			38 718 491	0	0	0	38 718 491
		MT2	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	38 718 491	0	0	0	38 718 491
	0701 RWANDA NATIONAL POLICE (RNP)			6 522 016 164	0	0	340 188 889	6 862 205 053



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				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		778	2ND PHASE OF KFL PROJECT CONSTRUCTION	2 400 000 000	0	0	0	2 400 000 000
		II3	CONSTRUCTION OF RNP GENERAL HQs & P/STATION KIMIHURURA	2 100 000 000	0	0	0	2 100 000 000
		NP1	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	36 052 161	0	0	0	36 052 161
		PC1	Preparation of PGHQs, PTS Gisharil, MARANYUNDO Camp and CTTC Mayange Master plans.	520 944 581	0	0	0	520 944 581
		PC3	Construction of 3 region HQs (PHASE ONE)	805 181 894	0	0	0	805 181 894
		PC5	Rehabilitation of Northern region Headquarters Musanze	659 837 528	0	0	0	659 837 528
		W25	PROMOTING ACCESS TO JUSTICE, HUMAN AND PEACE CONSOLIDATION IN RWANDA(RNP)	0	0	0	340 188 889	340 188 889
		0702 RWANDA CORRECTIONAL SERVICE(RCS)		2 437 731 529	0	0	0	2 437 731 529
		779	CONSTRUCTION OF RCS TRAINING SCHOOL	143 497 084	0	0	0	143 497 084
		782	NSINDA PRISON PHASE I REHABILITATION	200 000 000	0	0	0	200 000 000
		AG6	ENSURING SECURITY OF PRISONS INFRASTRUCTURES	104 234 445	0	0	0	104 234 445
		JK5	Modernized maize production	900 000 000	0	0	0	900 000 000
		JK9	Preparation of architectural plan of Nyamagabe prison	50 000 000	0	0	0	50 000 000
		JL2	Construction of one block, administrative building and installation of biogas and electricity at Mageragere prison	1 027 200 000	0	0	0	1 027 200 000
		RC8	Renovation of Ngoma Prison	12 800 000	0	0	0	12 800 000
		08 MINAFFET		2 591 639 311	0	0	0	2 591 639 311
		0800 MINAFFET		2 591 639 311	0	0	0	2 591 639 311
		L74	EMBASSY INFRASTRUCTURE	2 591 639 311	0	0	0	2 591 639 311
		09 MINAGRI		46 437 362 998	100 000 000	38 116 434 425	12 936 302 546	97 590 099 969
		0900 MINAGRI		9 220 859 561	100 000 000	38 116 434 425	4 433 332 081	51 870 626 067



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		249	LWH : LAND HUSBANDRY HILLSIDE IRRIGATION AND WATER HARVESTING	300 000 000	0	10 200 000 000	0	10 500 000 000
		254	RSSP : RURAL SECTOR SUPPORT PROJECT (PHASE II)	350 000 000	0	9 800 000 000	0	10 150 000 000
		256	KWAMP: KIREHE WATERSHED MANAGEMENT PROJECT	800 000 000	0	0	1 336 834 000	2 136 834 000
		259	PAIRB: PROJET D'APPUI AUX INFRASTRUCTURES RURALES DE LA REGION NATURELLE DE BUGESERA	250 000 000	0	3 952 843 705	0	4 202 843 705
		590	SUPPORT TO STRATEGIC PLAN FOR AGRICULTURE TRANSFORMATION II (SPAT II)	100 000 000	0	0	1 103 030 581	1 203 030 581
		604	PROJECT FOR RURAL INCOME THROUGH EXPORTS (PRICE)	250 000 000	0	7 093 618 220	0	7 343 618 220
		709	LIVESTOCK INFRASTRUCTURE SUPPORT PROGRAM(LISP)	4 370 859 561	0	0	0	4 370 859 561
		793	NATIONAL STRATEGIC FOOD RESERVE PROJECT	1 000 000 000	0	0	0	1 000 000 000
		AJ6	POST HARVEST AND AGRIBUSINESS SUPPORT PROJECT(PASP)	0	100 000 000	1 629 972 500	629 972 500	2 359 945 000
		GA2	GAKO BEEF FARM	1 500 000 000	0	0	0	1 500 000 000
		MZ1	FEEDER ROADS DEVELOPMENT PROJECT	200 000 000	0	5 440 000 000	0	5 640 000 000
		MZ3	RURAL COMMUNITY SUPPORT (koica funded project)	100 000 000	0	0	1 363 495 000	1 463 495 000
		0901 RWANDA AGRICULTURAL BOARD (RAB)		28 308 619 203	0	0	8 502 970 465	36 811 589 668
		250	PROJECT: ONE COW PER FAMILY	1 500 000 000	0	0	0	1 500 000 000
		258	PROJECT: IMMEDIATE ACTION IRRIGATION PROJECT (GFI)	5 631 575 884	0	0	0	5 631 575 884
		264	PROJECT: AGRICULTURAL MECHANISATION PROGRAMME	883 485 836	0	0	0	883 485 836
		47K	Optimizing fertilizer recommendation in Africa	0	0	0	45 500 000	45 500 000
		794	ONE CUP OF MILK PER CHILD	2 200 000 000	0	0	0	2 200 000 000
		AA1	EXPORT TARGETED MODERN IRRIGATED AGRICULTURE PROJECT(ETI)	200 000 000	0	0	4 000 000 000	4 200 000 000
		AA2	LIVESTOCK INTENSIFICATION PROJECT	2 000 000 000	0	0	0	2 000 000 000
		AA3	AQUACULTURE AND FISHERIES DEVELOPMENT PROJECT	400 000 000	0	0	0	400 000 000



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		AE8	SAFEGUARDING NATIONAL GENETIC RESOURCES FOR FOOD SECURITY AND SUSTAINABLE DEVELOPMENT	200 000 000	0	0	360 527 000	560 527 000
		M20	ENHANCING RAB RESEARCH CAPACITY FOR IMPROVED CROP AND LIVESTOCK PRODUCTIVITY	10 490 000 000	0	0	2 962 693 465	13 452 693 465
		MZ2	NGOMA 22(JICA funded Project)	100 000 000	0	0	1 000 000 000	1 100 000 000
		RA2	Increased Cassava Productivity and Diseases Control Project	50 000 000	0	0	0	50 000 000
		RA3	Increased soybean production and productivity for sustaining market	50 000 000	0	0	0	50 000 000
		RA4	Promotion of the use of lime to increase agricultural productivity in acidic soils of Congo-Nile divide ridge region	2 503 619 203	0	0	0	2 503 619 203
		RA5	Small Scale Irrigation Technology(SSIT)	1 127 767 844	0	0	0	1 127 767 844
		RA6	The Project for Valorization of Rurambi irrigation scheme in Bugesera District.	541 833 044	0	0	0	541 833 044
		RA7	The Project for Rehabilitation of irrigation scheme in Bugesera District.	430 337 392	0	0	0	430 337 392
		W55	Enhancing Wheat Productivity and Value Chain in Rwanda and Burundi - ASARECA WHEAT	0	0	0	44 250 000	44 250 000
		W56	Regional Agriculture Information and Learning System Project - RAILS	0	0	0	90 000 000	90 000 000
		0902 NATIONAL AGRICULTURAL EXPORT DEVELOPMENT BOARD (NAEB)		8 907 884 234	0	0	0	8 907 884 234
		267	PROJECT: COMMODITY CHAIN PROGRAMME (HORTICULTURE INTENSIFICATION AND QUALITY MANAGEMENT)	614 000 000	0	0	0	614 000 000
		269	PROJECT: FLOWER PARK CONSTRUCTION	397 800 000	0	0	0	397 800 000
		271	PROJECT: IMPROVING COFFEE PRODUCTION, PRODUCTIVITY AND QUALITY	1 586 121 359	0	0	0	1 586 121 359
		273	KIGALI WHOLESALERS MARKET	560 000 000	0	0	0	560 000 000
		AA4	INCREASING PYRETHRUM PRODUCTION, PRODUCTIVITY AND QUALITY	137 800 000	0	0	0	137 800 000
		AA5	DEVELOPMENT OF NEW AGRICULTURE EXPORT CHAIN	234 900 000	0	0	0	234 900 000
		L93	TEA EXPANSION PROJECT	5 277 262 875	0	0	0	5 277 262 875



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		NB1	EXPORT COMMODITIES PROFILING	50 000 000	0	0	0	50 000 000
		NB2	EXPORT LOGISTICS DEVELOPMENT	50 000 000	0	0	0	50 000 000
	10 MINICOM			15 684 141 403	500 000 000	0	3 155 898 289	19 340 039 692
	1000 MINICOM			12 058 419 043	500 000 000	0	2 125 839 967	14 684 259 010
		286	PROJECT: EIF	0	0	0	255 500 000	255 500 000
		288	PROJECT: RELOCATION OF GIKONDO INDUSTRIAL PARK	6 509 136 267	0	0	0	6 509 136 267
		797	CONSTRUCTION OF 4 PROVINCIAL INDUSTRIAL PARKS	1 780 000 000	0	0	0	1 780 000 000
		798	HANGA UMURIMO PROJECT	395 000 000	500 000 000	0	0	895 000 000
		AA6	RWANDA INTEGRATED TRADE LOGISTICS PROJECT	2 774 282 776	0	0	0	2 774 282 776
		IJ7	Eastern Lakes tourism sub-master plan developed	200 000 000	0	0	0	200 000 000
		MC2	Inclusive Cross Border Trade Capacity Development (EIF Tier 2 Project)	0	0	0	1 870 339 967	1 870 339 967
		PI8	RWANDA INSTITUTE OF COOPERATIVES, ENTREPRENEURSHIP AND MICROFINANCE (RICEM)	400 000 000	0	0	0	400 000 000
	1001 RWANDA STANDARDS BOARD (RSB)			1 839 000 000	0	0	0	1 839 000 000
		003	Rehabilitation of Administrative building and Laboratory chemical stores	280 000 000	0	0	0	280 000 000
		004	Civil engineering testing laboratories and laboratory accessories	440 000 000	0	0	0	440 000 000
		005	Establishment of Time and Frequency Laboratory and enhancement of Metrology Laboratories in preparation for accreditation	350 000 000	0	0	0	350 000 000
		M13	PLASTICS PACKAGING	150 000 000	0	0	0	150 000 000
		RS1	Establishment of Environmental Chemistry and Microbiology Laboratories	237 400 000	0	0	0	237 400 000
		RS2	Equipments and Accessories of Docimetry laboratory	341 600 000	0	0	0	341 600 000
		RS4	Equipments and other infrastructure for Chemical Waste Management	40 000 000	0	0	0	40 000 000



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	1002 RWANDA COOPERATIVES AGENCY (RCA)			0	0	0	1 030 058 322	1 030 058 322
		RB6	Saccos consolidated towards Cooperative Bank Project	0	0	0	1 030 058 322	1 030 058 322
	1004 NATIONAL INDUSTRIAL RESEARCH AND DEVELOPMENT AGENCY (NIRDA)			1 786 722 360	0	0	0	1 786 722 360
		AJ7	NIRDA LABORATORY CONSTRUCTION	976 562 693	0	0	0	976 562 693
		ND3	Community Processing Centers Establishment	810 159 667	0	0	0	810 159 667
12 MINECOFIN				31 913 198 283	0	0	10 716 273 085	42 629 471 368
	1200 MINECOFIN			29 137 151 371	0	0	3 709 746 182	32 846 897 553
		713	BUILDING AN INCLUSIVE FINANCIAL SECTOR IN RWANDA (BIFSIR)	0	0	0	1 225 416 528	1 225 416 528
		716	GENDER RESPONSIVE BUDGETING	0	0	0	296 525 000	296 525 000
		717	PFM (BASKET FUND)	0	0	0	389 324 530	389 324 530
		719	RWANDA INSTITUTIONAL SUPPORT TO STATISTICS AND PFM/EDFNATIONAL AUTHORISING OFFICE	0	0	0	263 736 815	263 736 815
		802	EXPORT PROMOTION PROJECT	22 786 141 872	0	0	0	22 786 141 872
		803	PROJECT STUDY FUND	6 351 009 499	0	0	0	6 351 009 499
		NJ1	AUTOMATED LOCAL GOVT REVENUE SYSTEMS PROJECT	0	0	0	332 483 760	332 483 760
		PI9	SUPPORT FOR EFFECTIVE DEVELOPMENT COOPERATION FOR RESULTS PROJECT	0	0	0	912 259 549	912 259 549
		XX7	UNDP SUPPORT TO TRANSFORMATIONAL CAPACITY DEVELOPMENT FOR THE IMPLEMENTATION AND COORDINATION OF	0	0	0	290 000 000	290 000 000
	1202 NATIONAL INSTITUTE OF STATISTICS OF RWANDA (NISR)			2 291 689 044	0	0	3 689 070 718	5 980 759 762
		346	NSDS BASKET FUND NIS	1 601 171 394	0	0	2 644 554 718	4 245 726 112
		M26	NSDS BASKET FUND NIS	690 517 650	0	0	1 044 516 000	1 735 033 650



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	1203 RWANDA REVENUE AUTHORITY(RRA)			0	0	0	163 134 000	163 134 000
		026	REGIONAL INTEGRATION AND TRADE FACILITATION (TMEA)	0	0	0	163 134 000	163 134 000
	1205 NATIONAL CAPACITY BUILDING SECRETARIAT (NCBS)			0	0	0	3 154 322 185	3 154 322 185
		002	CAPACITY BUILDING FOR FOOD SECURITY IN RWANDA	0	0	0	1 125 760 828	1 125 760 828
		AG2	SUPPORT TO THE STRATEGIC APPROACH TO CAPACITY BUILDING	0	0	0	689 680 357	689 680 357
		XX7	UNDP SUPPORT TO TRANSFORMATIONAL CAPACITY DEVELOPMENT FOR THE IMPLEMENTATION AND COORDINATION OF	0	0	0	1 338 881 000	1 338 881 000
	1207 CAPITAL MARKETS AUTHORITY (CMA)			484 357 868	0	0	0	484 357 868
		805	NATIONAL UNIT TRUST	484 357 868	0	0	0	484 357 868
13	MINIJUST			600 000 000	0	0	1 231 414 878	1 831 414 878
	1300 MINIJUST			0	0	0	1 231 414 878	1 231 414 878
		W22	PROMOTING ACCESS TO JUSTICE, HUMAN AND PEACE CONSOLIDATION IN RWANDA(MINIJUST)	0	0	0	1 231 414 878	1 231 414 878
	1302 INSTITUTE OF LEGAL PRACTICE AND DEVELOPMENT (ILPD)			400 000 000	0	0	0	400 000 000
		IL1	Construction of the second phase of ILPD building	400 000 000	0	0	0	400 000 000
	1303 RWANDA LAW REFORM COMMISSION (RLRC)			200 000 000	0	0	0	200 000 000
		II2	LAW REVISION PROJECT	200 000 000	0	0	0	200 000 000
14	MINEDUC			28 681 200 445	112 597 897	2 197 178 553	11 339 735 678	42 330 712 573
	1400 MINEDUC			60 382 810	112 597 897	0	2 030 306 686	2 203 287 393
		360	PROJECT: SUPPORT TO SKILLS DEVELOPMENT IN SCIENCE AND TECHNOLOGY	0	112 597 897	0	1 975 466 299	2 088 064 196



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		MD1	LAND EXPROPRIATION FOR THE CONSTRUCTION OF UR GLOBAL HEALTH	60 382 810	0	0	0	60 382 810
		RM1	Support the network for the coordination and advancement of sub Saharan (CAST) Project	0	0	0	54 840 387	54 840 387
		1409 RUKARA NATIONAL COLLEGE OF EDUCATION		339 423 550	0	0	0	339 423 550
		812	RUKARA INFRASTRUCTURE DEVELOPMENT PROJECT	339 423 550	0	0	0	339 423 550
		1412 WORKFORCE DEVELOPMENT AUTHORITY(WDA)		12 676 774 325	0	2 197 178 553	9 309 428 992	24 183 381 870
		814	TVET SCHOOLS INFRASTRUCTURE DEVELOPMENT AND EQUIPMENT PROJECT	10 410 169 839	0	0	0	10 410 169 839
		906	SKILLS DEVELOPMENT PROJECT	1 421 104 486	0	2 197 178 553	0	3 618 283 039
		907	KOICA TRAINING OF TRAINERS PROJECT	400 000 000	0	0	2 729 383 262	3 129 383 262
		WF1	Skills Development in the Energy Sector Project (AFDB)	0	0	0	545 519 000	545 519 000
		WF2	Sustainable Economic Development & Employment Project (TVET PI KDW)	445 500 000	0	0	4 455 000 000	4 900 500 000
		WF3	Technical Assistance Pool Fund for TVET system Capacity Building Project (TA POOL FUND)	0	0	0	1 579 526 730	1 579 526 730
		1413 RWANDA EDUCATION BOARD (REB)		12 504 619 760	0	0	0	12 504 619 760
		358	ONE LAPTOP PER CHILD PROJECT	5 191 999 999	0	0	0	5 191 999 999
		818	SCHOOL CONSTRUCTION PROJECT	7 312 619 761	0	0	0	7 312 619 761
		1417 UNIVERSITY OF RWANDA		3 100 000 000	0	0	0	3 100 000 000
		631	ACQUISITION OF HOSTELS AT UR - COLLEGE OF ARTS	2 500 000 000	0	0	0	2 500 000 000
		CR1	CONSTRUCION OF RUSIZI CAMPUS PROJECT	600 000 000	0	0	0	600 000 000
15	MINISPOC			1 955 072 817	0	0	0	1 955 072 817



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		1501 NATIONAL COMMISSION FOR THE FIGHT AGAINST GENOCIDE(CNLG)		1 510 000 000	0	0	0	1 510 000 000
		982	GENOCIDE MEMORIAL SITES ESTABLISHMENT, RENOVATION AND MAINTENANCE	793 000 000	0	0	0	793 000 000
		AD5	DIGITALIZATION AND CONSERVATION OF GACACA RECORDS	717 000 000	0	0	0	717 000 000
		1502 RWANDA NATIONAL MUSEUM		445 072 817	0	0	0	445 072 817
		M46	FENCING OF THE ETHNOGRAPHIC MUSEUM IN HUYE DISTRICT	80 000 000	0	0	0	80 000 000
		RM2	Construction of INMR New Office & Rehabilitation of the Natural History Museum	315 072 817	0	0	0	315 072 817
		RM7	NATIONAL LIBERATION MUSEUM PARK	50 000 000	0	0	0	50 000 000
16 MINISANTE				51 747 698 961	6 648 289 589	520 000 000	26 932 767 240	85 848 755 790
		1600 MINISANTE		22 423 986 957	0	520 000 000	7 941 381 117	30 885 368 074
		390	PROJECT: CAPACITY DEVELOPMENT POOL FUNDS (CDPF)	0	0	0	1 032 260 322	1 032 260 322
		395	PROJECT: HEALTH EQUIPMENT	4 831 868 628	0	0	0	4 831 868 628
		396	PROJECT: HEALTH INFRASTRUCTURES	8 038 147 401	0	0	0	8 038 147 401
		MI1	STRENGTHENING THE CAPACITY OF THE MINISTRY OF HEALTH TO RESPOND TO THE HIV/AIDS EPIDEMIC IN THE REPUBLIC OF RWANDA	0	0	0	3 595 028 628	3 595 028 628
		MI2	STRENGTHENING THE CAPACITY OF THE MINISTRY OF HEALTH THROUGH THE HUMAN RESOURCES FOR HEALTH/ HRH PROGRAM	0	0	0	2 259 092 167	2 259 092 167
		MI9	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	9 553 970 928	0	0	0	9 553 970 928
		MS1	T.B- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	0	0	0	1 055 000 000	1 055 000 000
		RB4	MUNINI DISTRICT HOSPITAL	0	0	520 000 000	0	520 000 000
		1601 CENTRAL UNIVERSITY HOSPITAL OF KIGALI (CHUK)		170 065 833	0	0	0	170 065 833
		PH3	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	170 065 833	0	0	0	170 065 833



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		1602	CENTRAL UNIVERSITY HOSPITAL OF BUTARE (CHUB)	59 461 955	0	0	0	59 461 955
		CK1	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	59 461 955	0	0	0	59 461 955
		1604	KACYIRU POLICE HOSPITAL (KPH)	351 355 598	0	0	0	351 355 598
		CK1	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	46 033 082	0	0	0	46 033 082
		PH1	Construction of Ultra Modern Kacyiru Police Hospital	305 322 516	0	0	0	305 322 516
		1605	RWANDA BIO-MEDICAL CENTER(RBC)	28 742 828 618	6 648 289 589	0	18 991 386 123	54 382 504 330
		411	PROJECT: EAST AFRICAN REGIONAL PUBLIC HEALTH LABORATORY NETWORKING	0	0	0	464 497 618	464 497 618
		412	PROJECT: PMI PROGRAM ON MALARIA DIAGNOSTIC ACTIVITY	0	0	0	194 703 263	194 703 263
		MC4	CHILDHOOD STUNTING PROJECTS (CIFF)	0	0	0	268 034 721	268 034 721
		MC5	UNDERSTANDING VIOLENCE AGAINST CHILDREN IN RWANDA PROJECT	0	0	0	238 233 500	238 233 500
		MC7	TAX EXPENDITURE TO GLOBAL FUND PROJECTS	0	6 648 289 589	0	0	6 648 289 589
		MI9	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	16 996 678 893	0	0	0	16 996 678 893
		MS1	T.B- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	0	0	0	4 577 074 348	4 577 074 348
		MX8	STRENGTHENING AND INTEGRATING PALLIATIVE CARE INTO NATIONAL HEALTH SYSTEMS / THET	0	0	0	282 228 662	282 228 662
		MX9	NEAR RWANDA CLINICAL TRIAL Project	0	0	0	386 370 320	386 370 320
		QW1	END FUND PROJECT	0	0	0	194 813 800	194 813 800
		QW2	SCORE PROJECT	0	0	0	24 540 068	24 540 068
		RB2	Twelve Plus (12+)	0	0	0	780 643 376	780 643 376
		RC1	Implementing Technical and Science Support Services (TSSS) in the Republic of Rwanda under the President's Emergency Plan for AIDS	0	0	0	4 822 223 168	4 822 223 168
		RC3	UNFPA support to MCH	0	0	0	375 428 937	375 428 937



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		RC4	UNICEF support to MCH	0	0	0	433 090 650	433 090 650
		RC5	UNWOMEN support to MCH	0	0	0	333 200 020	333 200 020
		RC6	GREAT LAKES EMERGENCY SEXUAL AND GENDER BASED VIOLENCE AND WOMEN'S HEALTH PROJECTS	0	0	0	555 411 091	555 411 091
		RM5	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	249 149 439	0	0	0	249 149 439
		RM6	MALARIA- NATIONAL STRATEGIC FUNDING PROJECT-RBF MODEL	11 497 000 286	0	0	0	11 497 000 286
		W04	Support to Leprosis and Tuberculosis program	0	0	0	85 611 600	85 611 600
		W05	Common basket fund for HIV	0	0	0	997 833 344	997 833 344
		W06	Increasing access to pediatric HIV treatment in RWANDA	0	0	0	121 200 000	121 200 000
		W08	WHO HEALTH SUPPORT	0	0	0	123 177 495	123 177 495
		W09	HIV Quality Prevention	0	0	0	266 280 320	266 280 320
		W10	Sustaining Influenza Surveillance Networks and Response to Seasonal and Pandemic Influenza in Rwanda	0	0	0	340 505 858	340 505 858
		Z43	RWANDA-GAVI HSS	0	0	0	3 126 283 964	3 126 283 964
	18 MININFRA			139 641 076 252	5 755 350 000	68 292 947 172	40 506 305 288	254 195 678 712
	1800 MININFRA			6 450 000 000	0	0	0	6 450 000 000
		617	REHABILITATION AND EXTENSION OF KAMEMBE AND RUBAVU AIRPORT RUNWAYS	4 450 000 000	0	0	0	4 450 000 000
		930	KIGALI INTERNATIONAL AIRPORT	2 000 000 000	0	0	0	2 000 000 000
	1802 RWANDA		TRANSPORT DEVELOPMENT AGENCY (RTDA)	39 314 000 000	0	40 466 311 498	12 089 398 284	91 869 709 782
		012	KIGALI URBAN ROAD	2 900 000 000	0	0	0	2 900 000 000
		433	DAR ES SALAAM-ISAKA-KIGALI/KEZA-MUSONGATI RAILWAY	0	0	0	254 012 480	254 012 480
		651	TRANSPORT SECTOR DEVELOPMENT(MASTERS DEGREE ON TRANSPORT STUDIES IN KIST)	2 263 320 000	0	0	0	2 263 320 000
		654	KIGALI-GATUNA ROAD (80KM) REHABILITATION	1 850 000 000	0	0	0	1 850 000 000



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		656	KIVU-BELT (24.5 KM) LOT 6 REHABILITATION-RUBENGERA-GISIZA ROAD	600 000 000	0	4 434 548 260	0	5 034 548 260
		661	CYANGUGU-NTENDEZI-MWITYAZO ROAD (50KM) LOT3	190 838 000	0	0	2 642 352 464	2 833 190 464
		829	DETAILED STUDY OF NEW PLANNED ROADS	3 648 955 175	0	403 000 000	0	4 051 955 175
		834	KITABI- CRETE CONGO/NIL (30KM)	1 175 000 000	0	1 321 000 000	0	2 496 000 000
		835	KIVU-BELT (50 KM) LOT 7 REHABILITATION RUBAVU-GISIZA ROAD	0	0	9 359 283 225	903 033 340	10 262 316 565
		836	KIVU-BELT (66 KM) LOT 4 & 5 REHABILITATION- MWITYAZO -KARONGI ROAD	200 000 000	0	10 547 480 013	0	10 747 480 013
		912	RUSUMO BRIDGE & OSBP	60 000 000	0	0	0	60 000 000
		917	CIMERWA - BUGARAMA (10 KM) ROAD UPGRADING	1 022 200 133	0	0	0	1 022 200 133
		925	EAST AFRICA TRADE & TRANSPORT FACILITATION PROJECT (EATTFP)	1 224 000 000	0	0	4 440 000 000	5 664 000 000
		926	ROAD SAFETY	4 515 282 474	0	0	0	4 515 282 474
		927	LAKE KIVU TRANSPORT	440 000 000	0	0	0	440 000 000
		A55	HUYE-KITABI ROAD REHABILITATION(53KM)	750 000 000	0	7 681 000 000	0	8 431 000 000
		AC8	SP ACCESS ROAD(PETROLEUM FACILITIES)	558 878 320	0	0	0	558 878 320
		AD1	KIGALI CONVENTION CENTER ACCESS ROAD(10KM)	2 035 000 000	0	0	0	2 035 000 000
		AE1	RUKOMO-BASE(LOT 2:51.5KM)	449 694 008	0	6 720 000 000	0	7 169 694 008
		M56	NYABUGOGO-POIDS LOURD ROAD REHABILITATION (1.2KM)	63 400 000	0	0	0	63 400 000
		RA1	Base Butaro,Kidaho road upgrading project (63 Km)	7 195 000 000	0	0	0	7 195 000 000
		RT1	Rubavu One Stop Border Post (OSBP)	0	0	0	3 850 000 000	3 850 000 000
		S54	Tax Expenditures for Transport Projects	5 000 000 000	0	0	0	5 000 000 000
		Z46	URBAN ROAD DEVELOPEMENT FOR SECONDARY CITIES	2 470 000 000	0	0	0	2 470 000 000
		Z47	Rwamagana industrial Park access road	702 431 890	0	0	0	702 431 890



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
	1804 RWANDA HOUSING AUTHORITY(RHA)			12 176 462 099	0	0	0	12 176 462 099
		983	Elaboration and Implementation of Urban planning Tools	560 000 000	0	0	0	560 000 000
		986	Design and Construction of Public Buildings	500 000 000	0	0	0	500 000 000
		AJ1	PLOTS SERVICING IN KIGALI AND SECONDARY CITIES	20 000 000	0	0	0	20 000 000
		AJ2	SITE DEVELOPMENT OF 1,200 AFFORDABLE HOUSES IN CITY OF KIGALI	1 234 189 638	0	0	0	1 234 189 638
		AJ5	REHABILITATION OF MINALOC/MIFOTRA/MININTER BUILDING	1 500 000 000	0	0	0	1 500 000 000
		RH2	CHAN 2016 Stadiums Project	7 512 237 370	0	0	0	7 512 237 370
		RH7	Construction of commercial courts buildings	850 035 091	0	0	0	850 035 091
	1806 ENERGY DEVELOPMENT CORPORATION (EDCL)			59 564 461 542	4 349 750 000	27 826 635 674	24 049 145 119	115 789 992 335
		442	PROJECT: LAKE KIVU MONITORING AND MANAGEMENT PROJECT	373 000 000	0	0	2 400 000 000	2 773 000 000
		444	PROJECT: ELECTRICITY ROLL OUT PROGRAM (ELECTRICITY ACCESS SCALE UP/WB&OFID)	23 466 855 443	0	4 704 000 000	6 037 841 176	34 208 696 619
		449	PROJECT: CONSTRUCTION OF NYABARONGO HYDRO POWER STATIONS (27 MW)	392 941 669	0	0	0	392 941 669
		452	REHABILITATION OF 3 HYDRO POWER STATIONS : MUKUNGWA 1, GIHIRA ET GISENYI (BADEA/OPEC)	337 929 876	0	2 323 575 164	0	2 661 505 040
		675	GEO THERMAL RESOURCE DEVELOPMENT	96 000 000	0	0	0	96 000 000
		846	DEVELOPMENT OF PEAT TO POWER PLANT	8 291 496 052	0	0	0	8 291 496 052
		856	FEASISIBILITY STUDY AND CONSTRUCTION OF NEW MHPS	152 171 137	0	0	0	152 171 137
		865	STREET LIGHTING	2 664 958 249	0	0	0	2 664 958 249
		895	CONSTRUCTION OF NATIONAL WIDETRANSMISSION LINE	9 331 562 932	4 041 000 000	0	0	13 372 562 932
		995	Construction of 145 MW Ruzizi II hydropower plant	200 000 000	0	0	0	200 000 000
		AH2	CONSTRUCTION OF 50MW DIESEL (HFO) POWER PLANT	795 802 564	0	0	0	795 802 564
		DL1	Construction of 220kV line Mamba Butare	618 520 000	0	0	0	618 520 000



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		DL2	Prepaid Rent to own solar home system by TP/Mobisol	0	308 750 000	0	0	308 750 000
		DL5	Construction of 110kV line Rulindo; Ngarama; Musha with Ngarama substation	3 721 501 993	0	0	0	3 721 501 993
		DL6	Electricity Loss reduction project	2 368 000 000	0	0	0	2 368 000 000
		DL7	Feasibility Study and peat reserves assessment for new peat to power projects	500 000 000	0	0	0	500 000 000
		DL9	30KV Transmission line	330 000 000	0	0	0	330 000 000
		S56	Energy Projects Implementation Support	3 893 721 627	0	0	0	3 893 721 627
		XA4	ELECTRICITY ROLL OUT PROGRAM /FSD	0	0	4 668 000 000	0	4 668 000 000
		XZ2	Electricity access rollout programme / WB	0	0	12 153 103 569	0	12 153 103 569
		XZ4	Electricity access rollout program/OPEC	0	0	3 977 956 941	0	3 977 956 941
		Z33	Feasibility study for Multipurpose Development Project Nyabarongo II	830 000 000	0	0	0	830 000 000
		Z37	KIVUWATT	500 000 000	0	0	0	500 000 000
		ZX1	Multinational-Interconnection of Electrical Grids of Nile Equatorial Lakes Countries(Construction of 220kV electric	0	0	0	7 176 414 977	7 176 414 977
		ZX2	Multinational-Interconnection of Electrical Grids of Nile Equatorial Lakes Countries(Construction of Kigoma/Rwanda-Ngozi/Burundi	0	0	0	3 498 508 000	3 498 508 000
		ZX5	Multinational-Interconnection of Electrical Grids of Nile Equatorial Lakes Countries(Construction of Rusumo-Kigali Airport-Shango and	0	0	0	1 065 000 000	1 065 000 000
		ZX8	Multinational-Interconnection of Electrical Grids of Nile Equatorial Lakes Countries (Construction of 220kV electric line Mirama	0	0	0	3 871 380 966	3 871 380 966
		ZZ6	IMPROVING ACCESS TO RELIABLE ON-GRID ELECTRICITY SERVICES FOR HOUSEHOLDS AND PRIORITY PUBLIC INSTITUTIONS	700 000 000	0	0	0	700 000 000
		1807 WATER AND SANITATION CORPORATION (WASAC)		22 136 152 611	1 405 600 000	0	4 367 761 885	27 909 514 496
		470	RURAL WATER SUPPLY AND SANITATION II (PRSC-PEAMER)	9 159 187 866	0	0	0	9 159 187 866
		476	WATER SANITATION AND HYGIENE	0	175 600 000	0	1 316 148 084	1 491 748 084
		484	IMPROVEMENT OF URBAN WATER SUPPLY	7 557 292 356	0	0	0	7 557 292 356



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		677	LAKE VICTORIA WATER SUPPLY AND SANITATION PROJECT PHASE II (LVWATSAN II)	0	1 230 000 000	0	1 357 544 127	2 587 544 127
		679	RULINDO CHALLENGE PROGRAMME	715 000 000	0	0	1 694 069 674	2 409 069 674
		896	RURAL WATER SUSTAINABILITY SUPPORT	380 000 000	0	0	0	380 000 000
		897	IMPROVEMENT OF SANITATION IN URBAN AREAS	2 250 000 000	0	0	0	2 250 000 000
		AG8	KIGALI BULK WATER SUPPLY	500 000 000	0	0	0	500 000 000
		S52	Tax Expenditures for Water Projects	870 093 613	0	0	0	870 093 613
		S57	Water Projects Implementation Support	704 578 776	0	0	0	704 578 776
	19 MYICT			2 619 012 364	0	0	0	2 619 012 364
	1900 MyICT			2 619 012 364	0	0	0	2 619 012 364
		AC3	IMPLEMENTATION OF IWAWA MASTER PLAN	1 323 222 054	0	0	0	1 323 222 054
		AC5	ESTABLISHMENT OF GIRL'S REHABILITATION CENTER	349 000 000	0	0	0	349 000 000
		GA1	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	427 832 214	0	0	0	427 832 214
		MY1	Establishment of Smart Africa Secretariat	518 958 096	0	0	0	518 958 096
	20 MIFOTRA			274 431 280	0	0	405 036 496	679 467 776
	2000 MIFOTRA			274 431 280	0	0	405 036 496	679 467 776
		516	IPPPIS PROJECT	274 431 280	0	0	0	274 431 280
		M79	NATIONAL EMPLOYMENT PROGRAM - SWEDEN	0	0	0	405 036 496	405 036 496
	21 MINEAC			0	0	0	355 000 000	355 000 000
	2100 MINEAC			0	0	0	355 000 000	355 000 000
		M23	TRADEMARK EAST AFRICA (TMEA) MINEAC	0	0	0	355 000 000	355 000 000
	22 MINIRENA			3 115 468 914	0	0	18 160 924 464	21 277 643 378



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
	2200 MINIRENA			500 000 000	0	0	6 772 481 104	7 272 481 104
		AC1	REDUCING VULNERABILITY TO CLIMATE CHANGE IN NORTH WEST RWANDA THROUGH COMMUNITY BASED ADAPTATION	0	0	0	150 623 286	150 623 286
		AG1	STRENGTHENING INSTITUTIONAL CAPACITY OF THE MINISTRY OF NATURAL RESOURCES IN RWANDA	0	0	0	3 072 349 182	3 072 349 182
		AI4	FONERWA OPERATIONS	0	0	0	3 549 508 636	3 549 508 636
		Z10	Counterpart Fund for FONERWA	500 000 000	0	0	0	500 000 000
	2201 RWANDA ENVIRONMENT MANAGEMENT AUTHORITY (REMA)			0	0	0	3 540 978 197	3 540 978 197
		526	PROJECT : POVERTY ENVIRONMENT INITIATIVE(PEI)	0	0	0	370 247 924	370 247 924
		684	LAKE VICTORIA ENVIRONMENT & NR MANAGEMENT PROJECT (LVEMP II)	0	0	0	2 173 066 673	2 173 066 673
		AB9	SUPPORTING ECOSYSTEM REHABILITATION FOR PRO POOR GREEN GROWTH PROGRAM	0	0	0	404 650 000	404 650 000
		RE1	LANDSCAPE APPROACH TO FOREST RESTORATION AND CONSERVATION (LAFREC)	0	0	0	593 013 600	593 013 600
	2202 RWANDA NATURAL RESOURCES AUTHORITY (RNRA)			2 199 034 914	0	0	7 847 465 163	10 047 750 077
		571	PROJECT: SUPPORT REFORESTATION(PAREEF)	0	0	0	44 950 000	44 950 000
		572	PROJECT:CHINA BAMBOO	54 212 110	0	0	0	54 212 110
		690	SUPPORT PROGRAM TO THE REFORESTATION IN RWANDA (PAREF II)	0	0	0	120 000 000	120 000 000
		695	RWANDA SUSTAINABLE WOODLAND MANAGEMENT AND NATURAL FOREST RESTORATION	130 094 804	0	0	105 000 000	235 094 804
		884	DEGRADED WATERSHEDS REHABILITATED	428 190 512	0	0	0	428 190 512
		885	DETAILED EXPLORATION: GEOLOGY, GEOPHYSICAL AND GEOCHEMICAL SAMPLINGS IN 4PTAS	428 878 403	0	0	0	428 878 403
		886	GISHWATI AFFORESTATION	219 695 709	0	0	0	219 695 709
		888	RAINWATER HAVERSTING PROJECT(FONERWA)	0	0	0	101 787 347	101 787 347



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL		
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants			
23	MINALOC	901	LAND TENURE REFORM PROJECT	915 713 376	0	0	0	915 713 376		
		AG7	LAND TENURE REGULARISATION SUPPORT PROJECT	0	0	0	3 824 352 000	3 824 352 000		
		AJ9	REDUCING VULNERABILITY TO CLIMATE CHANGE IN NORTH WEST RWANDA THROUGH COMMUNITY BASED ADAPTATION	0	0	0	3 549 876 676	3 549 876 676		
		XX5	HILLTOP REFORESTATION INITIATIVE	22 250 000	0	0	101 499 140	124 999 140		
		2204 RWANDA METEOROLOGY AGENCY(METEO RWANDA)				416 434 000	0	0	0	416 434 000
		994	WEATHER RADAR ACTIVITIES IMPLEMENTATION	416 434 000	0	0	0	416 434 000		
		2300 MINALOC				3 622 207 588	0	2 630 439 950	1 401 936 212	7 654 583 750
		2300 MINALOC				0	0	0	212 851 252	212 851 252
		JK2	RWANDA DECENTRALISATION SUPPORT PROGRAMME (RDSP)	0	0	0	212 851 252	212 851 252		
		2304 RWANDA GOVERNANCE BOARD (RGB)				0	0	0	590 110 214	590 110 214
		JY1	DEEPENING DEMOCRACY AND ACCOUNTABLE GOVERNANCE PROGRAMME	0	0	0	350 499 628	350 499 628		
		JY2	STRENGTHENING CIVIL SOCIETY ORGANIZATIONS FOR RESPONSIVE AND ACCOUNTABLE GOVERNANCE IN RWANDA	0	0	0	239 610 586	239 610 586		
		2305 LOCAL DEVELOPMENT AGENCY (LODA)				2 994 647 232	0	0	416 884 729	3 411 531 961
		699	SUPPORT SERVICES TO LG PROJECTS	0	0	0	416 884 729	416 884 729		
		73X	Data and information on implementation of decentralized programs and outputs are regularly available to stakeholders	300 000 000	0	0	0	300 000 000		
		Z45	NUTRITION SUPPORT TO MALNOURISHED CHILDREN IS ENSURED	2 694 647 232	0	0	0	2 694 647 232		
		2306 NATIONAL COMMISSION FOR DEMOBILISATIO AND REINTEGRATION (NCDR)				0	0	2 630 439 950	0	2 630 439 950
		570	NATIONAL COMMISSION FOR DEMOBILISATIO AND REINTEGRATION (NCDR)	0	0	2 630 439 950	0	2 630 439 950		



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
	2315 RWANDA BROADCASTING AGENCY			627 560 356	0	0	0	627 560 356
		MI3	Digitalization of RBA Archives	100 000 000	0	0	0	100 000 000
		MI4	Install Fiber Optic to RBA 14 Transmission Sites.	300 000 000	0	0	0	300 000 000
		MI5	Installation of new microwave links and upgrade from T1 to T2 of 14 transmission sites	120 605 578	0	0	0	120 605 578
		MI6	Install of Electricity at , Gitwe, Rushaki and Rucamatako transmission sites	61 954 778	0	0	0	61 954 778
		MI7	Installation of the gap fillers	45 000 000	0	0	0	45 000 000
	2316 MEDIA HIGH COUNCIL			0	0	0	182 090 017	182 090 017
		697	DEEPENING DEMOCRACY AND ACCOUNTABLE GOVERNANCE PROGRAMME.	0	0	0	182 090 017	182 090 017
25 MIDIMAR				0	0	0	2 944 654 953	2 944 654 953
	2500 MIDIMAR			0	0	0	2 944 654 953	2 944 654 953
		MX1	SUPPORT TO RWANDAN RETURN AND REINTEGRATION	0	0	0	611 963 140	611 963 140
		MX2	PROTECTION AND ASSISTANCE TO REFUGEES	0	0	0	1 009 140 000	1 009 140 000
		MX3	BUILDING NATIONAL AND LOCAL CAPACITIES FOR DISASTER RISK MANAGEMENT IN RWANDA	0	0	0	612 754 520	612 754 520
		MX4	RESPONSE TO EMERGENCY DISASTER MANAGEMENT PROJECT	0	0	0	710 797 293	710 797 293
26 MIGEPROF				1 803 358 145	0	0	1 864 931 303	3 668 289 448
	2600 MIGEPROF			0	0	0	1 202 156 023	1 202 156 023
		AB7	ADVANCING AND SUSTAINING GENDER EQUALITY GAINS IN RWANDA	0	0	0	493 469 834	493 469 834
		ZJ2	GREAT LAKES EMERGENCY SEXUAL AND GENDER BASED VIOLENCE AND WOMEN'S HEALTH PROJECT	0	0	0	594 496 568	594 496 568



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		ZZ3	NATIONAL SCALE UP OF ISANGE ONE STOP CENTRE MODEL IN RWANDA PROJECT	0	0	0	114 189 621	114 189 621
	2602 GENDER MONITORING OFFICE (GMO)			0	0	0	145 000 000	145 000 000
		W27	ADVANCING AND SUSTAINING GENDER EQUALITY GAINS IN RWANDA(GMO)	0	0	0	145 000 000	145 000 000
	2603 NATIONAL COMMISSION FOR CHILDREN (NCC)			1 803 358 145	0	0	517 775 280	2 321 133 425
		BB1	HIV- NATIONAL STRATEGIC FUNDING PROJECT- RBF MODEL	1 803 358 145	0	0	0	1 803 358 145
		JZ1	Tubarere mu Muryango Program (TMM)	0	0	0	517 775 280	517 775 280
40	NGOMA			3 296 519 110	0	0	862 454 595	4 158 973 705
	4000 NGOMA DISTRICT			3 296 519 110	0	0	862 454 595	4 158 973 705
		BA1	District capacities support project	197 156 363	0	0	0	197 156 363
		BA2	Education infrastructures project	151 396 305	0	0	0	151 396 305
		BA3	Health infrastructures project	53 961 600	0	0	26 038 400	80 000 000
		BA4	Social protection project	444 326 213	0	0	176 953 294	621 279 507
		BA5	Market oriented infrastructures project	532 438 063	0	0	232 400 657	764 838 720
		BA7	Livestock development project	56 217 332	0	0	0	56 217 332
		BA8	Energy development and electricity provision project	23 432 464	0	0	126 567 535	149 999 999
		BA9	Natural resources sustainable management project	55 081 593	0	0	0	55 081 593
		BF2	Agricultural production systems development project	112 404 467	0	0	0	112 404 467
		BF3	Urban and rural settlement project	44 959 703	0	0	0	44 959 703
		BF4	Roads infrastructures project	1 357 006 143	0	0	123 541 415	1 480 547 558
		BF5	Water and sanitation infrastructures project	189 474 997	0	0	176 953 294	366 428 291
		BF7	ICT development project	36 663 867	0	0	0	36 663 867



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		ND2	IMPROVE BIOMASS USE EFFICIENCY	42 000 000	0	0	0	42 000 000
41	BUGESERA			3 432 557 458	0	0	1 103 131 205	4 535 688 663
	4100 BUGESERA DISTRICT			3 432 557 458	0	0	1 103 131 205	4 535 688 663
		196	Business and Entrepreneurship Development	3 952 769	0	0	0	3 952 769
		AK4	Natural resources sustainable management project	44 663 495	0	0	0	44 663 495
		EI1	District capacities support project	150 914 899	0	0	0	150 914 899
		EI2	Education infrastructures project	211 396 305	0	0	0	211 396 305
		EI3	Health infrastructures project	0	0	0	167 639 120	167 639 120
		EI4	Social protection project	592 647 143	0	0	214 778 843	807 425 986
		EI7	Agricultural production systems development project	67 979 492	0	0	0	67 979 492
		EI8	Livestock development project	55 621 014	0	0	0	55 621 014
		EI9	Energy development and electricity provision project	40 000 000	0	0	198 118 958	238 118 958
		EJ2	Urban and rural settlement project	127 764 000	0	0	0	127 764 000
		EJ4	Roads maintenance project	30 000 000	0	0	0	30 000 000
		EJ5	Water and sanitation infrastructures project	250 000 000	0	0	307 815 440	557 815 440
		EP1	Roads infrastructures project	1 837 618 341	0	0	214 778 844	2 052 397 185
		O17	Education support project	20 000 000	0	0	0	20 000 000
42	GATSIBO			2 918 760 378	0	0	1 081 365 989	4 000 126 367
	4200 GATSIBO DISTRICT			2 918 760 378	0	0	1 081 365 989	4 000 126 367
		AM4	Natural resources sustainable management project	140 283 086	0	0	0	140 283 086
		BJ1	Market oriented infrastructures project	225 411 639	0	0	298 100 500	523 512 139
		EA1	District capacities support project	137 348 739	0	0	0	137 348 739



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		EA2	'Education infrastructures project	151 396 305	0	0	0	151 396 305
		EA3	'Health infrastructures project	151 685 053	0	0	345 383 789	497 068 842
		EA4	Social protection project	558 272 809	0	0	176 953 294	735 226 103
		EA7	'Agricultural production systems development project	68 230 156	0	0	0	68 230 156
		EA8	'Livestock development project	77 232 707	0	0	0	77 232 707
		EA9	'Energy development and electricity provision project	0	0	0	64 000 000	64 000 000
		EB3	'Roads infrastructures project	459 474 997	0	0	176 953 294	636 428 291
		EB5	Water and sanitation infrastructures project	350 000 000	0	0	0	350 000 000
		EB6	'Administrative infrastructures project	440 024 887	0	0	0	440 024 887
		GP5	IMPROVE BIOMASS USE EFFICIENCY	59 400 000	0	0	0	59 400 000
		O28	Education support project	100 000 000	0	0	0	100 000 000
		WZ1	Roads infrastructure management project	0	0	0	19 975 112	19 975 112
	43 KAYONZA			2 225 543 435	0	0	891 348 430	3 116 891 865
	4300 KAYONZA DISTRICT			2 225 543 435	0	0	891 348 430	3 116 891 865
		AH3	Energy and electricity provision and management project	7 629 361	0	0	57 370 639	65 000 000
		CA6	Agricultural production systems development and intensification project	41 375 011	0	0	0	41 375 011
		EL1	District capacities support project	59 267 463	0	0	0	59 267 463
		EL3	Health infrastructures project	0	0	0	65 204 041	65 204 041
		EL4	Social protection project	180 790 986	0	0	0	180 790 986
		EL5	Market oriented infrastructures project	51 250 000	0	0	0	51 250 000
		EL7	Livestock development project	108 783 446	0	0	0	108 783 446
		EL9	Energy development and electricity provision project	0	0	0	525 270 456	525 270 456



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		EM1	Natural resources sustainable management project	219 352 195	0	0	0	219 352 195
		EM2	Urban and rural settlement project	36 150 108	0	0	0	36 150 108
		EM3	Roads infrastructures project	101 712 000	0	0	66 550 000	168 262 000
		EM4	Roads maintenance project	317 363 646	0	0	0	317 363 646
		EM5	Water and sanitation infrastructures project	185 953 672	0	0	0	185 953 672
		EM6	Administrative infrastructures project	390 126 657	0	0	0	390 126 657
		K25	Kayonza town master plan implementation	40 000 000	0	0	0	40 000 000
		K32	VUP Services Project-Direct support	217 676 026	0	0	176 953 294	394 629 320
		KP9	IMPROVE BIOMASS USE EFFICIENCY	42 000 000	0	0	0	42 000 000
		O55	Education support project	132 471 766	0	0	0	132 471 766
		P15	Agricultural production systems development and intensification project	22 903 507	0	0	0	22 903 507
		P71	Projects implementation support	70 737 591	0	0	0	70 737 591
	44 KIREHE			2 099 382 602	0	0	926 444 079	3 025 826 681
		4400 KIREHE DISTRICT		2 099 382 602	0	0	926 444 079	3 025 826 681
		44P	IMPROVE BIOMASS USE EFFICIENCY	85 400 000	0	0	0	85 400 000
		AF4	District capacities support project	194 708 903	0	0	0	194 708 903
		AF5	Education infrastructures project	162 471 767	0	0	0	162 471 767
		AF6	Health infrastructures project	285 900 929	0	0	0	285 900 929
		AF7	Social protection project	434 432 732	0	0	176 953 294	611 386 026
		AF9	Agricultural production systems development project	76 070 875	0	0	0	76 070 875
		AH7	Water and sanitation infrastructures project	277 562 928	0	0	303 413 550	580 976 478
		AM2	Energy and electricity provision and management project	72 000 000	0	0	269 123 941	341 123 941



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		BC9	Livestock development project	54 989 837	0	0	0	54 989 837
		BK7	Market oriented infrastructures project	50 418 619	0	0	0	50 418 619
		FA2	Roads maintenance project	196 586 018	0	0	176 953 294	373 539 312
		N62	Natural resources sustainable management project	51 283 952	0	0	0	51 283 952
		S04	Urban and rural settlement project	157 556 042	0	0	0	157 556 042
	45 NYAGATARE			2 826 460 547	0	0	1 015 818 493	3 842 279 040
	4500 NYAGATARE DISTRICT			2 826 460 547	0	0	1 015 818 493	3 842 279 040
		EB8	District capacities support project	133 556 567	0	0	0	133 556 567
		EB9	Education infrastructures project	170 320 843	0	0	0	170 320 843
		EC1	Health infrastructures project	30 000 000	0	0	0	30 000 000
		EC2	Social protection project	411 083 482	0	0	139 127 745	550 211 227
		EC3	Market oriented infrastructures project	135 000 000	0	0	0	135 000 000
		EC5	Agricultural production systems development project	85 380 754	0	0	0	85 380 754
		EC6	Livestock development project	172 518 935	0	0	0	172 518 935
		EC7	Energy development and electricity provision project	121 000 000	0	0	0	121 000 000
		EC8	Natural resources sustainable management project	194 092 748	0	0	0	194 092 748
		EC9	Urban and rural settlement project	376 968 000	0	0	0	376 968 000
		ED1	Roads infrastructures project	846 539 218	0	0	876 690 748	1 723 229 966
		ED3	Water and sanitation infrastructures project	150 000 000	0	0	0	150 000 000
	46 RWAMAGANA			1 966 145 142	0	0	790 945 193	2 757 090 335
	4600 RWAMAGANA DISTRICT			1 966 145 142	0	0	790 945 193	2 757 090 335
		EE2	District capacities support project	206 687 081	0	0	0	206 687 081



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		EE3	Education infrastructures project	283 959 145	0	0	0	283 959 145
		EE4	Health infrastructures project	103 098 153	0	0	0	103 098 153
		EE5	Social protection project	274 481 449	0	0	151 302 196	425 783 645
		EE6	Market oriented infrastructures project	344 738 179	0	0	150 000 000	494 738 179
		EE8	Agricultural production systems development project	66 798 101	0	0	86 098 155	152 896 256
		EE9	Livestock development project	53 494 742	0	0	0	53 494 742
		EF1	Energy development and electricity provision project	150 000 000	0	0	0	150 000 000
		EF2	Natural resources sustainable management project	73 984 022	0	0	0	73 984 022
		EF3	Urban and rural settlement project	230 964 000	0	0	65 204 042	296 168 042
		EF4	Roads infrastructures project	80 000 000	0	0	143 636 246	223 636 246
		EP2	Water and sanitation infrastructures project	59 840 270	0	0	194 704 554	254 544 824
		RP9	IMPROVE BIOMASS USE EFFICIENCY	38 100 000	0	0	0	38 100 000
	47 HUYE			4 160 409 770	0	0	849 916 681	5 010 326 451
	4700 HUYE DISTRICT			4 160 409 770	0	0	849 916 681	5 010 326 451
		47P	IMPROVE BIOMASS USE EFFICIENCY	30 000 000	0	0	0	30 000 000
		AL4	District Capacities support project	163 340 962	0	0	0	163 340 962
		AL5	Education infrastructures project	216 600 347	0	0	0	216 600 347
		AL7	Social protection project	559 470 028	0	0	155 528 932	714 998 960
		AL9	'Agricultural production systems development project	193 059 746	0	0	0	193 059 746
		AM1	Livestock development project	52 443 441	0	0	0	52 443 441
		AM3	Energy development and electricity provision project	40 083 190	0	0	163 616 016	203 699 206
		AM4	Natural resources sustainable management project	193 563 024	0	0	0	193 563 024
		AM5	'Urban and rural settlement project	130 408 084	0	0	20 000 000	150 408 084



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		AM6	Roads infrastructures project	1 575 081 629	0	0	510 771 733	2 085 853 362
		AM7	Water and sanitation infrastructures project	75 000 000	0	0	0	75 000 000
		FA3	National Employment Program (NEP) project	3 952 769	0	0	0	3 952 769
		FA4	Roads maintenance project	105 355 583	0	0	0	105 355 583
		M81	Market oriented infrastructures project	51 150 967	0	0	0	51 150 967
		M86	Urban and rural settlement project	770 900 000	0	0	0	770 900 000
	48 NYAMAGABE			3 084 100 541	0	0	1 023 348 764	4 107 449 305
	4800 NYAMAGABE DISTRICT			3 084 100 541	0	0	1 023 348 764	4 107 449 305
		AR9	Market oriented infrastructures project	120 434 759	0	0	0	120 434 759
		AS5	Natural resources sustainable management project	141 500 902	0	0	0	141 500 902
		BS1	District capacities support project	266 286 228	0	0	0	266 286 228
		BS2	Education infrastructures project	229 245 381	0	0	165 962 729	395 208 110
		BS3	Health infrastructures project	169 288 702	0	0	47 847 406	217 136 108
		BS4	Social protection project	694 320 137	0	0	178 255 490	872 575 627
		BS6	Agricultural production systems development project	157 570 600	0	0	130 408 084	287 978 684
		BS7	Livestock development project	33 851 753	0	0	0	33 851 753
		BT1	Urban and rural settlement project	168 324 000	0	0	0	168 324 000
		BT2	Roads infrastructures project	332 968 759	0	0	77 258 302	410 227 061
		BT3	Water and sanitation infrastructures project	0	0	0	423 616 753	423 616 753
		BT4	Administrative infrastructures project	383 309 320	0	0	0	383 309 320
		BT5	ICT development project	25 000 000	0	0	0	25 000 000
		N20	Urban and rural settlement project	320 000 000	0	0	0	320 000 000
		NP5	IMPROVE BIOMASS USE EFFICIENCY	42 000 000	0	0	0	42 000 000



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
	49 GISAGARA			2 275 212 854	0	0	967 642 672	3 242 855 526
	4900 GISAGARA DISTRICT			2 275 212 854	0	0	967 642 672	3 242 855 526
		49P	IMPROVE BIOMASS USE EFFICIENCY	36 000 000	0	0	0	36 000 000
		AN2	District Capacities support project	251 465 949	0	0	0	251 465 949
		AN3	Education infrastructures project	132 471 767	0	0	0	132 471 767
		AN7	Agricultural production systems development project	41 578 166	0	0	75 604 392	117 182 558
		AO4	Water and sanitation infrastructures project	92 981 982	0	0	0	92 981 982
		AO5	Administrative infrastructures project	146 250 000	0	0	0	146 250 000
		AT8	Market oriented infrastructures project	249 716 908	0	0	397 004 557	646 721 465
		M65	2. Roads infrastructure management project:	120 000 000	0	0	127 000 000	247 000 000
		N53	Urban and rural settlement project	149 136 000	0	0	0	149 136 000
		WW3	Health infrastructures management project	150 000 000	0	0	0	150 000 000
		WW4	SOCIAL PROTECTION Project	518 463 015	0	0	202 604 392	721 067 407
		WW6	Livestock development project	50 920 445	0	0	0	50 920 445
		WW8	Natural resources sustainable management project	46 111 105	0	0	0	46 111 105
		WZ7	Sport & culture development project	290 117 517	0	0	165 429 331	455 546 848
	50 MUHANGA			4 555 589 368	0	0	858 312 898	5 413 902 266
	5000 MUHANGA DISTRICT			4 555 589 368	0	0	858 312 898	5 413 902 266
		50P	IMPROVE BIOMASS USE EFFICIENCY	36 000 000	0	0	0	36 000 000
		AO8	District Capacities support project	211 145 830	0	0	0	211 145 830
		AO9	Education infrastructures project	132 471 767	0	0	0	132 471 767
		AP1	Health infrastructures project	0	0	0	155 523 384	155 523 384



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		AP2	Social protection project	499 570 590	0	0	164 778 843	664 349 433
		AP5	Livestock development project	50 131 983	0	0	0	50 131 983
		AP7	Natural resources sustainable management project	42 701 632	0	0	0	42 701 632
		AP8	Urban and rural settlement project	1 452 283 266	0	0	0	1 452 283 266
		AP9	Roads infrastructures project	1 533 352 143	0	0	138 629 238	1 671 981 381
		AR1	Water and sanitation infrastructures project	133 992 570	0	0	0	133 992 570
		AR2	Administrative infrastructures project	256 065 767	0	0	0	256 065 767
		N96	Agricultural production systems development and intensification project	155 380 078	0	0	26 149 604	181 529 682
		S23	Market oriented infrastructures project	52 493 742	0	0	373 231 829	425 725 571
	51 KAMONYI			2 288 567 561	0	0	772 558 198	3 061 125 759
	5100 KAMONYI DISTRICT			2 288 567 561	0	0	772 558 198	3 061 125 759
		51P	IMPROVE BIOMASS USE EFFICIENCY	23 000 000	0	0	0	23 000 000
		BA9	Natural resources sustainable management project	45 888 137	0	0	0	45 888 137
		EN1	District capacities support project	213 039 179	0	0	0	213 039 179
		EN3	Health infrastructures project	273 706 764	0	0	30 454 588	304 161 352
		EN4	Social protection project	209 248 221	0	0	223 452 000	432 700 221
		EN5	Market oriented infrastructures project	223 453 000	0	0	0	223 453 000
		EN6	National Employment Program (NEP) projects	3 300 000	0	0	0	3 300 000
		EN8	Livestock development project	69 770 687	0	0	0	69 770 687
		EO5	Water and sanitation infrastructures project	265 204 041	0	0	0	265 204 041
		EO6	Administrative infrastructures project	100 000 000	0	0	0	100 000 000
		EO8	Sport & culture development project	45 000 000	0	0	0	45 000 000



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		N34	Energy and electricity provision and management project	250 612 123	0	0	366 100 011	616 712 134
		N75	Urban and rural settlement project	214 324 000	0	0	0	214 324 000
		O63	Agricultural production systems development and intensification project	89 141 561	0	0	0	89 141 561
		P69	Education support project	262 879 848	0	0	99 755 479	362 635 327
		WZ6	ICT development project	0	0	0	52 796 120	52 796 120
	52 NYANZA			2 201 334 032	0	0	759 086 727	2 960 420 759
	5200 NYANZA DISTRICT			2 201 334 032	0	0	759 086 727	2 960 420 759
		52P	IMPROVE BIOMASS USE EFFICIENCY	39 000 000	0	0	0	39 000 000
		BT7	'District capacities' support project	206 547 620	0	0	0	206 547 620
		BT8	Education infrastructures project	112 484 052	0	0	0	112 484 052
		BZ1	Social protection project	349 159 168	0	0	126 953 294	476 112 462
		BZ3	Agricultural production systems development project	58 526 596	0	0	0	58 526 596
		BZ4	Livestock development project	28 421 953	0	0	0	28 421 953
		BZ5	Energy development and electricity provision project	220 877 598	0	0	0	220 877 598
		BZ6	Natural resources sustainable management project	52 775 022	0	0	10 204 041	62 979 063
		BZ7	'Urban and rural settlement project	186 386 871	0	0	36 145 211	222 532 082
		BZ8	Roads infrastructures project	100 368 014	0	0	585 784 181	686 152 195
		BZ9	Water and sanitation infrastructures project	451 608 084	0	0	0	451 608 084
		DA1	Administrative infrastructures project	395 179 054	0	0	0	395 179 054
	53 NYARUGURU			3 664 028 743	0	0	956 765 241	4 620 793 984
	5300 NYARUGURU DISTRICT			3 664 028 743	0	0	956 765 241	4 620 793 984
		53P	IMPROVE BIOMASS USE EFFICIENCY	36 000 001	0	0	0	36 000 001



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		AR5	District Capacities support project	201 403 204	0	0	0	201 403 204
		AR8	Social protection project	611 181 319	0	0	190 429 941	801 611 260
		AS1	Agricultural production systems development project	248 677 976	0	0	190 429 941	439 107 917
		AS3	Livestock development project	28 342 679	0	0	0	28 342 679
		AS4	Energy development and electricity provision project	400 000 000	0	0	0	400 000 000
		AS7	Roads infrastructures project	162 180 534	0	0	263 182 201	425 362 735
		AS8	Water and sanitation infrastructures project	731 153 647	0	0	0	731 153 647
		AS9	Administrative infrastructures project	24 402 630	0	0	0	24 402 630
		BQ1	Market oriented infrastructures project	467 276 841	0	0	143 331 448	610 608 289
		F60	School construction and rehabilitation projects	255 413 128	0	0	0	255 413 128
		FB1	Roads maintenance project	96 000 000	0	0	0	96 000 000
		N85	Natural resources sustainable management project	71 160 375	0	0	0	71 160 375
		N92	Urban and rural settlement project	250 836 409	0	0	169 391 710	420 228 119
		Q16	Health facilities provision and management project	80 000 000	0	0	0	80 000 000
	54 RUSIZI			3 911 109 633	0	0	944 650 879	4 855 760 512
	5400 RUSIZI DISTRICT			3 911 109 633	0	0	944 650 879	4 855 760 512
		54P	IMPROVE BIOMASS USE EFFICIENCY	19 200 000	0	0	0	19 200 000
		AY6	Market oriented infrastructures project	0	0	0	47 922 680	47 922 680
		DF2	District capacities support project	186 562 580	0	0	0	186 562 580
		DF3	Education infrastructures project	227 094 457	0	0	0	227 094 457
		DF4	Health infrastructures project	0	0	0	165 612 740	165 612 740
		DF5	Social protection project	808 434 486	0	0	157 595 535	966 030 021
		DF8	Agricultural production systems development project	63 783 155	0	0	29 783 549	93 566 704



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		DF9	Livestock development project	38 015 940	0	0	0	38 015 940
		DG1	Energy development and electricity provision project	81 647 686	0	0	0	81 647 686
		DG2	Natural resources sustainable management project	42 058 954	0	0	0	42 058 954
		DG3	Urban and rural settlement project	663 208 000	0	0	0	663 208 000
		DG4	Roads infrastructures project	653 333 006	0	0	446 566 630	1 099 899 636
		DG5	Roads maintenance project	359 474 997	0	0	97 169 745	456 644 742
		DG6	Water and sanitation infrastructures project	753 796 953	0	0	0	753 796 953
		O69	Projects implementation support	14 499 419	0	0	0	14 499 419
	55 NYABIHU			1 875 502 583	0	0	821 256 002	2 696 758 585
	5500 NYABIHU DISTRICT			1 875 502 583	0	0	821 256 002	2 696 758 585
		55P	IMPROVE BIOMASS USE EFFICIENCY	22 200 000	0	0	0	22 200 000
		BJ6	Natural resources sustainable management project	85 592 795	0	0	0	85 592 795
		BR8	Market oriented infrastructures project	218 343 280	0	0	0	218 343 280
		EG1	District capacities support project	383 567 714	0	0	0	383 567 714
		EG2	'Education infrastructures project	163 491 974	0	0	0	163 491 974
		EG3	Health infrastructures project	0	0	0	40 934 458	40 934 458
		EG4	Social protection project	394 842 435	0	0	151 302 196	546 144 631
		EG7	'Agricultural production systems development project	45 790 657	0	0	0	45 790 657
		EG8	'Livestock development project	52 594 547	0	0	0	52 594 547
		EH2	'Urban and rural settlement project	220 892 000	0	0	0	220 892 000
		EH3	Roads infrastructures project	135 205 070	0	0	542 001 459	677 206 529
		EH5	Water and sanitation infrastructures project	52 982 111	0	0	87 017 889	140 000 000
		N97	Energy and electricity provision and management project	100 000 000	0	0	0	100 000 000



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
	56 RUBAVU			3 603 365 093	0	0	661 718 002	4 265 083 095
	5600 RUBAVU DISTRICT			3 603 365 093	0	0	661 718 002	4 265 083 095
		56P	IMPROVE BIOMASS USE EFFICIENCY	19 200 000	0	0	0	19 200 000
		BE1	District capacities support project	194 911 149	0	0	0	194 911 149
		BE2	Education infrastructures project	132 471 767	0	0	0	132 471 767
		BE4	Social protection project	402 050 725	0	0	189 127 745	591 178 470
		BE8	Livestock development project	57 655 343	0	0	0	57 655 343
		BE9	'Energy development and electricity provision project	0	0	0	153 542 194	153 542 194
		BG1	Natural resources sustainable management project	91 206 299	0	0	0	91 206 299
		BG2	Urban and rural settlement project	400 000 000	0	0	0	400 000 000
		BG3	Roads infrastructures project	1 943 359 324	0	0	319 048 063	2 262 407 387
		BG5	Administrative infrastructures project	357 855 391	0	0	0	357 855 391
		BL3	Natural resources sustainable management project	4 655 095	0	0	0	4 655 095
	57 KARONGI			2 696 540 250	0	0	1 432 084 825	4 128 625 075
	5700 KARONGI DISTRICT			2 696 540 250	0	0	1 432 084 825	4 128 625 075
		57P	IMPROVE BIOMASS USE EFFICIENCY	26 700 000	0	0	0	26 700 000
		AY7	Market oriented infrastructures project	0	0	0	749 412 603	749 412 603
		BG8	District capacities support project	410 751 447	0	0	0	410 751 447
		BG9	Education infrastructures project	132 471 766	0	0	0	132 471 766
		BH2	Social protection project	382 761 707	0	0	0	382 761 707
		BH6	Livestock development project	76 247 399	0	0	0	76 247 399
		BH7	Energy development and electricity provision project	0	0	0	176 325 874	176 325 874



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		BH9	'Urban and rural settlement project	350 000 000	0	0	0	350 000 000
		B11	Roads infrastructures project	319 027 938	0	0	202 604 390	521 632 328
		B12	Water and sanitation infrastructures project	170 833 813	0	0	303 741 958	474 575 771
		BO8	Natural resources sustainable management project	45 525 317	0	0	0	45 525 317
		O04	Energy and electricity provision and management project	319 583 351	0	0	0	319 583 351
		O31	Urban and rural settlement project	363 504 412	0	0	0	363 504 412
		P51	Agricultural production systems development and intensification project	99 133 100	0	0	0	99 133 100
	58 NGORORERO			5 132 992 470	0	0	796 133 271	5 929 125 741
	5800 NGORORERO DISTRICT			5 132 992 470	0	0	796 133 271	5 929 125 741
		A83	Business Entrepreneurship Development	6 900 000	0	0	0	6 900 000
		B16	'District capacities support project	192 149 540	0	0	0	192 149 540
		B17	'Education infrastructures project	132 471 767	0	0	0	132 471 767
		B18	Health infrastructures project	46 000 000	0	0	0	46 000 000
		B19	Social protection project	492 922 527	0	0	126 953 294	619 875 821
		BJ1	Market oriented infrastructures project	135 163 265	0	0	247 791 429	382 954 694
		BJ3	Agricultural production systems development project	190 022 527	0	0	26 953 294	216 975 821
		BJ4	Livestock development project	58 190 208	0	0	0	58 190 208
		BJ5	'Energy development and electricity provision project	159 037 640	0	0	0	159 037 640
		BJ6	Natural resources sustainable management project	56 980 539	0	0	0	56 980 539
		BJ7	Urban and rural settlement project	189 384 000	0	0	0	189 384 000
		BJ8	'Roads infrastructures project	2 274 827 174	0	0	0	2 274 827 174
		BJ9	Water and sanitation infrastructures project	456 965 294	0	0	0	456 965 294



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		BK3	'Sport & culture development project	274 497 900	0	0	159 485 762	433 983 662
		EK4	Roads Maintenance project	48 411 000	0	0	0	48 411 000
		P62	Agricultural production systems development and intensification project	0	0	0	100 000 000	100 000 000
		P72	Urban and rural settlement project	419 069 089	0	0	134 949 492	554 018 581
	59 NYAMASHEKE			2 736 891 395	0	0	968 678 700	3 705 570 095
	5900 NYAMASHEKE DISTRICT			2 736 891 395	0	0	968 678 700	3 705 570 095
		59P	IMPROVE BIOMASS USE EFFICIENCY	22 200 000	0	0	0	22 200 000
		BK4	'District capacities support project	181 642 130	0	0	0	181 642 130
		BK5	Education infrastructures project	189 245 381	0	0	0	189 245 381
		BK6	Social protection project	732 096 938	0	0	152 604 392	884 701 330
		BK7	Market oriented infrastructures project	40 000 000	0	0	0	40 000 000
		BK8	National Employment program (NEP) projects	15 053 584	0	0	0	15 053 584
		BK9	'Agricultural production systems development project	192 672 710	0	0	0	192 672 710
		BL1	Livestock development project	160 167 698	0	0	0	160 167 698
		BL3	Natural resources sustainable management project	49 344 944	0	0	0	49 344 944
		BL4	Urban and rural settlement project	27 824 864	0	0	0	27 824 864
		BL5	'Roads infrastructures project	389 784 793	0	0	566 074 308	955 859 101
		BL6	Water and sanitation infrastructures project	68 572 659	0	0	250 000 000	318 572 659
		BL7	Administrative infrastructures project	473 906 735	0	0	0	473 906 735
		N40	Projects implementation support	3 952 769	0	0	0	3 952 769
		N93	Natural resources sustainable management project	9 310 190	0	0	0	9 310 190
		O70	Urban and rural settlement project	181 116 000	0	0	0	181 116 000



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
60	RUTSIRO			3 206 312 976	0	0	870 226 358	4 076 539 334
	6000 RUTSIRO DISTRICT			3 206 312 976	0	0	870 226 358	4 076 539 334
		BM1	District capacities support project	197 726 709	0	0	0	197 726 709
		BM2	Education infrastructures project	132 471 767	0	0	0	132 471 767
		BM4	Social protection project	444 264 911	0	0	126 953 294	571 218 205
		BM5	Market oriented infrastructures project	150 050 267	0	0	0	150 050 267
		BM7	'Agricultural production systems development project	46 643 700	0	0	0	46 643 700
		BM8	'Livestock development project	54 742 119	0	0	0	54 742 119
		BN1	'Natural resources sustainable management project	86 351 651	0	0	0	86 351 651
		BN3	'Roads infrastructures project	1 013 860 069	0	0	360 343 089	1 374 203 158
		BN4	Water and sanitation infrastructures project	509 152 013	0	0	201 651 127	710 803 140
		BN5	'Administrative infrastructures project	350 000 000	0	0	0	350 000 000
		O52	Energy and electricity provision and management project	25 200 000	0	0	181 278 848	206 478 848
		P10	Urban and rural settlement project	195 849 770	0	0	0	195 849 770
61	BURERA			2 660 671 309	0	0	1 448 162 093	4 108 833 402
	6100 BURERA DISTRICT			2 660 671 309	0	0	1 448 162 093	4 108 833 402
		BA5	Market oriented infrastructures project	588 276 502	0	0	571 200 000	1 159 476 502
		BN9	Education infrastructures project	392 245 381	0	0	0	392 245 381
		BO1	Health infrastructures project	0	0	0	183 260 037	183 260 037
		BO2	Social protection project	697 634 804	0	0	126 953 294	824 588 098
		BO7	'Energy development and electricity provision project	40 500 000	0	0	0	40 500 000
		BO8	Natural resources sustainable management project	31 150 932	0	0	0	31 150 932



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		BP1	Roads infrastructures project	199 066 916	0	0	126 953 294	326 020 210
		BP2	Water and Sanitation Infrastructure Project	0	0	0	90 000 000	90 000 000
		N63	Projects implementation support	248 005 575	0	0	0	248 005 575
		O64	Energy and electricity provision and management project	0	0	0	155 066 186	155 066 186
		P21	Urban and rural settlement project	246 140 000	0	0	0	246 140 000
		Q13	Agricultural production systems development and intensification project	217 651 199	0	0	194 729 282	412 380 481
	62 GICUMBI			2 580 472 875	0	0	546 439 740	3 126 912 615
	6200 GICUMBI DISTRICT			2 580 472 875	0	0	546 439 740	3 126 912 615
		62P	IMPROVE BIOMASS USE EFFICIENCY	51 300 000	0	0	0	51 300 000
		AT3	District Capacities support project	265 631 117	0	0	0	265 631 117
		AT6	Health infrastructures project	293 451 087	0	0	171 830 098	465 281 185
		AT7	Social protection project	760 758 053	0	0	126 953 294	887 711 347
		AT9	Agricultural production systems development project	367 894 191	0	0	126 953 294	494 847 485
		AW1	Livestock development project	40 695 213	0	0	0	40 695 213
		AW2	Energy development and electricity provision project	0	0	0	120 703 054	120 703 054
		AW7	Water and sanitation infrastructures project	322 009 610	0	0	0	322 009 610
		BF1	Market oriented infrastructures project	29 859 244	0	0	0	29 859 244
		M83	Education support project	227 094 457	0	0	0	227 094 457
		N51	Natural resources sustainable management project	41 599 903	0	0	0	41 599 903
		N53	Urban and rural settlement project	180 180 000	0	0	0	180 180 000
	63 MUSANZE			2 473 255 041	0	0	819 697 991	3 292 953 032
	6300 MUSANZE DISTRICT			2 473 255 041	0	0	819 697 991	3 292 953 032



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		BP6	District capacities support project	168 345 379	0	0	0	168 345 379
		BP7	Education infrastructures project	151 396 305	0	0	0	151 396 305
		BP9	Social protection project	576 793 416	0	0	226 953 293	803 746 709
		BQ3	Agricultural production systems development project	73 727 416	0	0	0	73 727 416
		BQ4	Livestock development project	35 803 844	0	0	0	35 803 844
		BQ5	Energy development and electricity provision project	33 000 000	0	0	0	33 000 000
		BQ6	'Natural resources sustainable management project	80 448 875	0	0	0	80 448 875
		BQ8	Roads infrastructures project	737 839 806	0	0	365 796 783	1 103 636 589
		BQ9	Water and sanitation infrastructures project	15 000 000	0	0	0	15 000 000
		DA8	Market oriented infrastructures project	30 000 000	0	0	0	30 000 000
		N16	Health facilities provision and management project	0	0	0	111 947 915	111 947 915
		P28	Energy and electricity provision and management project	0	0	0	115 000 000	115 000 000
		Q10	Urban and rural settlement project	570 900 000	0	0	0	570 900 000
	64 RULINDO			4 413 225 250	0	0	852 350 992	5 265 576 242
	6400 RULINDO DISTRICT			4 413 225 250	0	0	852 350 992	5 265 576 242
		BR7	Social protection project	742 532 674	0	0	176 953 294	919 485 968
		BW2	'Livestock development project	31 404 154	0	0	0	31 404 154
		BW3	Energy development and electricity provision project	42 300 000	0	0	0	42 300 000
		BW4	'Natural resources sustainable management project	34 120 137	0	0	0	34 120 137
		BW5	'Urban and rural settlement project	750 738 563	0	0	0	750 738 563
		BW6	Roads infrastructures project	2 016 792 142	0	0	0	2 016 792 142
		BW7	Water and sanitation infrastructures project	100 000 000	0	0	351 836 375	451 836 375
		DD1	Market oriented infrastructures project	23 042 128	0	0	70 000 000	93 042 128



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		N07	Education support project	208 169 919	0	0	0	208 169 919
		O08	Projects implementation support	255 002 767	0	0	0	255 002 767
		P95	Social protection provision and coordination project	179 474 997	0	0	176 953 293	356 428 290
		S09	Agricultural production systems development and intensification project	29 647 769	0	0	0	29 647 769
		S44	Energy and electricity provision and management project	0	0	0	76 608 030	76 608 030
	65 GAKENKE			3 401 895 512	0	0	962 716 794	4 364 612 306
	6500 GAKENKE DISTRICT			3 401 895 512	0	0	962 716 794	4 364 612 306
		65P	IMPROVE BIOMASS USE EFFICIENCY	54 000 000	0	0	0	54 000 000
		AY3	District Capacities support project	153 380 564	0	0	0	153 380 564
		AY4	Education infrastructures project	227 094 457	0	0	0	227 094 457
		AY5	Social protection project	410 379 696	0	0	329 557 686	739 937 382
		AZ2	Livestock development project	80 300 000	0	0	0	80 300 000
		AZ3	Energy development and electricity provision project	21 800 000	0	0	157 580 773	179 380 773
		AZ4	Urban and rural settlement project	150 228 000	0	0	0	150 228 000
		AZ5	Roads infrastructures project	868 000 000	0	0	0	868 000 000
		AZ7	Administrative infrastructures project	60 000 000	0	0	0	60 000 000
		D65	Market oriented rural infrastructure project	326 858 224	0	0	419 394 832	746 253 056
		FB5	National Employment Program (NEP) project	185 103 448	0	0	0	185 103 448
		FB6	Roads maintenance project	74 423 964	0	0	0	74 423 964
		N71	Health facilities provision and management project	317 042 237	0	0	56 183 503	373 225 740
		N73	Natural resources sustainable management project	299 944 867	0	0	0	299 944 867
		N88	Agricultural production systems development and intensification project	173 340 055	0	0	0	173 340 055



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
66	RUHANGO			1 889 602 341	0	0	930 120 293	2 819 722 634
	6600 RUHANGO DISTRICT			1 889 602 341	0	0	930 120 293	2 819 722 634
		66P	IMPROVE BIOMASS USE EFFICIENCY	33 000 000	0	0	0	33 000 000
		DC2	District capacities support project	123 591 432	0	0	0	123 591 432
		DC8	Health infrastructures project	107 579 835	0	0	0	107 579 835
		DC9	Social protection project	301 311 841	0	0	208 177 384	509 489 225
		DD1	Market oriented infrastructures project	71 000 000	0	0	0	71 000 000
		DD3	Agricultural production systems development project	64 465 494	0	0	0	64 465 494
		DD4	Livestock development project	44 859 506	0	0	0	44 859 506
		DD5	Energy development and electricity provision project	56 738 582	0	0	270 660 979	327 399 561
		DD6	Natural resources sustainable management project	39 699 395	0	0	0	39 699 395
		DD7	Urban and rural settlement project	121 992 000	0	0	0	121 992 000
		DD8	Roads infrastructures project	309 521 737	0	0	227 783 426	537 305 163
		DD9	Water and sanitation infrastructures project	176 038 244	0	0	0	176 038 244
		DE7	Administrative infrastructures project	190 000 000	0	0	0	190 000 000
		DE8	ICT development project	21 320 399	0	0	0	21 320 399
		DE9	Roads maintenance project	67 861 185	0	0	223 498 504	291 359 689
		DF1	Sport & culture development project	25 000 000	0	0	0	25 000 000
		N27	Education support project	95 622 691	0	0	0	95 622 691
		P35	Urban and rural settlement project	40 000 000	0	0	0	40 000 000
67	NYARUGENGE			1 458 428 941	0	0	237 143 597	1 695 572 538
	6700 NYARUGENGE DISTRICT			1 458 428 941	0	0	237 143 597	1 695 572 538



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
		DA4	District capacities support project	178 480 097	0	0	0	178 480 097
		DA5	Education infrastructures project	506 758 061	0	0	0	506 758 061
		DA7	Social protection project	107 670 014	0	0	98 155 526	205 825 540
		DA9	Agricultural production systems development project	36 346 001	0	0	0	36 346 001
		DB1	Livestock development project	31 239 957	0	0	0	31 239 957
		DB2	Energy development and electricity provision project	6 000 000	0	0	0	6 000 000
		DB3	Natural resources sustainable management project	28 598 811	0	0	0	28 598 811
		DB6	Water and sanitation infrastructures project	0	0	0	138 988 071	138 988 071
		S40	Urban and rural settlement project	563 336 000	0	0	0	563 336 000
	68 KICUKIRO			1 372 584 124	0	0	472 807 628	1 845 391 752
	6800 KICUKIRO DISTRICT			1 372 584 124	0	0	472 807 628	1 845 391 752
		BC3	Roads infrastructures project	567 153 757	0	0	359 330 982	926 484 739
		BD1	District Capacities support project	198 199 330	0	0	0	198 199 330
		BD2	Education infrastructures project	75 698 152	0	0	0	75 698 152
		BD4	Social protection project	352 356 179	0	0	113 476 646	465 832 825
		BD6	Agricultural production systems development project	32 161 896	0	0	0	32 161 896
		BD7	Livestock development project	19 169 085	0	0	0	19 169 085
		FB8	Roads maintenance project	30 000 000	0	0	0	30 000 000
		KP3	IMPROVE BIOMASS USE EFFICIENCY	10 500 000	0	0	0	10 500 000
		N28	Natural resources sustainable management project	29 625 725	0	0	0	29 625 725
		P46	Urban and rural settlement project	57 720 000	0	0	0	57 720 000
	69 GASABO			1 785 307 609	0	0	752 524 835	2 537 832 444



ANNEX II-3: 2015/16 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
	6900 GASABO DISTRICT			1 785 307 609	0	0	752 524 835	2 537 832 444
		69P	IMPROVE BIOMASS USE EFFICIENCY	22 800 000	0	0	0	22 800 000
		AI5	District capacities support project	188 772 521	0	0	0	188 772 521
		AI6	Education infrastructures project	109 507 159	0	0	0	109 507 159
		AI8	SOCIAL PROTECTION PROJECT	369 714 017	0	0	130 408 083	500 122 100
		AK1	Agricultural production systems development project	37 485 610	0	0	0	37 485 610
		AK2	Livestock development project	50 840 822	0	0	0	50 840 822
		AK3	Energy development and electricity provision project	159 628 474	0	0	122 376 558	282 005 032
		AK5	Urban and rural settlement project	132 600 000	0	0	0	132 600 000
		AK6	Roads infrastructures project	438 088 201	0	0	110 408 083	548 496 284
		AK7	Water and sanitation infrastructures project	152 707 758	0	0	369 332 111	522 039 869
		BE5	Market oriented infrastructures project	20 750 494	0	0	0	20 750 494
		BF1	Market oriented infrastructures project	0	0	0	20 000 000	20 000 000
		N51	Natural resources sustainable management project	57 596 387	0	0	0	57 596 387
		WB6	Agricultural production systems development and intensification project	44 816 166	0	0	0	44 816 166
	70 CITY OF KIGALI			1 656 017 711	0	0	574 662 000	2 230 679 711
	7000 KIGALI CITY			1 656 017 711	0	0	574 662 000	2 230 679 711
		DI3	Roads infrastructures project	1 650 788 332	0	0	574 662 000	2 225 450 332
		W18	Staff are facilitated in their daily activities	5 229 379	0	0	0	5 229 379
				453 500 566 833	13 619 433 167	111 757 000 100	168 410 835 078	747 289 085 178