

FEDERAL REPUBLIC OF SOMALIA



**APPROPRIATION ACT FOR THE  
2014 BUDGET**

***ACT NO. 00005***

***THEME OF 2014 BUDGET***

**“ENHANCING STATE CAPACITY FOR PEACE, JUSTICE, ERP AND PUBLIC  
FINANCIAL MANAGEMENT”**

# APPROPRIATION ACT FOR 2014 BUDGET

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## I. The Budget Proclamation ACT No. 00005(2014)

### Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Constitution of Federal Government of Somalia Article 124 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse the budgetary appropriation for undertakings by the Federal Government of Somalia during the 20~~14~~<sup>13</sup> Fiscal Year;

NOW, THEREFORE, in accordance with Article 124 (a) of the Provisional Federal Constitution of the Federal Republic of Somalia, it is hereby proclaimed as follows.

### Part One: General

#### 1. Short Title

This Act may be cited as the "2014 Fiscal Year Budget Act No.00005/2014"

#### 2. Definitions

**In this Act, unless the context otherwise require:**

1. "Appropriation" means any authorization of the Parliament to pay money out of the Consolidated Fund;
2. "Approval" means the endorsement by the Minister of the budget allocation prepared by item of expenditure based on the budget appropriated by Parliament;
3. "Capital Expenditure" means an outlay for the acquisition of or improvements to fixed assets, and includes expenditures made for training and consultancy services;
4. "Commitment" means an obligation that becomes a liability if and when the terms of existing contracts agreements or laws are met;
5. "Minister or Ministry" means the Minister of Finance or the Ministry of Finance respectively;
6. "Public Body" means any organ of the Federal Government of Somalia which is partly or wholly financed by the budget allocated under this Act;
7. "Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.

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## 3. Total Budget Appropriated

The budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2014 and ending on December 31, 2014 from the Federal Government Revenues and other funds for undertakings set forth in schedule hereto. The total budget appropriated for recurrent and capital expenditure is the following:

A)	For recurrent expenditure	US\$	203,880,043
B)	For Capital expenditure	US\$	<u>12,350,000</u>
			216,230,043

## 4. Executive Budget

This budget replaces the "Executive Budget Law No. 000004/2014" All payments made under the Executive Budget Law are deemed to have been made under the "2014 Fiscal Year Budget Act No.00005/2014"

### Part Two: Budget Administration

## 5. Powers of the Federal Government Organs

1. The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
2. Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out recurrent programs or capital projects, and report to the Ministry of Finance within one month from the end of the fiscal year.

## 6. Budget Transfer

1. Transfers shall be allowed from the Recurrent Budget to the Capital Budget.
2. No transfers shall be allowed from the Capital Budget to the Recurrent Budget.

## 7. Budget Transfers within Public Bodies

1. The Minister may within a Public Body:
  - a) Transfer funds within items of expenditure of the recurrent Budget;
  - b) Transfer budget from one capital project to another.

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2. The Minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

## **8. Budget Transfers between Public Bodies**

1. The Minister may transfer a recurrent budget from one Public Body to the other, if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget.
2. The Minister may authorize the transfer of funds from the capital budget of one public body to the capital budget of another public body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.

## **9. Transfer from Contingency Budget**

Emergency expenditures may be provided on the authority of the Minister by transfer from the provision for Contingency Budget where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been foreseen in the Annual Budget. Once expenditure is approved from the contingency budget by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency reserve.

## **10. Supplementary Budget**

Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

## **11. Arrears**

From the 2013 fiscal year and beyond, repayment of arrears and delayed payments generated in the course of a fiscal year that remain at the end of that fiscal year shall be budgeted as priority expenditure in the subsequent fiscal year.

## **12. Borrowings**

The Federal Government of Somalia is not authorized to borrow (domestically or from abroad), with the exception of limited advances to smooth within-year cyclical cash inflows. These within-year advances should be repaid by end-December of the fiscal year – or budgeted as priority expenditure in the subsequent fiscal year.

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## Part Three: Disbursements

### 13. Sequestration

In the event that cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:

1. Non-civilian base compensation of employees
2. Civilian base compensation of employees
3. Finance costs
4. Non-discretionary non-salary payments
5. Discretionary goods and services
6. Discretionary expenditure; arrears and advances

### 14. Deposit

1. The revenue of the Federal Government must be deposited to the Single Treasury Account (STA) at the Central Bank of Somalia within two working day of collection.
2. The Central Bank shall accept deposits and effect payments for the account of the Federal Government.

### 15. Disbursements out of the Consolidated Fund

1. No disbursements shall be made out of the Consolidated Fund without the prior authorization of the Parliament.
2. No expenditure or commitment of expenditure can be incurred from the budget approved before the budget is allocated and approved by the Ministry.
3. All payments are to be made directly from the Expenditure Bank account which is part of the STA in the Central Bank.
4. All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMIS) and reconciled with the bank statement from the Central Bank.
5. All payments to traders must be processed through the SFMIS prior to payment, and payments made from the appropriate sub-account of the STA at the Central Bank direct to the trader.

### 16. Disbursement Limits

1. Except as provided in Articles 4 to 8, no disbursements to public bodies shall be made in a fiscal year, which exceeds the amounts, appropriated under this Act for the fiscal year.

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2. Imprest Accounts (Petty Cash) must be approved by the Ministry of Finance and each single account balance will be circulated through ministerial decree by minister of finance.

### 17. Commitments

1. No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.
2. No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget to discharge any debt that will be incurred during the fiscal year.
3. Notwithstanding the provisions of sub-article 1 of this Article, in the case of concluding a long-term contract relating to a project lasting for more than one fiscal year, the ascertainment of budget appropriation for the first fiscal year of the project shall be sufficient.
4. The Ministry shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.
5. The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

### 18. Payments for Goods and Services

1. No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:
  - a) In the case of a payment for the performance of work, the supply of goods or the rendering of services:
    - i. That the work has been performed, the goods supplied or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;
    - ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or
    - iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or
  - b) In the case of any other payment, that the payee is eligible for or entitled to the payment.

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2. The Ministry may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.
3. Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

## 19. Unspent Funds

1. Subject to directives issued by the Ministry, the unspent balance of an appropriation granted for a fiscal year shall lapse and shall be credited to the Treasury Account of the Ministry.
2. Notwithstanding the provisions of sub-Article 1 of this Article, unspent balances of grants and loans shall be retained in the Consolidated Fund for continued use as may be necessary.

## 20. Reporting

1. All Public Bodies are to provide revenue and expenditure reports to the Accountant General in Ministry of Finance within 7 working after the end of each month in the format specified in Ministerial Decree or Treasury Circulars.
2. Monthly and quarterly budget performance reports are to be published on the MoF website within deadlines to be specified in Ministerial Decree or Treasury Circular.

## Part Four: Budget Appropriation

### 21. Appropriation to Public Bodies

1. The following budget is appropriated to public bodies

#### For the 2014 Budget

a) Recurrent budget	US\$	203, 880, 043
b) Capital budget	US\$	<u>12,350,000</u>
		216,230,043

2. The summary and details of the budget appropriated are attached as Annex 1.

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## 22. Effective Date

This Act shall enter into force as of the \_\_\_\_ day of \_\_\_\_ 2014.

Done at Mogadishu, this \_\_\_\_ day of \_\_\_\_ 2014.

PRESIDENT OF THE  
FEDERAL GOVERNMENT OF SOMALIA

## APPROPRIATION ACT FOR 2014 BUDGET

### Annex 1. Budget for FY 2014

Summary of Revenue and Expenditure				
(million US\$)	2012 Budget	2013 Budget	2013 Forecast	2014 Projection
<b>1. REVENUE</b>	<b>35.1</b>	<b>114.3</b>	<b>117.4</b>	<b>188.5</b>
<b>(A) DOMESTIC REVENUE</b>	<b>30.2</b>	<b>53.9</b>	<b>75.8</b>	<b>115.3</b>
<b>Tax Revenue</b>	<b>25.3</b>	<b>51.4</b>	<b>65.1</b>	<b>108.0</b>
<i>Income and corporate taxes</i>		3.5	0.7	5.1
<i>Taxes on international trade</i>	24.0	33.4	58.7	69.0
<i>Other domestic indirect taxes</i>		9.1	1.6	29.8
<i>Other taxes</i>	1.3	5.3	4.0	4.1
<b>Domestic Loan and Grants</b>	<b>0.0</b>	<b>0.0</b>	<b>6.6</b>	
<b>Non-Tax Revenue</b>	<b>4.9</b>	<b>2.5</b>	<b>4.1</b>	<b>7.3</b>
<b>(B) DONOR FUNDED</b>	<b>4.9</b>	<b>60.4</b>	<b>41.7</b>	<b>73.2</b>
Bilateral Assistance	4.9	53.8	41.7	64.0
Multilateral	0.0	6.6	0.0	9.2
<b>2. EXPENDITURE</b>	<b>35.1</b>	<b>143.9</b>	<b>117.4</b>	<b>216.2</b>
<b>(C) RECURRENT EXPENDITURE</b>	<b>35.1</b>	<b>136.7</b>	<b>117.4</b>	<b>203.9</b>
Compensation of employees	13.5	70.4	51.9	91.0
Use of goods and services	18.9	62.7	54.5	67.4
Grants	2.7	0.0	7.5	11.5
Contingency	0.0	3.6	3.5	3.6
Repayment of arrears and advances		0.0	0.0	30.4
<b>(D) CAPITAL EXPENDITURE</b>	<b>0.0</b>	<b>7.2</b>	<b>0.0</b>	<b>12.4</b>
Capital	0.0	7.2	0.0	12.4
<b>(E) BALANCE</b>	<b>0.0</b>	<b>-29.6</b>	<b>0.0</b>	<b>-27.7</b>

## APPROPRIATION ACT FOR 2014 BUDGET

FEDERAL REPUBLIC OF SOMALIA				
MINISTRY OF FINANCE AND PLANNING				
TOTAL ENVELOPE RESOURCE BUDGETED FOR FY 2014 (USD \$)				
CODES	DESCRIPTION	2013 Budget	2013 Forecast	2014 Projection
<b>GRAND TOTAL OF DOMESTIC AND EXTERNAL ASSISTANCE</b>		<b>114,286,755</b>	<b>117,440,899</b>	<b>188,486,485</b>
	<b>Tax Revenue</b>	<b>51,363,755</b>	<b>65,051,205</b>	<b>108,023,272</b>
<b>111000</b>	<b>Tax on Income, Profit and Capital Gains</b>	<b>3,535,573</b>	<b>688,887</b>	<b>5,067,000</b>
111101	Wages and salaries (Public Sector Payees)	236,173	688,887	1,500,000
111102	Wages and salaries (Private Sector Employees)	590,400	0	1,000,000
111103	Profit tax from non-corporate businesses (self-employed income)	1,953,000	0	
111201	Corporate profit tax	0	0	2,000,000
111204	Rental Income	756,000	0	567,000
<b>1140</b>	<b>Taxes on goods and services</b>	<b>14,463,874</b>	<b>5,633,907</b>	<b>33,956,272</b>
<b>1141</b>	<b>Excise Tax</b>	<b>250,950</b>	<b>0</b>	<b>1,000,000</b>
114101	Mineral Water	116,550	0	500,000
114102	Mattresses and etc	134,400	0	500,000
<b>1142</b>	<b>Sales Tax</b>	<b>3,685,593</b>	<b>0</b>	<b>3,836,272</b>
114201	Petroleum and Its Products	1,717,730	0	2,359,438
114202	Hotels	429,600	0	548,901
114203	Soft Drink	313,137	0	0
114204	Mineral Water	58,275	0	500,000
114205	Textiles and Clothing	253,286	0	253,286
114206	Leather and Leather Products	164,155	0	0
114207	Soap and Cleaning Products	324,411	0	0
114208	Electronic Materials	300,000	0	49,646
114209	Household Materials	125,000	0	125,000
<b>1143</b>	<b>Turnover Tax on Services (Presumptive Tax)</b>	<b>5,197,184</b>	<b>1,627,000</b>	<b>25,000,000</b>
114301	Telecommunications	1,721,250.0	1,627,000.0	12,000,000.0
114302	Money Transfer Companies	3,293,414.0	0.0	12,000,000.0
114303	Consumer Light Industries	57,600.0	0.0	500,000.0
114304	Consumer Water Industries	124,920.0	0.0	500,000.0
<b>1144</b>	<b>Stamp Sales and Duty</b>	<b>5,330,147</b>	<b>4,006,907</b>	<b>4,120,000</b>
114402	Stamp Duties of Invoices and Contracts	50,000.0		0.0
114403	Stamp Duties of Food Items	2,627,146.5	2,920,035.0	1,440,000.0

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114404	Road Tax	1,512,000.0	522,221.4	1,000,000.0
114405	Other Stamp Duty	1,141,000.0	564,651.0	1,680,000.0
<b>115000</b>	<b>Taxes on international trade and transactions</b>	<b>33,364,308</b>	<b>58,728,410</b>	<b>69,000,000</b>
115101	Custom Taxes on Petroleum	2,142,881.5	4,827,448.00	4,910,240.4
115102	Custom Taxes on Export Goods	365,951.0	743,102.00	1,108,659.7
115103	Road Vehicles (Salon Cars)	3,741,330.8	8,516,768.00	9,362,840.2
115104	Import Tax on Sugar	3,516,662.2	5,143,664.00	5,696,135.7
115106	Import Tax on Tobacco and Matches	172,134.0	611,809.00	619,216.7
115107	Import Tax on Chat	7,221,150.4	6,600,000.00	7,800,000.0
115108	Flour	1,353,991.3	2,233,226.00	3,534,922.7
115109	Construction of Electronic Materials	2,761,866.1	2,034,787.00	3,598,600.2
115110	Cereal Products, Spaghetti	476,641.4	1,047,403.00	1,064,709.0
115111	Vegetable Oils	1,509,137.8	2,236,115.00	4,038,432.4
115112	Soap and Cleaning Products	1,074,776.0	1,190,334.00	1,554,375.7
115113	Apparel, Clothing, Textile Yarn	980,953.9	1,348,743.00	1,501,980.7
115114	Foot Wear	355,931.4	951,696.00	855,793.7
115115	Tea	123,817.2	973,857.00	1,193,048.7
115116	Vegetables and Fruits	329,743.4	212,636.00	778,524.4
115117	Plastic Materials	13,581.4	0.00	102,450.0
115118	Rubber Tyers	204,815.5	492,491.00	590,670.7
115119	Poultry and Edible Offals	0.0	305,873.00	700,000.0
115120	Building Materials	1,449,124.6	2,484,825.00	3,785,011.6
115121	Electronic Materials	104,734.9	605,336.00	965,187.1
115122	Food items /rice, spaghetti. etc	2,441,722.8	4,623,796.00	4,016,724.7
115123	Household Materials	626,644.2	1,563,715.00	1,645,069.7
115124	Cosmetics & Perfume	60,974.2	68,754.00	202,568.4
115125	Others	2,335,742.0	9,912,032.00	9,374,837.5
<b>140000</b>	<b>Non-Tax Revenue</b>	<b>2,544,000</b>	<b>4,108,203</b>	<b>7,276,213</b>
142101	Administrative Charges	360,000.0	325,652.5	700,000.0
142103	Airport and Harbour Fees	540,000.0	1,021,335.4	3,248,412.9
142105	Visa Charges and Passports	1,644,000.0	2,761,214.7	3,327,800.0
<b>2800</b>	<b>Domestic Loan and grants</b>	<b>0</b>	<b>6,610,000</b>	<b>0</b>
2801	Domestic Loan	0.0	6,000,000.0	0.0
2802	Domestic Grants	0.0	610,000.0	0.0
<b>130000</b>	<b>Grants</b>	<b>60,379,000</b>	<b>41,671,492</b>	<b>73,187,000</b>
	Bilateral	<b>53,775,400</b>	<b>41,671,492</b>	<b>64,000,000</b>
1322	Spain	4,000,000	0	0
1322	China	0	479,304	0

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1322	Qatar	0	6,738,573	12,000,000
1322	Turkey	29,900,000	31,500,000	25,000,000
1322	Norway	0	2,953,615	10,000,000
1322	Italy	6,875,400	0	0
1322	USA	8,000,000	0	0
1321	Budget Support ( Denmark)	3,000,000	0	0
1321	Regional Stablization Fund ( Denmark)	2,000,000	0	0
1321	Norway			17,000,000
1330	Multilateral	<b>6,603,600</b>	<b>0</b>	<b>9,187,000</b>
1331	Iraq through Arab league	0	0	7,300,000
1332	Somali Police Stipend Fund	6,603,600.0	0.0	0.0
1333	World Bank	0	0	1,887,000

## APPROPRIATION ACT FOR 2014 BUDGET

Code	Name/Code	Description	2013 Budget	2013 Actual	2014 Projection
<b>Grand Total</b>			<b>143,923,934</b>	<b>117,440,076</b>	<b>216,230,043</b>
101		Office of the Presidency	3,683,724	3,588,740	4,299,088
10201		Office of the Parliament	2,118,404	2,006,656	3,254,516
10202		Members of Parliament (Allowance)	13,035,972	12,833,053	11,732,800
103		Office of the Prime Minister	3,180,000	3,131,681	3,735,920
10401		Ministry of Foreign Affairs	1,134,940	1,109,876	1,703,696
10402		Embassies	4,340,680	1,244,145	5,904,000
10501		Ministry of Finance	4,571,778	4,456,525	4,697,527
10502		Somali Special Facility (SFF)	-	-	10,980,062
10503		Public Finance Management (PFM)	-	-	1,887,000
10504		Local Gov. and Central Bank	-	12,787,538	15,300,000
106		Ministry of Planning	-	-	754,508
10701		Ministry of Interior and Federal Affairs	14,287,504	9,966,561	4,497,740
10702		Somali Refugee and IDPs Commission	-	-	529,800
10703		Somali Disaster Management Agency	-	-	282,600
10704		Boundaries and Federal Commission	-	-	279,000
108		Ministry of Religious Affairs	-	-	971,032
10901		Ministry of Justice and Endowment	1,593,448	1,451,134	1,442,344
10902		Custodian Corps	2,440,000	2,406,503	4,343,592
10903		National Constitution & Federal Affairs Commission	458,736	403,501	461,832
10904		National Reconciliation Commission	527,652	370,503	468,708
10905		Banadir Court	1,176,900	1,099,889	963,396
10906		Appeal Court	248,604	172,104	234,204
10907		Human Rights Commission	-	-	253,200
10908		Judiciary Service Committee	198,012	141,512	206,052
10909		Constitutional Court	-	-	234,000
110		Supreme Court	442,440	389,670	395,256
111		Attorney General	408,888	348,388	434,664
112		Solicitor General	284,520	201,473	386,652
113		Accountant General	733,604	704,146	685,720
114		Auditor General	665,228	635,889	636,684
115		National Civil Service Commission	391,524	391,524	427,920
20101		Ministry of Defence	2,957,276	2,767,787	861,392
20102		Armed Forces	41,255,700	28,191,125	49,742,868
20103		Military Court	405,200	404,700	452,400
20201		Ministry of National Security	-	-	2,692,704
20202		Police Force	16,095,600	8,286,783	13,947,764
20203		National Security Force	6,330,000	5,095,000	9,200,976

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20204	Immigration Department	1,076,886	790,205	1,734,000
301	Ministry of Water and Energy	2,045,520	1,821,212	706,612
302	Ministry of Mineral	-	-	679,988
303	Ministry of Agriculture	-	-	802,628
304	Ministry of Livestock and Forestry	-	-	664,876
30501	Ministry of Fishery and Marine Resource	-	-	1,041,524
30502	Somali Marine Research	-	-	260,200
306	Ministry of Information	2,847,612	2,821,270	2,984,012
307	Ministry of Post and Telecommunication	-	-	948,748
308	Ministry of Public Work & Reconstruction	1,120,776	1,029,626	706,880
30901	Ministry of Transport and Aviation	-	-	826,936
30902	Civil Aviation and Meteorology Authority	-	-	697,704
31001	Ministry of Transport and Ports	-	-	950,164
31002	Hamar Port	-	-	422,933
311	Ministry of Industry & Commerce	689,584	612,586	727,100
401	Ministry of Health	9,577,222	2,258,136	881,332
40201	Ministry of Education	-	-	4,057,284
40202	Ministry of Higher Education and Culture	-	-	1,043,980
40203	Somali National University	-	-	360,516
40204	Somali Academy of Sciences and Arts	-	-	315,000
403	Ministry of Labor and Social Affairs	-	-	818,872
404	Ministry of Youth and Sport	-	-	606,313
405	Ministry of Women and Human Rights Dev.	-	-	670,448
501	Other	3,600,000	3,520,635	34,040,376

## APPROPRIATION ACT FOR 2014 BUDGET

Summary Appropriation Table - 2014 Proposed Budget (\$US)									
	Organisation/Chapter	Compensation of employees	Use of goods and services	Grants	Contingency	Repayment of arrears and advances	Recurrent Budget	Capital	2014 Proposed Budget
	<b>Grand Total</b>	<b>90,956,267</b>	<b>67,383,400</b>	<b>11,500,000</b>	<b>3,600,000</b>	<b>30,440,376</b>	<b>203,880,043</b>	<b>12,350,000</b>	<b>216,230,043</b>
<b>100</b>	<b>Administration Sector</b>	<b>33,444,154</b>	<b>26,689,359</b>	<b>11,500,000</b>	<b>-</b>	<b>-</b>	<b>71,633,513</b>	<b>10,750,000</b>	<b>82,383,513</b>
<b>101</b>	<b>Office of the Presidency</b>	<b>2,256,888</b>	<b>2,042,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,299,088</b>	<b>-</b>	<b>4,299,088</b>
<b>102</b>	<b>Office of the Parliament</b>	<b>12,192,496</b>	<b>2,794,820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,987,316</b>	<b>-</b>	<b>14,987,316</b>
10201	Office of the Parliament	1,527,696	1,726,820	-	-	-	3,254,516	-	3,254,516
10202	Members of Parliament (Allowance)	10,664,800	1,068,000	-	-	-	11,732,800	-	11,732,800
<b>103</b>	<b>Office of the Prime Minister</b>	<b>1,567,920</b>	<b>2,168,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,735,920</b>	<b>-</b>	<b>3,735,920</b>
<b>104</b>	<b>Ministry of Foreign Affairs</b>	<b>4,590,696</b>	<b>3,017,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,607,696</b>	<b>-</b>	<b>7,607,696</b>
10401	Ministry of Foreign Affairs	1,026,696	677,000	-	-	-	1,703,696	-	1,703,696
10402	Embassies	3,564,000	2,340,000	-	-	-	5,904,000	-	5,904,000
<b>105</b>	<b>Finance and Other Department</b>	<b>3,815,442</b>	<b>7,499,147</b>	<b>11,500,000</b>	<b>-</b>	<b>-</b>	<b>22,814,589</b>	<b>10,050,000</b>	<b>32,864,589</b>
10501	Ministry of Finance	2,911,380	1,786,147	-	-	-	4,697,527	-	4,697,527
10502	Somali Special Facility (SFF)	904,062	76,000	-	-	-	980,062	10,000,000	10,980,062
10503	Public Finance Management (PFM)	-	1,837,000	-	-	-	1,837,000	50,000	1,887,000
10504	Local Gov. and Central Bank	-	3,800,000	11,500,000	-	-	15,300,000	-	15,300,000
<b>106</b>	<b>Ministry of Planning</b>	<b>494,508</b>	<b>260,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>754,508</b>	<b>-</b>	<b>754,508</b>
<b>107</b>	<b>Ministry of Interior</b>	<b>1,590,540</b>	<b>3,998,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,589,140</b>	<b>-</b>	<b>5,589,140</b>
10701	Ministry of Interior and Federal Affairs	829,740	3,668,000	-	-	-	4,497,740	-	4,497,740
10702	Somali Refugee and IDPs Commission	400,800	129,000	-	-	-	529,800	-	529,800
10703	Somali Disaster Management Agency	180,000	102,600	-	-	-	282,600	-	282,600
10704	Boundaries and Federal Commission	180,000	99,000	-	-	-	279,000	-	279,000
<b>108</b>	<b>Ministry of Religious Affairs</b>	<b>436,032</b>	<b>535,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>971,032</b>	<b>-</b>	<b>971,032</b>
<b>109</b>	<b>Ministry of Justice</b>	<b>4,544,736</b>	<b>3,362,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,907,328</b>	<b>700,000</b>	<b>8,607,328</b>
10901	Ministry of Justice and Endowment	529,344	213,000	-	-	-	742,344	700,000	1,442,344

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10902	Custodian Corps	1,950,000	2,393,592	-			4,343,592	-	4,343,592
10903	National Constitution & Federal Affairs Commission	347,832	114,000	-			461,832	-	461,832
10904	National Reconciliation Commission	354,708	114,000	-			468,708	-	468,708
10905	Banadir Court	831,396	132,000	-			963,396	-	963,396
10906	Appeal Court	120,204	114,000	-			234,204	-	234,204
10907	Human Rights Commission	169,200	84,000	-			253,200	-	253,200
10908	Judiciary Service Committee	92,052	114,000	-			206,052	-	206,052
10909	Constitutional Court	150,000	84,000	-			234,000	-	234,000
<b>110</b>	<b>Supreme Court</b>	<b>275,256</b>	<b>120,000</b>	<b>-</b>			<b>395,256</b>	<b>-</b>	<b>395,256</b>
<b>111</b>	<b>Attorney General</b>	<b>320,664</b>	<b>114,000</b>	<b>-</b>			<b>434,664</b>	<b>-</b>	<b>434,664</b>
<b>112</b>	<b>Solicitor General</b>	<b>242,652</b>	<b>144,000</b>	<b>-</b>			<b>386,652</b>	<b>-</b>	<b>386,652</b>
<b>113</b>	<b>Accountant General</b>	<b>399,720</b>	<b>286,000</b>	<b>-</b>			<b>685,720</b>	<b>-</b>	<b>685,720</b>
<b>114</b>	<b>Auditor General</b>	<b>402,684</b>	<b>234,000</b>	<b>-</b>			<b>636,684</b>	<b>-</b>	<b>636,684</b>
<b>115</b>	<b>National Civil Service Commission</b>	<b>313,920</b>	<b>114,000</b>	<b>-</b>			<b>427,920</b>	<b>-</b>	<b>427,920</b>
<b>200</b>	<b>Security Sector</b>	<b>42,421,196</b>	<b>36,210,908</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78,632,104</b>	<b>-</b>	<b>78,632,104</b>
<b>201</b>	<b>Ministry of Defence</b>	<b>29,524,492</b>	<b>21,532,168</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,056,660</b>	<b>-</b>	<b>51,056,660</b>
20101	Ministry of Defence	643,392	218,000	-			861,392	-	861,392
20102	Armed Forces	28,721,100	21,021,768	-			49,742,868	-	49,742,868
20103	Military Court	160,000	292,400	-			452,400	-	452,400
<b>202</b>	<b>Ministry of National Security</b>	<b>12,896,704</b>	<b>14,678,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,575,444</b>	<b>-</b>	<b>27,575,444</b>
20201	Ministry of National Security	604,704	2,088,000	-			2,692,704	-	2,692,704
20202	Police Force	7,200,000	6,747,764	-			13,947,764	-	13,947,764
20203	National Security Force	4,000,000	5,200,976	-			9,200,976	-	9,200,976
20204	Immigration Department	1,092,000	642,000	-			1,734,000	-	1,734,000
<b>300</b>	<b>Economic Sector</b>	<b>9,196,172</b>	<b>3,224,133</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,420,305</b>	<b>-</b>	<b>12,420,305</b>
<b>301</b>	<b>Ministry of Water and Energy</b>	<b>528,612</b>	<b>178,000</b>	<b>-</b>			<b>706,612</b>	<b>-</b>	<b>706,612</b>
<b>302</b>	<b>Ministry of Mineral</b>	<b>521,988</b>	<b>158,000</b>	<b>-</b>			<b>679,988</b>	<b>-</b>	<b>679,988</b>

## APPROPRIATION ACT FOR 2014 BUDGET

<b>303</b>	<b>Ministry of Agriculture</b>	<b>644,628</b>	<b>158,000</b>	-			<b>802,628</b>	-	<b>802,628</b>
<b>304</b>	<b>Ministry of Livestock and Forestry</b>	<b>501,876</b>	<b>163,000</b>	-			<b>664,876</b>	-	<b>664,876</b>
<b>305</b>	<b>Ministry of Fisheries</b>	<b>1,009,524</b>	<b>292,200</b>	-	-	-	<b>1,301,724</b>	-	<b>1,301,724</b>
30501	Ministry of Fishery and Marine Resource	883,524	158,000	-			1,041,524	-	1,041,524
30502	Somali Marine Research	126,000	134,200	-			260,200	-	260,200
<b>306</b>	<b>Ministry of Information</b>	<b>1,800,012</b>	<b>1,184,000</b>	-			<b>2,984,012</b>	-	<b>2,984,012</b>
<b>307</b>	<b>Ministry of Post and Telecommunication</b>	<b>761,748</b>	<b>187,000</b>	-			<b>948,748</b>	-	<b>948,748</b>
<b>308</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>548,880</b>	<b>158,000</b>	-			<b>706,880</b>	-	<b>706,880</b>
<b>309</b>	<b>Ministry of Transport and Aviation</b>	<b>1,226,640</b>	<b>298,000</b>	-	-	-	<b>1,524,640</b>	-	<b>1,524,640</b>
30901	Ministry of Transport and Aviation	663,936	163,000	-			826,936	-	826,936
30902	Civil Aviation and Meteorology Authority	562,704	135,000	-			697,704	-	697,704
<b>310</b>	<b>Ministry of Transport and Ports</b>	<b>1,083,164</b>	<b>289,933</b>	-	-	-	<b>1,373,097</b>	-	<b>1,373,097</b>
31001	Ministry of Transport and Ports	787,164	163,000	-			950,164	-	950,164
31002	Hamar Port	296,000	126,933	-			422,933	-	422,933
<b>311</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>569,100</b>	<b>158,000</b>	-			<b>727,100</b>	-	<b>727,100</b>
<b>400</b>	<b>Social Sector</b>	<b>5,894,745</b>	<b>1,259,000</b>	-	-	-	<b>7,153,745</b>	<b>1,600,000</b>	<b>8,753,745</b>
<b>401</b>	<b>Ministry of Health</b>	<b>718,332</b>	<b>163,000</b>	-			<b>881,332</b>		<b>881,332</b>
<b>402</b>	<b>Ministry of Education</b>	<b>3,561,780</b>	<b>615,000</b>	-	-	-	<b>4,176,780</b>	<b>1,600,000</b>	<b>5,776,780</b>
40201	Ministry of Education	2,299,284	158,000	-			2,457,284	1,600,000	4,057,284
40202	Ministry of Higher Education and Culture	880,980	163,000	-			1,043,980		1,043,980
40203	Somali National University	195,516	165,000	-			360,516	-	360,516
40204	Somali Academy of Sciences and Arts	186,000	129,000	-			315,000	-	315,000
<b>403</b>	<b>Ministry of Labor and Social Affairs</b>	<b>655,872</b>	<b>163,000</b>	-			<b>818,872</b>		<b>818,872</b>
<b>404</b>	<b>Ministry of Youth and Sport</b>	<b>446,313</b>	<b>160,000</b>	-			<b>606,313</b>		<b>606,313</b>
<b>405</b>	<b>Ministry of Women and Human Rights Dev.</b>	<b>512,448</b>	<b>158,000</b>	-			<b>670,448</b>		<b>670,448</b>
<b>501</b>	<b>Other</b>	-	-	-	<b>3,600,000</b>	<b>30,440,376</b>	<b>34,040,376</b>	-	<b>34,040,376</b>

# APPROPRIATION ACT FOR 2014 BUDGET

## The Planned Appropriation for 2014

Code	Name/Code	Description	2013 Budget	2013 Actual	2014 Projection
<b>Grand Total</b>			<b>143,923,934</b>	<b>117,440,076</b>	<b>216,230,043</b>
<b>101</b>	<b>Office of the Presidency</b>		<b>3,683,724</b>	<b>3,588,740</b>	<b>4,299,088</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,732,884</b>	<b>1,637,900</b>	<b>2,256,888</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,732,884</b>	<b>1,637,900</b>	<b>2,256,888</b>
	2111	Wages and salaries in cash	1,446,084	1,351,900	1,313,688
	2112	Allowances	286,800	286,000	943,200
	<b>2200</b>	<b>Use of goods and services</b>	<b>1,950,840</b>	<b>1,950,840</b>	<b>2,042,200</b>
	<b>2210</b>	<b>General expenses</b>	<b>1,710,840</b>	<b>1,710,840</b>	<b>1,622,400</b>
	2211	Utilities	240,000	240,000	180,000
	2213	Fuel and lubricants	360,000	360,000	360,000
	2214	Repairs and maintenance	42,000	42,000	120,000
	2215	Office materials and other consumables	48,840	48,840	122,400
	2216	Travel expenses	1,020,000	1,020,000	840,000
	<b>2260</b>	<b>Other expenses</b>	<b>240,000</b>	<b>240,000</b>	<b>419,800</b>
	2261	Other expenses	240,000	240,000	419,800
<b>10201</b>	<b>Office of the Parliament</b>		<b>2,118,404</b>	<b>2,006,656</b>	<b>3,254,516</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>889,476</b>	<b>828,239</b>	<b>1,527,696</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>889,476</b>	<b>828,239</b>	<b>1,527,696</b>
	2111	Wages and salaries in cash	763,476	706,039	744,780
	2112	Allowances	126,000	122,200	782,916
	<b>2200</b>	<b>Use of goods and services</b>	<b>1,228,928</b>	<b>1,178,417</b>	<b>1,726,820</b>
	<b>2210</b>	<b>General expenses</b>	<b>908,928</b>	<b>858,421</b>	<b>1,230,828</b>
	2211	Utilities	122,000	121,998	180,000
	2212	Rent	78,000	78,000	78,000
	2213	Fuel and lubricants	147,984	147,482	175,944
	2214	Repairs and maintenance	63,972	63,972	91,944
	2215	Office materials and other consumables	196,972	196,968	224,940
	2216	Travel expenses	300,000	250,001	480,000
	<b>2260</b>	<b>Other expenses</b>	<b>320,000</b>	<b>319,997</b>	<b>495,992</b>
	2261	Other expenses	320,000	319,997	495,992
<b>10202</b>	<b>Members of Parliament (Allowance)</b>		<b>13,035,972</b>	<b>12,833,053</b>	<b>11,732,800</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>12,141,000</b>	<b>12,087,300</b>	<b>10,664,800</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>12,141,000</b>	<b>12,087,300</b>	<b>10,664,800</b>
	2112	Allowances	12,141,000	12,087,300	10,664,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>894,972</b>	<b>745,753</b>	<b>1,068,000</b>
	<b>2250</b>	<b>Specialized materials and services</b>	<b>167,972</b>	<b>167,970</b>	<b>300,000</b>
	2251	Health and hygiene	167,972	167,970	300,000

## APPROPRIATION ACT FOR 2014 BUDGET

	<b>2260</b>	<b>Other expenses</b>	<b>727,000</b>	<b>577,783</b>	<b>768,000</b>
	2261	Other expenses	727,000	577,783	768,000
<b>103</b>	<b>Office of the Prime Minister</b>		<b>3,180,000</b>	<b>3,131,681</b>	<b>3,735,920</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>976,000</b>	<b>927,681</b>	<b>1,567,920</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>976,000</b>	<b>927,681</b>	<b>1,567,920</b>
	2111	Wages and salaries in cash	628,464	582,145	612,888
	2112	Allowances	347,536	345,536	955,032
	<b>2200</b>	<b>Use of goods and services</b>	<b>2,204,000</b>	<b>2,204,000</b>	<b>2,168,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>2,012,000</b>	<b>2,012,000</b>	<b>1,176,000</b>
	2211	Utilities	1,436,000	1,436,000	360,000
	2213	Fuel and lubricants	156,000	156,000	156,000
	2214	Repairs and maintenance	-	-	120,000
	2215	Office materials and other consumables	180,000	180,000	180,000
	2216	Travel expenses	240,000	240,000	360,000
	<b>2260</b>	<b>Other expenses</b>	<b>192,000</b>	<b>192,000</b>	<b>992,000</b>
	2261	Other expenses	192,000	192,000	992,000
<b>10401</b>	<b>Ministry of Foreign Affairs</b>		<b>1,134,940</b>	<b>1,109,876</b>	<b>1,703,696</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>691,180</b>	<b>692,966</b>	<b>1,026,696</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>691,180</b>	<b>692,966</b>	<b>1,026,696</b>
	2111	Wages and salaries in cash	484,380	479,970	802,596
	2112	Allowances	206,800	212,996	224,100
	<b>2200</b>	<b>Use of goods and services</b>	<b>443,760</b>	<b>416,910</b>	<b>677,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>443,760</b>	<b>416,910</b>	<b>677,000</b>
	2211	Utilities	89,760	89,760	23,000
	2213	Fuel and lubricants	72,000	72,000	180,000
	2214	Repairs and maintenance	-	-	60,000
	2215	Office materials and other consumables	72,000	72,000	54,000
	2216	Travel expenses	210,000	183,150	360,000
<b>10402</b>	<b>Embassies</b>		<b>4,340,680</b>	<b>1,244,145</b>	<b>5,904,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,780,680</b>	<b>-</b>	<b>3,564,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,780,680</b>	<b>-</b>	<b>3,564,000</b>
	2111	Wages and salaries in cash	1,068,680	-	2,196,000
	2112	Allowances	712,000	-	1,368,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>2,560,000</b>	<b>1,244,145</b>	<b>2,340,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>2,560,000</b>	<b>1,244,145</b>	<b>2,340,000</b>
	2211	Utilities	1,300,000	711,077	180,000
	2213	Fuel and lubricants	-	-	540,000
	2215	Office materials and other consumables	180,000	-	540,000
	2216	Travel expenses	1,080,000	533,068	1,080,000
<b>10501</b>	<b>Ministry of Finance</b>		<b>4,571,778</b>	<b>4,456,525</b>	<b>4,697,527</b>

## APPROPRIATION ACT FOR 2014 BUDGET

<b>2100</b>	<b>Compensation of employees</b>	<b>2,709,778</b>	<b>2,633,836</b>	<b>2,911,380</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>2,709,778</b>	<b>2,633,836</b>	<b>2,911,380</b>
2111	Wages and salaries in cash	2,568,178	2,500,436	2,570,880
2112	Allowances	141,600	133,400	340,500
<b>2200</b>	<b>Use of goods and services</b>	<b>1,862,000</b>	<b>1,822,689</b>	<b>1,786,147</b>
<b>2210</b>	<b>General expenses</b>	<b>522,000</b>	<b>515,176</b>	<b>644,000</b>
2211	Utilities	132,000	131,999	130,000
2212	Rent	36,000	36,000	36,000
2213	Fuel and lubricants	78,000	71,500	70,000
2214	Repairs and maintenance	-	-	48,000
2215	Office materials and other consumables	138,000	138,000	180,000
2216	Travel expenses	138,000	137,677	180,000
<b>2220</b>	<b>Education and training expenses</b>	<b>-</b>	<b>-</b>	<b>602,147</b>
2222	Training expenses	-	-	602,147
<b>2260</b>	<b>Other expenses</b>	<b>1,340,000</b>	<b>1,307,512</b>	<b>540,000</b>
2261	Other expenses	1,340,000	1,307,512	540,000
<b>10502</b>	<b>Somali Special Facility (SFF)</b>	<b>-</b>	<b>-</b>	<b>10,980,062</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>904,062</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>-</b>	<b>904,062</b>
2111	Wages and salaries in cash	-	-	904,062
<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>76,000</b>
<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>-</b>	<b>76,000</b>
2211	Utilities	-	-	2,000
2213	Fuel and lubricants	-	-	8,000
2214	Repairs and maintenance	-	-	12,000
2215	Office materials and other consumables	-	-	18,000
2216	Travel expenses	-	-	36,000
<b>2300</b>	<b>Capital expenditure</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>
2314	Capital	-	-	10,000,000
<b>10503</b>	<b>Public Finance Management (PFM)</b>	<b>-</b>	<b>-</b>	<b>1,887,000</b>
<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>1,837,000</b>
<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
2215	Office materials and other consumables	-	-	8,000
2216	Travel expenses	-	-	92,000
<b>2220</b>	<b>Education and training expenses</b>	<b>-</b>	<b>-</b>	<b>897,000</b>
2221	Education expenses	-	-	897,000
<b>2230</b>	<b>Consulting and professional fees</b>	<b>-</b>	<b>-</b>	<b>840,000</b>
2231	Consulting and professional fees	-	-	790,000
2232	Audit fees	-	-	50,000
<b>2300</b>	<b>Capital expenditure</b>	<b>-</b>	<b>-</b>	<b>50,000</b>

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	2314	Capital			50,000
<b>10504</b>	<b>Local Gov. and Central Bank</b>		-	<b>12,787,538</b>	<b>15,300,000</b>
	<b>2200</b>	<b>Use of goods and services</b>	-	<b>5,300,172</b>	<b>3,800,000</b>
	<b>2240</b>	<b>Finance costs</b>	-	<b>5,300,172</b>	<b>3,800,000</b>
	2241	Bank commissions	-	5,300,172	3,800,000
	<b>2600</b>	<b>Grants</b>	-	<b>7,487,367</b>	<b>11,500,000</b>
	2640	To sub-national government		7,487,367	11,500,000
<b>106</b>	<b>Ministry of Planning</b>		-	-	<b>754,508</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>494,508</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>494,508</b>
	2111	Wages and salaries in cash	-	-	350,508
	2112	Allowances	-	-	144,000
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>260,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>240,000</b>
	2211	Utilities	-	-	30,000
	2212	Rent	-	-	24,000
	2213	Fuel and lubricants	-	-	24,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	-	-	24,000
	2216	Travel expenses	-	-	120,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000
<b>10701</b>	<b>Ministry of Interior and Federal Affairs</b>		<b>14,287,504</b>	<b>9,966,561</b>	<b>4,497,740</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>930,504</b>	<b>883,328</b>	<b>829,740</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>930,504</b>	<b>883,328</b>	<b>829,740</b>
	2111	Wages and salaries in cash	827,304	782,628	596,040
	2112	Allowances	103,200	100,700	233,700
	<b>2200</b>	<b>Use of goods and services</b>	<b>13,357,000</b>	<b>9,083,233</b>	<b>3,668,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>141,000</b>	<b>107,850</b>	<b>138,000</b>
	2211	Utilities	30,000	18,000	24,000
	2212	Rent	15,000	9,000	24,000
	2213	Fuel and lubricants	15,000	9,000	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	15,000	9,000	18,000
	2216	Travel expenses	66,000	62,850	36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000
	<b>2260</b>	<b>Other expenses</b>	<b>13,216,000</b>	<b>8,975,383</b>	<b>3,510,000</b>
	2261	Other expenses	13,216,000	8,975,383	3,510,000
<b>10702</b>	<b>Somali Refugee and IDPs Commission</b>		-	-	<b>529,800</b>

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	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>400,800</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>400,800</b>
	2111	Wages and salaries in cash	-	-	342,000
	2112	Allowances			58,800
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>129,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>114,000</b>
	2211	Utilities			30,000
	2212	Rent			12,000
	2213	Fuel and lubricants			18,000
	2215	Office materials and other consumables			30,000
	2216	Travel expenses			24,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>15,000</b>
	2255	Other specialized materials and services			15,000
<b>10703</b>	<b>Somali Disaster Management Agency</b>		-	-	<b>282,600</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>180,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>180,000</b>
	2111	Wages and salaries in cash			180,000
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>102,600</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>87,600</b>
	2211	Utilities			24,000
	2213	Fuel and lubricants			21,600
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			24,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>15,000</b>
	2255	Other specialized materials and services			15,000
<b>10704</b>	<b>Boundaries and Federal Commision</b>		-	-	<b>279,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>180,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>180,000</b>
	2111	Wages and salaries in cash			180,000
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>99,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>84,000</b>
	2211	Utilities			30,000
	2213	Fuel and lubricants			18,000
	2215	Office materials and other consumables			12,000
	2216	Travel expenses			24,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>15,000</b>
	2255	Other specialized materials and services			15,000
<b>108</b>	<b>Ministry of Religious Affairs</b>		-	-	<b>971,032</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>436,032</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>436,032</b>

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	2111	Wages and salaries in cash			304,932
	2112	Allowances			131,100
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>535,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>150,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			48,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>25,000</b>
	2255	Other specialized materials and services			25,000
	<b>2260</b>	<b>Other expenses</b>	-	-	<b>360,000</b>
	2261	Other expenses			360,000
<b>10901</b>	<b>Ministry of Justice and Endowment</b>		<b>1,593,448</b>	<b>1,451,134</b>	<b>1,442,344</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>617,448</b>	<b>575,944</b>	<b>529,344</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>617,448</b>	<b>575,944</b>	<b>529,344</b>
	2111	Wages and salaries in cash	497,448	460,144	400,944
	2112	Allowances	120,000	115,800	128,400
	<b>2200</b>	<b>Use of goods and services</b>	<b>976,000</b>	<b>875,190</b>	<b>213,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>276,000</b>	<b>175,550</b>	<b>198,000</b>
	2211	Utilities	72,000	42,000	30,000
	2212	Rent	36,000	21,000	24,000
	2213	Fuel and lubricants	54,000	31,500	18,000
	2214	Repairs and maintenance	-	-	24,000
	2215	Office materials and other consumables	42,000	24,500	30,000
	2216	Travel expenses	72,000	56,550	72,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>15,000</b>
	2255	Other specialized materials and services			15,000
	<b>2260</b>	<b>Other expenses</b>	<b>700,000</b>	<b>699,640</b>	-
	2261	Other expenses	700,000	699,640	-
	<b>2300</b>	<b>Capital expenditure</b>	-	-	<b>700,000</b>
	2314	Capital	-	-	700,000
<b>10902</b>	<b>Custodian Corps</b>		<b>2,440,000</b>	<b>2,406,503</b>	<b>4,343,592</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,260,000</b>	<b>1,239,140</b>	<b>1,950,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,260,000</b>	<b>1,239,140</b>	<b>1,950,000</b>
	2111	Wages and salaries in cash	1,260,000	1,239,140	1,950,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>1,180,000</b>	<b>1,167,363</b>	<b>2,393,592</b>
	<b>2210</b>	<b>General expenses</b>	<b>126,000</b>	<b>113,500</b>	<b>144,000</b>
	2211	Utilities	36,000	36,000	36,000

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	2213	Fuel and lubricants	36,000	36,000	36,000
	2214	Repairs and maintenance	18,000	18,000	36,000
	2215	Office materials and other consumables	12,000	12,000	12,000
	2216	Travel expenses	24,000	11,500	24,000
	<b>2260</b>	<b>Other expenses</b>	<b>1,054,000</b>	<b>1,053,863</b>	<b>2,249,592</b>
	2261	Other expenses	1,054,000	1,053,863	2,249,592
<b>10903</b>	<b>National Constitution &amp; Federal Affairs Commission</b>		<b>458,736</b>	<b>403,501</b>	<b>461,832</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>344,736</b>	<b>344,501</b>	<b>347,832</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>344,736</b>	<b>344,501</b>	<b>347,832</b>
	2111	Wages and salaries in cash	308,736	308,501	313,032
	2112	Allowances	36,000	36,000	34,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>114,000</b>	<b>59,000</b>	<b>114,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>114,000</b>	<b>59,000</b>	<b>114,000</b>
	2211	Utilities	36,000	18,000	24,000
	2212	Rent	18,000	9,000	-
	2213	Fuel and lubricants	18,000	9,000	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	18,000	9,000	30,000
	2216	Travel expenses	24,000	14,000	24,000
<b>10904</b>	<b>National Reconciliation Commission</b>		<b>527,652</b>	<b>370,503</b>	<b>468,708</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>413,652</b>	<b>327,003</b>	<b>354,708</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>413,652</b>	<b>327,003</b>	<b>354,708</b>
	2111	Wages and salaries in cash	387,252	292,203	319,908
	2112	Allowances	26,400	34,800	34,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>114,000</b>	<b>43,500</b>	<b>114,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>114,000</b>	<b>43,500</b>	<b>114,000</b>
	2211	Utilities	36,000	15,000	24,000
	2212	Rent	18,000	7,500	-
	2213	Fuel and lubricants	18,000	7,500	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	18,000	7,500	30,000
	2216	Travel expenses	24,000	6,000	24,000
<b>10905</b>	<b>Banadir Court</b>		<b>1,176,900</b>	<b>1,099,889</b>	<b>963,396</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,062,900</b>	<b>1,062,389</b>	<b>831,396</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,062,900</b>	<b>1,062,389</b>	<b>831,396</b>
	2111	Wages and salaries in cash	735,300	734,789	796,596
	2112	Allowances	327,600	327,600	34,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>114,000</b>	<b>37,500</b>	<b>132,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>114,000</b>	<b>37,500</b>	<b>132,000</b>
	2211	Utilities	36,000	15,000	27,600

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	2212	Rent	18,000	7,500	-
	2213	Fuel and lubricants	18,000	7,500	12,000
	2214	Repairs and maintenance	-	-	12,000
	2215	Office materials and other consumables	18,000	7,500	56,400
	2216	Travel expenses	24,000	-	24,000
<b>10906</b>	<b>Appeal Court</b>		<b>248,604</b>	<b>172,104</b>	<b>234,204</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>134,604</b>	<b>134,604</b>	<b>120,204</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>134,604</b>	<b>134,604</b>	<b>120,204</b>
	2111	Wages and salaries in cash	85,404	85,404	85,404
	2112	Allowances	49,200	49,200	34,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>114,000</b>	<b>37,500</b>	<b>114,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>114,000</b>	<b>37,500</b>	<b>114,000</b>
	2211	Utilities	36,000	15,000	24,000
	2212	Rent	18,000	7,500	-
	2213	Fuel and lubricants	18,000	7,500	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	18,000	7,500	30,000
	2216	Travel expenses	24,000	-	24,000
<b>10907</b>	<b>Human Rights Commission</b>		<b>-</b>	<b>-</b>	<b>253,200</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>169,200</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>-</b>	<b>169,200</b>
	2111	Wages and salaries in cash			120,000
	2112	Allowances			49,200
	<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>-</b>	<b>84,000</b>
	2211	Utilities			24,000
	2213	Fuel and lubricants			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			24,000
<b>10908</b>	<b>Judiciary Service Committee</b>		<b>198,012</b>	<b>141,512</b>	<b>206,052</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>84,012</b>	<b>84,012</b>	<b>92,052</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>84,012</b>	<b>84,012</b>	<b>92,052</b>
	2111	Wages and salaries in cash	64,812	64,812	66,852
	2112	Allowances	19,200	19,200	25,200
	<b>2200</b>	<b>Use of goods and services</b>	<b>114,000</b>	<b>57,500</b>	<b>114,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>114,000</b>	<b>57,500</b>	<b>114,000</b>
	2211	Utilities	36,000	15,000	24,000
	2212	Rent	18,000	7,500	-
	2213	Fuel and lubricants	18,000	7,500	18,000
	2214	Repairs and maintenance	-	-	18,000

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	2215	Office materials and other consumables	18,000	7,500	30,000
	2216	Travel expenses	24,000	20,000	24,000
<b>10909</b>	<b>Consitutional Court</b>		<b>-</b>	<b>-</b>	<b>234,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
	2111	Wages and salaries in cash			120,000
	2112	Allowances			30,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>-</b>	<b>84,000</b>
	2211	Utilities			24,000
	2213	Fuel and lubricants			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			24,000
<b>110</b>	<b>Supreme Court</b>		<b>442,440</b>	<b>389,670</b>	<b>395,256</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>328,440</b>	<b>328,170</b>	<b>275,256</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>328,440</b>	<b>328,170</b>	<b>275,256</b>
	2111	Wages and salaries in cash	225,240	224,970	172,056
	2112	Allowances	103,200	103,200	103,200
	<b>2200</b>	<b>Use of goods and services</b>	<b>114,000</b>	<b>61,500</b>	<b>120,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>114,000</b>	<b>61,500</b>	<b>120,000</b>
	2211	Utilities	36,000	15,000	30,000
	2212	Rent	18,000	7,500	-
	2213	Fuel and lubricants	18,000	7,500	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	18,000	7,500	30,000
	2216	Travel expenses	24,000	24,000	24,000
<b>111</b>	<b>Attorney General</b>		<b>408,888</b>	<b>348,388</b>	<b>434,664</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>294,888</b>	<b>294,888</b>	<b>320,664</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>294,888</b>	<b>294,888</b>	<b>320,664</b>
	2111	Wages and salaries in cash	202,488	202,488	228,264
	2112	Allowances	92,400	92,400	92,400
	<b>2200</b>	<b>Use of goods and services</b>	<b>114,000</b>	<b>53,500</b>	<b>114,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>114,000</b>	<b>53,500</b>	<b>114,000</b>
	2211	Utilities	36,000	15,000	24,000
	2212	Rent	18,000	7,500	-
	2213	Fuel and lubricants	18,000	7,500	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	18,000	7,500	30,000
	2216	Travel expenses	24,000	16,000	24,000
<b>112</b>	<b>Solicitor General</b>		<b>284,520</b>	<b>201,473</b>	<b>386,652</b>

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	<b>2100</b>	<b>Compensation of employees</b>	<b>140,520</b>	<b>123,473</b>	<b>242,652</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>140,520</b>	<b>123,473</b>	<b>242,652</b>
	2111	Wages and salaries in cash	96,120	85,973	198,252
	2112	Allowances	44,400	37,500	44,400
	<b>2200</b>	<b>Use of goods and services</b>	<b>144,000</b>	<b>78,000</b>	<b>144,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>144,000</b>	<b>78,000</b>	<b>144,000</b>
	2211	Utilities	24,000	12,000	24,000
	2212	Rent	12,000	6,000	-
	2213	Fuel and lubricants	12,000	6,000	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	72,000	36,000	60,000
	2216	Travel expenses	24,000	18,000	24,000
<b>113</b>	<b>Accountant General</b>		<b>733,604</b>	<b>704,146</b>	<b>685,720</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>330,342</b>	<b>300,890</b>	<b>399,720</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>330,342</b>	<b>300,890</b>	<b>399,720</b>
	2111	Wages and salaries in cash	290,742	264,090	369,720
	2112	Allowances	39,600	36,800	30,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>403,262</b>	<b>403,256</b>	<b>286,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>168,000</b>	<b>168,000</b>	<b>186,000</b>
	2211	Utilities	84,000	84,000	24,000
	2212	Rent	18,000	18,000	-
	2213	Fuel and lubricants	18,000	18,000	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	18,000	18,000	102,000
	2216	Travel expenses	30,000	30,000	24,000
	<b>2250</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
	2255	Other specialized materials and services			100,000
	<b>2260</b>	<b>Other expenses</b>	<b>235,262</b>	<b>235,256</b>	<b>-</b>
	2261	Other expenses	235,262	235,256	-
<b>114</b>	<b>Auditor General</b>		<b>665,228</b>	<b>635,889</b>	<b>636,684</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>292,746</b>	<b>264,417</b>	<b>402,684</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>292,746</b>	<b>264,417</b>	<b>402,684</b>
	2111	Wages and salaries in cash	245,946	220,117	377,484
	2112	Allowances	46,800	44,300	25,200
	<b>2200</b>	<b>Use of goods and services</b>	<b>372,482</b>	<b>371,472</b>	<b>234,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>114,000</b>	<b>113,000</b>	<b>174,000</b>
	2211	Utilities	36,000	36,000	24,000
	2212	Rent	18,000	18,000	60,000
	2213	Fuel and lubricants	18,000	18,000	18,000
	2214	Repairs and maintenance	-	-	18,000

## APPROPRIATION ACT FOR 2014 BUDGET

	2215	Office materials and other consumables	18,000	18,000	30,000
	2216	Travel expenses	24,000	23,000	24,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>60,000</b>
	2255	Other specialized materials and services			60,000
	<b>2260</b>	<b>Other expenses</b>	<b>258,482</b>	<b>258,472</b>	-
	2261	Other expenses	258,482	258,472	-
<b>115</b>	<b>National Civil Service Commission</b>		<b>391,524</b>	<b>391,524</b>	<b>427,920</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>282,144</b>	<b>281,784</b>	<b>313,920</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>282,144</b>	<b>281,784</b>	<b>313,920</b>
	2111	Wages and salaries in cash	231,744	231,384	279,120
	2112	Allowances	50,400	50,400	34,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>109,380</b>	<b>109,740</b>	<b>114,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>109,380</b>	<b>109,740</b>	<b>114,000</b>
	2211	Utilities	36,000	36,000	24,000
	2212	Rent	18,000	18,000	-
	2213	Fuel and lubricants	18,000	18,000	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	18,000	18,000	30,000
	2216	Travel expenses	19,380	19,740	24,000
<b>20101</b>	<b>Ministry of Defence</b>		<b>2,957,276</b>	<b>2,767,787</b>	<b>861,392</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>306,276</b>	<b>292,525</b>	<b>643,392</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>306,276</b>	<b>292,525</b>	<b>643,392</b>
	2111	Wages and salaries in cash	252,276	240,225	200,892
	2112	Allowances	54,000	52,300	442,500
	<b>2200</b>	<b>Use of goods and services</b>	<b>2,651,000</b>	<b>2,475,262</b>	<b>218,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>198,000</b>	<b>179,667</b>	<b>198,000</b>
	2211	Utilities	54,000	49,500	36,000
	2212	Rent		-	24,000
	2213	Fuel and lubricants	36,000	31,355	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	36,000	31,400	30,000
	2216	Travel expenses	72,000	67,412	72,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000
	<b>2260</b>	<b>Other expenses</b>	<b>2,453,000</b>	<b>2,295,595</b>	-
	2261	Other expenses	2,453,000	2,295,595	-
<b>20102</b>	<b>Armed Forces</b>		<b>41,255,700</b>	<b>28,191,125</b>	<b>49,742,868</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>23,790,404</b>	<b>13,751,700</b>	<b>28,721,100</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>23,790,404</b>	<b>13,751,700</b>	<b>28,721,100</b>
	2112	Allowances	23,790,404	13,751,700	28,721,100

## APPROPRIATION ACT FOR 2014 BUDGET

<b>2200</b>	<b>Use of goods and services</b>	<b>17,465,296</b>	<b>14,439,425</b>	<b>21,021,768</b>
<b>2210</b>	<b>General expenses</b>	<b>2,872,000</b>	<b>2,832,635</b>	<b>1,248,000</b>
2211	Utilities	2,656,000	2,645,735	-
2213	Fuel and lubricants	-	-	756,000
2214	Repairs and maintenance	120,000	110,000	360,000
2215	Office materials and other consumables	60,000	60,000	60,000
2216	Travel expenses	36,000	16,900	72,000
<b>2250</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>-</b>	<b>1,920,000</b>
2251	Health and hygiene			280,000
2253	Military materials, supplies and services			1,640,000
<b>2260</b>	<b>Other expenses</b>	<b>14,593,296</b>	<b>11,606,790</b>	<b>17,853,768</b>
2261	Other expenses	14,593,296	11,606,790	17,853,768
<b>20103</b>	<b>Military Court</b>	<b>405,200</b>	<b>404,700</b>	<b>452,400</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>115,200</b>	<b>115,200</b>	<b>160,000</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>115,200</b>	<b>115,200</b>	<b>160,000</b>
2111	Wages and salaries in cash	115,200	115,200	160,000
<b>2200</b>	<b>Use of goods and services</b>	<b>290,000</b>	<b>289,500</b>	<b>292,400</b>
<b>2210</b>	<b>General expenses</b>	<b>222,000</b>	<b>221,500</b>	<b>156,400</b>
2211	Utilities	60,000	60,000	23,000
2212	Rent	36,000	36,000	-
2213	Fuel and lubricants	66,000	65,500	60,000
2214	Repairs and maintenance	-	-	12,000
2215	Office materials and other consumables	36,000	36,000	25,400
2216	Travel expenses	24,000	24,000	36,000
<b>2260</b>	<b>Other expenses</b>	<b>68,000</b>	<b>68,000</b>	<b>136,000</b>
2261	Other expenses	68,000	68,000	136,000
<b>20201</b>	<b>Ministry of National Security</b>	<b>-</b>	<b>-</b>	<b>2,692,704</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>604,704</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>-</b>	<b>604,704</b>
2111	Wages and salaries in cash			390,204
2112	Allowances			214,500
<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>2,088,000</b>
<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>-</b>	<b>138,000</b>
2211	Utilities			24,000
2212	Rent			24,000
2213	Fuel and lubricants			18,000
2214	Repairs and maintenance			18,000
2215	Office materials and other consumables			18,000
2216	Travel expenses			36,000
<b>2250</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>-</b>	<b>25,000</b>

## APPROPRIATION ACT FOR 2014 BUDGET

	2255	Other specialized materials and services			25,000
	<b>2260</b>	<b>Other expenses</b>	-	-	<b>1,925,000</b>
	2261	Other expenses			1,925,000
<b>20202</b>	<b>Police Force</b>		<b>16,095,600</b>	<b>8,286,783</b>	<b>13,947,764</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>10,203,600</b>	<b>3,000,000</b>	<b>7,200,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>10,203,600</b>	<b>3,000,000</b>	<b>7,200,000</b>
	2112	Allowances	10,203,600	3,000,000	7,200,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>5,892,000</b>	<b>5,286,783</b>	<b>6,747,764</b>
	<b>2210</b>	<b>General expenses</b>	<b>1,484,000</b>	<b>1,476,200</b>	<b>744,000</b>
	2211	Utilities	240,000	240,000	-
	2213	Fuel and lubricants	1,040,000	1,040,000	540,000
	2214	Repairs and maintenance	60,000	55,000	120,000
	2215	Office materials and other consumables	120,000	120,000	60,000
	2216	Travel expenses	24,000	21,200	24,000
	<b>2250</b>	<b>Specialized materials and services</b>	<b>60,000</b>	<b>55,000</b>	<b>1,340,000</b>
	2251	Health and hygiene	60,000	55,000	120,000
	2254	Police materials, supplies and services			1,220,000
	<b>2260</b>	<b>Other expenses</b>	<b>4,348,000</b>	<b>3,755,583</b>	<b>4,663,764</b>
	2261	Other expenses	4,348,000	3,755,583	4,663,764
<b>20203</b>	<b>National Security Force</b>		<b>6,330,000</b>	<b>5,095,000</b>	<b>9,200,976</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,170,000</b>	<b>1,170,000</b>	<b>4,000,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,170,000</b>	<b>1,170,000</b>	<b>4,000,000</b>
	2112	Allowances	1,170,000	1,170,000	4,000,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>5,160,000</b>	<b>3,925,000</b>	<b>5,200,976</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>162,400</b>
	2211	Utilities	-	-	23,000
	2213	Fuel and lubricants			24,000
	2215	Office materials and other consumables			91,400
	2216	Travel expenses			24,000
	<b>2250</b>	<b>Specialized materials and services</b>	<b>1,069,200</b>	<b>712,800</b>	<b>2,278,576</b>
	2256	Special operational services	1,069,200	712,800	2,278,576
	<b>2260</b>	<b>Other expenses</b>	<b>4,090,800</b>	<b>3,212,200</b>	<b>2,760,000</b>
	2261	Other expenses	4,090,800	3,212,200	2,760,000
<b>20204</b>	<b>Immigration Department</b>		<b>1,076,886</b>	<b>790,205</b>	<b>1,734,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>606,000</b>	<b>525,000</b>	<b>1,092,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>606,000</b>	<b>525,000</b>	<b>1,092,000</b>
	2111	Wages and salaries in cash	606,000	525,000	1,092,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>470,886</b>	<b>265,205</b>	<b>642,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>470,886</b>	<b>265,205</b>	<b>642,000</b>
	2211	Utilities	135,720	116,100	504,000

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	2212	Rent	50,400	45,000	30,000
	2213	Fuel and lubricants	56,766	51,305	36,000
	2214	Repairs and maintenance		-	18,000
	2215	Office materials and other consumables	48,000	44,000	30,000
	2216	Travel expenses	180,000	8,800	24,000
<b>301</b>	<b>Ministry of Water and Energy</b>		<b>2,045,520</b>	<b>1,821,212</b>	<b>706,612</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,667,520</b>	<b>1,538,166</b>	<b>528,612</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,667,520</b>	<b>1,538,166</b>	<b>528,612</b>
	2111	Wages and salaries in cash	1,479,120	1,356,466	405,012
	2112	Allowances	188,400	181,700	123,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>378,000</b>	<b>283,046</b>	<b>178,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>378,000</b>	<b>283,046</b>	<b>138,000</b>
	2211	Utilities	108,000	90,000	24,000
	2212	Rent	54,000	45,000	24,000
	2213	Fuel and lubricants	54,000	45,000	18,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	54,000	45,000	18,000
	2216	Travel expenses	108,000	58,046	36,000
	<b>2250</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>-</b>	<b>40,000</b>
	2255	Other specialized materials and services			40,000
<b>302</b>	<b>Ministry of Mineral</b>		<b>-</b>	<b>-</b>	<b>679,988</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>521,988</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>-</b>	<b>521,988</b>
	2111	Wages and salaries in cash			362,388
	2112	Allowances			159,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>158,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>-</b>	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
	2255	Other specialized materials and services			20,000
<b>303</b>	<b>Ministry of Agriculture</b>		<b>-</b>	<b>-</b>	<b>802,628</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>644,628</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>-</b>	<b>644,628</b>
	2111	Wages and salaries in cash			507,828
	2112	Allowances			136,800

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	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>158,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000
<b>304</b>	<b>Ministry of Livestock and Forestry</b>		-	-	<b>664,876</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>501,876</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>501,876</b>
	2111	Wages and salaries in cash			365,076
	2112	Allowances			136,800
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>163,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>25,000</b>
	2255	Other specialized materials and services			25,000
<b>30501</b>	<b>Ministry of Fishery and Marine Resource</b>		-	-	<b>1,041,524</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>883,524</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>883,524</b>
	2111	Wages and salaries in cash			719,124
	2112	Allowances			164,400
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>158,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000

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<b>30502</b>	<b>Somali Marine Research</b>		-	-	<b>260,200</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>126,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>126,000</b>
	2111	Wages and salaries in cash			120,000
	2112	Allowances			6,000
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>134,200</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>119,200</b>
	2211	Utilities			23,000
	2212	Rent			24,000
	2213	Fuel and lubricants			10,800
	2214	Repairs and maintenance			12,000
	2215	Office materials and other consumables			25,400
	2216	Travel expenses			24,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>15,000</b>
	2255	Other specialized materials and services			15,000
<b>306</b>	<b>Ministry of Information</b>		<b>2,847,612</b>	<b>2,821,270</b>	<b>2,984,012</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,791,612</b>	<b>1,790,770</b>	<b>1,800,012</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,791,612</b>	<b>1,790,770</b>	<b>1,800,012</b>
	2111	Wages and salaries in cash	1,682,412	1,681,570	1,662,012
	2112	Allowances	109,200	109,200	138,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>1,056,000</b>	<b>1,030,500</b>	<b>1,184,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>972,000</b>	<b>946,500</b>	<b>1,044,000</b>
	2211	Utilities	708,000	704,000	708,000
	2212	Rent	18,000	16,500	24,000
	2213	Fuel and lubricants	192,000	175,600	240,000
	2214	Repairs and maintenance	-	-	18,000
	2215	Office materials and other consumables	18,000	18,000	18,000
	2216	Travel expenses	36,000	32,400	36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000
	<b>2260</b>	<b>Other expenses</b>	<b>84,000</b>	<b>84,000</b>	<b>120,000</b>
	2261	Other expenses	84,000	84,000	120,000
<b>307</b>	<b>Ministry of Post and Telecommunication</b>		-	-	<b>948,748</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>761,748</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>761,748</b>
	2111	Wages and salaries in cash			482,148
	2112	Allowances			279,600
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>187,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000

## APPROPRIATION ACT FOR 2014 BUDGET

	2212	Rent			24,000
	2213	Fuel and lubricants			30,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			24,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>25,000</b>
	2255	Other specialized materials and services			25,000
	<b>2260</b>	<b>Other expenses</b>	-	-	<b>24,000</b>
	2261	Other expenses			24,000
<b>308</b>	<b>Ministry of Public Work &amp; Reconstruction</b>		<b>1,120,776</b>	<b>1,029,626</b>	<b>706,880</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>868,776</b>	<b>873,169</b>	<b>548,880</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>868,776</b>	<b>873,169</b>	<b>548,880</b>
	2111	Wages and salaries in cash	731,976	744,269	425,280
	2112	Allowances	136,800	128,900	123,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>252,000</b>	<b>156,457</b>	<b>158,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>252,000</b>	<b>156,457</b>	<b>138,000</b>
	2211	Utilities	72,000	36,000	24,000
	2212	Rent	36,000	18,000	24,000
	2213	Fuel and lubricants	36,000	18,000	18,000
	2214	Repairs and maintenance		-	18,000
	2215	Office materials and other consumables	36,000	18,000	18,000
	2216	Travel expenses	72,000	66,457	36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000
<b>30901</b>	<b>Ministry of Transport and Aviation</b>		-	-	<b>826,936</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>663,936</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>663,936</b>
	2111	Wages and salaries in cash			527,136
	2112	Allowances			136,800
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>163,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>25,000</b>
	2255	Other specialized materials and services			25,000
<b>30902</b>	<b>Civil Aviation and Meteo-Authority</b>		-	-	<b>697,704</b>

## APPROPRIATION ACT FOR 2014 BUDGET

	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>562,704</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>562,704</b>
	2111	Wages and salaries in cash			521,904
	2112	Allowances			40,800
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>135,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>120,000</b>
	2211	Utilities			30,000
	2213	Fuel and lubricants			18,000
	2215	Office materials and other consumables			12,000
	2216	Travel expenses			60,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>15,000</b>
	2255	Other specialized materials and services			15,000
<b>31001</b>	<b>Ministry of Transport and Ports</b>		-	-	<b>950,164</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>787,164</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>787,164</b>
	2111	Wages and salaries in cash			635,964
	2112	Allowances			151,200
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>163,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>25,000</b>
	2255	Other specialized materials and services			25,000
<b>31002</b>	<b>Hamar Port</b>		-	-	<b>422,933</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>296,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>296,000</b>
	2111	Wages and salaries in cash			290,000
	2112	Allowances			6,000
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>126,933</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>126,933</b>
	2211	Utilities			15,333
	2213	Fuel and lubricants			80,000
	2214	Repairs and maintenance			6,667
	2215	Office materials and other consumables			16,933
	2216	Travel expenses			8,000
<b>311</b>	<b>Ministry of Industry &amp; Commerce</b>		<b>689,584</b>	<b>612,586</b>	<b>727,100</b>

## APPROPRIATION ACT FOR 2014 BUDGET

<b>2100</b>	<b>Compensation of employees</b>	<b>563,584</b>	<b>527,086</b>	<b>569,100</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>563,584</b>	<b>527,086</b>	<b>569,100</b>
2111	Wages and salaries in cash	497,584	463,586	455,100
2112	Allowances	66,000	63,500	114,000
<b>2200</b>	<b>Use of goods and services</b>	<b>126,000</b>	<b>85,500</b>	<b>158,000</b>
<b>2210</b>	<b>General expenses</b>	<b>126,000</b>	<b>85,500</b>	<b>138,000</b>
2211	Utilities	36,000	21,000	24,000
2212	Rent	18,000	10,500	24,000
2213	Fuel and lubricants	18,000	10,500	18,000
2214	Repairs and maintenance		-	18,000
2215	Office materials and other consumables	18,000	10,500	18,000
2216	Travel expenses	36,000	33,000	36,000
<b>2250</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
2255	Other specialized materials and services			20,000
<b>401</b>	<b>Ministry of Health</b>	<b>9,577,222</b>	<b>2,258,136</b>	<b>881,332</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>1,891,462</b>	<b>1,754,136</b>	<b>718,332</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,891,462</b>	<b>1,754,136</b>	<b>718,332</b>
2111	Wages and salaries in cash	1,658,662	1,533,736	586,332
2112	Allowances	232,800	220,400	132,000
<b>2200</b>	<b>Use of goods and services</b>	<b>504,000</b>	<b>504,000</b>	<b>163,000</b>
<b>2210</b>	<b>General expenses</b>	<b>504,000</b>	<b>504,000</b>	<b>138,000</b>
2211	Utilities	144,000	144,000	24,000
2212	Rent	72,000	72,000	24,000
2213	Fuel and lubricants	72,000	72,000	18,000
2214	Repairs and maintenance		-	18,000
2215	Office materials and other consumables	72,000	72,000	18,000
2216	Travel expenses	144,000	144,000	36,000
<b>2250</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
2255	Other specialized materials and services			25,000
<b>2300</b>	<b>Capital expenditure</b>	<b>7,181,760</b>	<b>-</b>	<b>-</b>
2314	Capital	7,181,760		-
<b>40201</b>	<b>Ministry of Education</b>	<b>-</b>	<b>-</b>	<b>4,057,284</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>2,299,284</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>-</b>	<b>499,284</b>
2111	Wages and salaries in cash			362,484
2112	Allowances			136,800
<b>2130</b>	<b>Other employee costs</b>	<b>-</b>	<b>-</b>	<b>1,800,000</b>
2131	Other employee costs			1,800,000
<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>158,000</b>
<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>-</b>	<b>138,000</b>

## APPROPRIATION ACT FOR 2014 BUDGET

	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000
	<b>2300</b>	<b>Capital expenditure</b>	-	-	<b>1,600,000</b>
	2314	Capital			1,600,000
<b>40202</b>	<b>Ministry of Higher Education and Culture</b>		-	-	<b>1,043,980</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>880,980</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>400,980</b>
	2111	Wages and salaries in cash			264,180
	2112	Allowances			136,800
	<b>2130</b>	<b>Other employee costs</b>	-	-	<b>480,000</b>
	2131	Other employee costs			480,000
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>163,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>25,000</b>
	2255	Other specialized materials and services			25,000
	<b>2300</b>	<b>Capital expenditure</b>	-	-	<b>-</b>
	2314	Capital			-
<b>40203</b>	<b>Somali National University</b>		-	-	<b>360,516</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>195,516</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>195,516</b>
	2111	Wages and salaries in cash			148,716
	2112	Allowances			46,800
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>165,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>71,000</b>
	2211	Utilities			23,000
	2213	Fuel and lubricants			12,000
	2215	Office materials and other consumables			12,000
	2216	Travel expenses			24,000

## APPROPRIATION ACT FOR 2014 BUDGET

	<b>2220</b>	<b>Education and training expenses</b>	-	-	<b>79,000</b>
	2221	Education expenses			79,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>15,000</b>
	2255	Other specialized materials and services			15,000
<b>40204</b>	<b>Somali Academy of Sciences and Arts</b>		-	-	<b>315,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>186,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>186,000</b>
	2111	Wages and salaries in cash			180,000
	2112	Allowances			6,000
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>129,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>114,000</b>
	2211	Utilities			30,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			12,000
	2215	Office materials and other consumables			30,000
	2216	Travel expenses			24,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>15,000</b>
	2255	Other specialized materials and services			15,000
<b>403</b>	<b>Ministry of Labor and Social Affairs</b>		-	-	<b>818,872</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>655,872</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>655,872</b>
	2111	Wages and salaries in cash			509,472
	2112	Allowances			146,400
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>163,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>25,000</b>
	2255	Other specialized materials and services			25,000
<b>404</b>	<b>Ministry of Youth and Sport</b>		-	-	<b>606,313</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>446,313</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>446,313</b>
	2111	Wages and salaries in cash			309,513
	2112	Allowances			136,800
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>160,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>

## APPROPRIATION ACT FOR 2014 BUDGET

	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>22,000</b>
	2255	Other specialized materials and services			22,000
<b>405</b>	<b>Ministry of Women and Human Rights Dev.</b>		-	-	<b>670,448</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	-	<b>512,448</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	-	<b>512,448</b>
	2111	Wages and salaries in cash			393,648
	2112	Allowances			118,800
	<b>2200</b>	<b>Use of goods and services</b>	-	-	<b>158,000</b>
	<b>2210</b>	<b>General expenses</b>	-	-	<b>138,000</b>
	2211	Utilities			24,000
	2212	Rent			24,000
	2213	Fuel and lubricants			18,000
	2214	Repairs and maintenance			18,000
	2215	Office materials and other consumables			18,000
	2216	Travel expenses			36,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	-	<b>20,000</b>
	2255	Other specialized materials and services			20,000
<b>501</b>	<b>Other</b>		<b>3,600,000</b>	<b>3,520,635</b>	<b>34,040,376</b>
	<b>2990</b>	<b>Net Lending and Repayment</b>			<b>6,000,000</b>
	2991	Revolving loans			6,000,000
	<b>3010</b>	<b>Arrears</b>			<b>24,440,376</b>
	3011	Payroll arrears			21,440,376
	3012	Suppliers arrears			3,000,000
	<b>9900</b>	<b>Contingency</b>	<b>3,600,000</b>	<b>3,520,635</b>	<b>3,600,000</b>
	9910	Contingency	3,600,000	3,520,635	3,600,000

## APPROPRIATION ACT FOR 2014 BUDGET

Recommended Budget – 2014 (Salaries)							Annual Cost per Grade level in \$					Forecast in \$
							8820	4980	3960	2376		
DESCRIPTION	2014 Projection	Staffing Numbers				Staffing Budget Forecast						
		Grade A	Grade B	Grade C	Grade D	Security	Grade A	Grade B	Grade C	Grade D		
<b>GRAND TOTAL</b>		<b>1319</b>	<b>1278</b>	<b>682</b>	<b>477</b>						<b>\$ 26,379,643</b>	
101	Office of the Presidency	316	39	43	126	108	0	343980	214140	498960	256608	\$ 1,313,688
10201	Office of the Parliament	145	41	34	30	40	0	361620	169320	118800	95040	\$ 744,780
10202	Members of Parliament (Allowance)	0	0	0	0	0	0	0	0	0	0	\$ -
103	Office of the Prime Minister	135	15	41	56	23	0	132300	204180	221760	54648	\$ 612,888
10401	Ministry of Foreign Affairs	123	63	34	10	16	0	555660	169320	39600	38016	\$ 802,596
10402	Embassies	150	90	60	0	0	0	1620000	576000	0	0	\$ 2,196,000
10501	Finance and Other Department	441	130	220	71	20	0	1146600	1095600	281160	47520	\$ 2,570,880
10502	Somali Special Facility (SFF)											\$ 904,062
106	Ministry of Planning	54	28	13	5	8	0	246960	64740	19800	19008	\$ 350,508
10701	Ministry of Interior and Federal Affairs	99	36	44	9	10	0	317520	219120	35640	23760	\$ 596,040
10702	Somali Refugee and IDPs Commission	0	0	0	0	0	0	0	0	0	0	\$ -
10703	Somali Disaster Management Agency	0	0	0	0	0	0	0	0	0	0	\$ -
10704	Boundaries and Federal Commission	0	0	0	0	0	0	0	0	0	0	\$ -
108	Ministry of Religious Affairs	47	24	13	3	7	0	211680	64740	11880	16632	\$ 304,932
10901	Ministry of Justice and Endowment	63	32	10	12	9	0	282240	49800	47520	21384	\$ 400,944
10902	Custodian Corps	0	0	0	0	0	1,950,000	0	0	0	0	\$ 1,950,000
10903	National Constitution & Federal Affairs Commission	40	31	7	0	2	0	273420	34860	0	4752	\$ -
10904	National Reconciliation Commission	40	34	1	2	3	0	299880	4980	7920	7128	\$ -
10905	Banadir Court	166	28	59	43	36	0	246960	293820	170280	85536	\$ 796,596
10906	Appeal Court	16	5	4	3	4	0	44100	19920	11880	9504	\$ 85,404
10907	Human Rights Commission	0	0	0	0	0	0	0	0	0	0	\$ -
10908	Judiciary Service Committee	12	4	3	3	2	0	35280	14940	11880	4752	\$ 66,852

## APPROPRIATION ACT FOR 2014 BUDGET

<b>10909</b>	<b>Constitutional Court</b>	0	0	0	0	0	0	0	0	0	0	0	\$ -
<b>110</b>	<b>Supreme Court</b>	35	9	7	8	11	0	79380	34860	31680	26136	\$ 172,056	
<b>111</b>	<b>Attorney General</b>	42	14	8	11	9	0	123480	39840	43560	21384	\$ 228,264	
<b>112</b>	<b>Solicitor General</b>	28	18	3	5	2	0	158760	14940	19800	4752	\$ 198,252	
<b>113</b>	<b>Accountant General</b>	64	18	36	5	5	0	158760	179280	19800	11880	\$ 369,720	
<b>114</b>	<b>Auditor General</b>	62	23	26	9	4	0	202860	129480	35640	9504	\$ 377,484	
<b>115</b>	<b>National Civil Service Commission</b>	40	25	7	3	5	0	220500	34860	11880	11880	\$ -	
<b>20101</b>	<b>Ministry of Defense</b>	33	13	10	8	2	0	114660	49800	31680	4752	\$ 200,892	
<b>20102</b>	<b>Armed Forces</b>	0	0	0	0	0	0	0	0	0	0	\$ -	
<b>20103</b>	<b>Military Court</b>	0	0	0	0	0	160000	0	0	0	0	\$ 160,000	
<b>20201</b>	<b>Ministry of National Security</b>	57	32	15	6	4	0	282240	74700	23760	9504	\$ 390,204	
<b>20202</b>	<b>Police Force</b>	0	0	0	0	0	0	0	0	0	0	\$ -	
<b>20203</b>	<b>National Security Force</b>	0	0	0	0	0	0	0	0	0	0	\$ -	
<b>20204</b>	<b>Immigration Department</b>	0	0	0	0	0	1092000	0	0	0	0	\$ 1,092,000	
<b>301</b>	<b>Ministry of Water and Energy</b>	56	35	16	3	2	0	308700	79680	11880	4752	\$ 405,012	
<b>302</b>	<b>Ministry of Mineral</b>	53	29	16	5	3	0	255780	79680	19800	7128	\$ 362,388	
<b>303</b>	<b>Ministry of Agriculture</b>	71	43	22	3	3	0	379260	109560	11880	7128	\$ 507,828	
<b>304</b>	<b>Ministry of Livestock and Forestry</b>	55	32	9	3	11	0	282240	44820	11880	26136	\$ 365,076	
<b>30501</b>	<b>Ministry of Fishery and Marine Resource</b>	126	40	47	25	14	0	352800	234060	99000	33264	\$ 719,124	
<b>30502</b>	<b>Somali Marine Research</b>	0	0	0	0	0	0	0	0	0	0	\$ -	
<b>306</b>	<b>Ministry of Information</b>	291	39	144	81	27	0	343980	717120	320760	64152	\$ 1,662,012	
<b>307</b>	<b>Ministry of Post and Telecommunication</b>	85	25	36	16	8	0	220500	179280	63360	19008	\$ 482,148	
<b>308</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	64	33	19	7	5	0	291060	94620	27720	11880	\$ 425,280	
<b>30901</b>	<b>Ministry of Transport and Aviation</b>	94	16	50	22	6	0	141120	249000	87120	14256	\$ 527,136	
<b>30902</b>	<b>Civil Aviation and Mateo-Authority</b>	100	20	30	26	19	0	176400	149400	102960	45144	\$ 521,904	
<b>31001</b>	<b>Ministry of Transport and Ports</b>	105	38	41	22	4	0	335160	204180	87120	9504	\$ 635,964	
<b>31002</b>	<b>Hamar Port</b>	0	0	0	0	0	0	0	0	0	0	\$ -	
<b>311</b>	<b>Ministry of Industry &amp; Commerce</b>	82	25	32	10	15	0	220500	159360	39600	35640	\$ 455,100	
<b>401</b>	<b>Ministry of Health</b>	85	48	27	3	7	0	423360	134460	11880	16632	\$ 586,332	

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<b>40201</b>	<b>Ministry of Education</b>	52	31	12	5	4	0	273420	59760	19800	9504	\$ 362,484
<b>40202</b>	<b>Ministry of Higher Education and Culture</b>	37	25	4	3	5	0	220500	19920	11880	11880	\$ 264,180
<b>40203</b>	<b>Somali National University</b>	20	14	3	2	1	0	123480	14940	7920	2376	\$ -
<b>40204</b>	<b>Somali Academy of Sciences and Arts</b>	0	0	0	0	0	0	0	0	0	0	\$ -
<b>403</b>	<b>Ministry of Labor and Social Affairs</b>	80	35	33	5	7	0	308700	164340	19800	16632	\$ 509,472
<b>404</b>	<b>Ministry of Youth and Sport</b>	50	13	13	6	3	0	114660	64740	23760	7128	\$ 309,513
<b>405</b>	<b>Ministry of Women and Human Rights Dev.</b>	62	26	26	7	3	0	229320	129480	27720	7128	\$ 393,648
<b>501</b>	<b>Other</b>	0	0	0	0	0	0	0	0	0	0	\$ -

## APPROPRIATION ACT FOR 2014 BUDGET

Recommended Budget - 2014 – (Allowances)								6000	4800	2400		
			Staffing Numbers				Staffing Budget Forecast					
	DESCRIPTION	Total	Appointees	D-G (+ equ.)	Dept. Head	Security	Appointees	D-G (+ equ.)	Dept. Head	Security	Others	Forecast in \$
	<b>GRAND TOTAL</b>		<b>401</b>	<b>33</b>	<b>268</b>	<b>857</b>						<b>\$59,396,648</b>
101	Office of the Presidency	333	1	3	14	315	102000	18000	67200	756000	0	\$ 943,200
10201	Office of the Parliament	172	3	3	16	150	117000	18000	76800	270000	301116	\$ 782,916
10202	Members of Parliament (Allowance)	275	275			478	9900000	0	0	764800	0	\$ 10,664,800
103	Office of the Prime Minister	216	1	1	14	200	79500	6000	67200	390000	412332	\$ 955,032
10401	Ministry of Foreign Affairs	31	3	1	12	15	124500	6000	57600	36000	0	\$ 224,100
10402	Embassies	150	90	0	60		1080000	0	288000	0	0	\$ 1,368,000
105	Finance and Other Department	74	3	1	10	60	142500	6000	48000	144000	0	\$ 340,500
106	Ministry of Planning	18	2	1	5	10	90000	6000	24000	24000	0	\$ 144,000
10701	Ministry of Interior and Federal Affairs	35	3	3	9	20	124500	18000	43200	48000	0	\$ 233,700
10702	Somali Refugee and IDPs Commission	0		0	0			0	0	0	0	\$ -
10703	Somali Disaster Management Agency	0					0	0	0	0	0	\$ -
10704	Boundaries and Federal Commission	0					0	0	0	0	0	\$ -
108	Ministry of Religious Affairs	16	2	1	6	7	79500	6000	28800	16800	0	\$ 131,100
10901	Ministry of Justice and Endowment	17	2	1	7	7	72000	6000	33600	16800	0	\$ 128,400
10902	Custodian Corps	0					0	0	0	0	0	\$ -
10903	National Constitution & Federal Affairs Commission	0		0	0		0	0	0	0	0	\$ -
10904	National Reconciliation Commission	0		0	0		0	0	0	0	0	\$ -
10905	Banadir Court	7		1	6		0	6000	28800	0	0	\$ 34,800
10906	Appeal Court	7		1	6		0	6000	28800	0	0	\$ 34,800
10907	Human Rights Commission	0		0	0		0	0	0	0	0	\$ -
10908	Judiciary Service Committee	5		1	4		0	6000	19200	0	0	\$ 25,200
10909	Constitutional Court	0		0	0		0	0	0	0	0	\$ -
110	Supreme Court	21		2	19		0	12000	91200	0	0	\$ 103,200

## APPROPRIATION ACT FOR 2014 BUDGET

111	Attorney General	19		1	18		0	6000	86400	0	0	\$ 92,400
112	Solicitor General	9		1	8		0	6000	38400	0	0	\$ 44,400
113	Accountant General	6		1	5		0	6000	24000	0	0	\$ 30,000
114	Auditor General	5		1	4		0	6000	19200	0	0	\$ 25,200
115	National Civil Service Commission	0		0	0		0	0	0	0	0	\$ -
20101	Ministry of Defence	39	3	1	5	30	124500	6000	24000	72000	216000	\$ 442,500
20102	Armed Forces	0					0	0	0	28721100	0	\$28,721,100
20103	Military Court	0					0	0	0	0	0	\$ -
20201	Ministry of National Security	30	3	3	6	18	124500	18000	28800	43200	0	\$ 214,500
20202	Police Force	0					0	0	0	7200000	0	\$ 7,200,000
20203	National Security Force	0					0	0	0	4000000	0	\$ 4,000,000
20204	Immigration Department	0					0	0	0	0	0	\$ -
301	Ministry of Water and Energy		2	1	7	5	72000	6000	33600	12000	0	\$ 123,600
302	Ministry of Mineral	15	2	1	7	5	108000	6000	33600	12000	0	\$ 159,600
303	Ministry of Agriculture	14	2	1	6	5	90000	6000	28800	12000	0	\$ 136,800
304	Ministry of Livestock and Forestry	14	2	1	6	5	90000	6000	28800	12000	0	\$ 136,800
30501	Ministry of Fishery and Marine Resource	16	2	1	8	5	108000	6000	38400	12000	0	\$ 164,400
30502	Somali Marine Research	0		0			0	0	0	0	0	\$ -
306	Ministry of Information	18	2	1	10	5	72000	6000	48000	12000	0	\$ 138,000
307	Ministry of Post and Telecommunication	23	2	1	4	16	108000	6000	19200	38400	108000	\$ 279,600
308	Ministry of Public Work & Reconstruction	15	2	1	7	5	72000	6000	33600	12000	0	\$ 123,600
30901	Ministry of Transport and Aviation	14	2	1	6	5	90000	6000	28800	12000	0	\$ 136,800
30902	Civil Aviation and Meteorology Authority	8		2	6		0	12000	28800	0	0	\$ 40,800
31001	Ministry of Transport and Ports	17	2	1	9	5	90000	6000	43200	12000	0	\$ 151,200
31002	Hamar Port	0		0			0	0	0	0	0	\$ -
311	Ministry of Industry & Commerce	13	2	1	5	5	72000	6000	24000	12000	0	\$ 114,000
401	Ministry of Health	13	2	1	5	5	90000	6000	24000	12000	0	\$ 132,000
40201	Ministry of Education	14	2	1	6	5	90000	6000	28800	12000		\$ 136,800
40202	Ministry of Higher Education and Culture	14	2	1	6	5	90000	6000	28800	12000		\$ 136,800

## APPROPRIATION ACT FOR 2014 BUDGET

40203	Somali National University	0		0	0			0	0	0	0	0	\$ -
40204	Somali Academy of Sciences and Arts	0		0				0	0	0	0	0	\$ -
403	Ministry of Labor and Social Affairs	16	2	1	8	5		90000	6000	38400	12000	0	\$ 146,400
404	Ministry of Youth and Sport	14	2	1	6	5		90000	6000	28800	12000	0	\$ 136,800
405	Ministry of Women and Human Rights Dev.	14	2	1	6	5		72000	6000	28800	12000	0	\$ 118,800
501	Other	0						0	0	0	0	0	\$ -

## APPROPRIATION ACT FOR 2014 BUDGET

### Annex 2.

**Table 2: Sector Summary of Development Partner Funded Projects/Programmes (PSGs 4 & 5 only)<sup>1</sup>**

Sector Code	Sector	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agencies	2014 Planned Disbursement (USD)
04	Core State Functions Sector (PSG5)	AfDB, DANIDA, DFID, EU, Italy, Japan, SDC, SIDA, Sweden	Finance and Planning, Interior and Security	ILO, IMF, INTERSOS Somalia, IOM, Italian Ministry of Finance Training School, Ministry of Finance and Planning (MoFP), UNCDF, UNDP, UNFPA, UN-HABITAT, UNICEF, Women and Child Care Organization (WOCCA), World Bank	<b>26,978,000</b>
05	Productive Sector and Natural Resources Sector (PSG4)	CERF, DFID, European Union, FAO, German Natcom, Global Environment Facility (GEF), Norway, SDC, Germany, ECHOUSAID/OFDADfID, SIDA, Sweden	National Resources	FAO, UNICEF, World Bank	<b>35,307,532</b>
06	Infrastructure Sector (PSG4)	EU	Municipalities	NIS, UNICEF, UN-HABITAT	<b>3,515,069</b>
06	Social Sector (PSG4)	CERF, CHF, Denmark, DFID, ECHO, Educate A Child (EAC), EU, France, GEF/LDCF, GFATM, Global Partnership for Education, Italy, Japan, Netherlands, OFDA, SDC, SIDA, Swiss Natcom, UNDP, UNICEF, USAID	Human Development and Public Services	CISP, COCO, COSV, Department of Health federal Government (DoH), Directorate of Education, Ministry of Human Development & Public Services, ELMAN, GRT, HDC, HIRDA, HIWA, INTERSOS, IOM, MannionDaniels, MERCY USA, Muslim Aid, OSPAD, SCSPN, SFCC, SFCC, Somali Peace Line ( SPL), SWDC, Swisso-Kalmo, TCC, UNDP, UNFPA, UNICEF, UNOPS, WARDI, WHO	<b>71,923,602</b>
<b>GRAND TOTAL</b>					<b>137,724,203</b>

<sup>1</sup> The information presented here only covers projects and programmes that are of direct benefit to South Central Somalia. Further, the information only relates to sectors covered in the Economic Recovery Plan (ERP) which relate to Peace- and State-Building Goals (PSGs) 4 and 5 on 'Economic Foundations' and 'Revenue and Services' respectively. A more comprehensive data collection exercise covering all sectors receiving development partner support will be undertaken in future years.

## APPROPRIATION ACT FOR 2014 BUDGET

**Table 3a: Core State Functions Sector Development Partner Funded Projects/Programmes**

Sector and Sub-Sector Code	Sub-Sector/Flagship	Project/Programme Name	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agency	2014 Planned Disbursement (USD)	2014 Outputs/Results
0401	Public Administration Capacity	11 top MANAGERS TRAINING in Italy	DGS ITALY	Finance and Planning; Core State Functions Sector	Italian Ministri of Finance Training School	400,000	11 top managers MfOP and Central Bank trained
0403	Public Financial Management and Accountability	Somalia Economic and Financial Governance Institutional Support Project	AFDB	Finance and Planning; Core State Functions Sector	Ministry of Finance and Planning (MoFP) is the lead executing agency responsible for project implementation and	1,500,000	Too early for results as project only really starting in 2014.
0403	Public Financial Management and Accountability	MIDA	Sweden	Finance and Planning; Core State Functions Sector	IOM	1,800,000	Provide training and capacity-building activities to the government staff members in Somalia. - Designing structures and policies that govern PFM, such as the enforcement mechanism e.g asset tracking systems Establish monitoring systems that will will increase transparency and openness in government service delivery in the Ministries Establishment of Internal and external mechanisms will be embedded into key Ministries e.g Ministry of Finance, Office of
0403	Public Financial Management and Accountability	Core State Functions - Public Financial Management - THIS PROGRAMME COVERS THE WHOLE OF SOMALIA	DFID	Finance and Planning; Core State Functions Sector	Combination of World Bank, IMF and Private Sector	5,200,000	1. Implementation of PFM Action Plan (FGS). 2. Strengthening of Central Bank of Somalia (FGS). 3. Implementation of PFM Action Plan (Somaliland)
0403	Public Financial Management and Accountability	PFM Strengthening Project	World Bank State- and Peace-Building Fund	Finance and Planning; Core State Functions Sector	Finance and Planning; Core State Functions Sector	1,892,000	1. Annual Financial Statements are published and time taken to produce is reduced from 4 months in 2014 to 3 months in 2016; 2. Difference between budgeted and actual aggregate expenditure reduced from 70% in 2013 to 10% in 2016; 3. Number of PFM accredited staff increased to 50 by 2016 (Professional stage)
0403	Public Financial Management and Accountability	MPF Recurrent Cost Window	World Bank Multi-Partner Fund (inc. DFID)	Finance and Planning; Core State Functions Sector	Finance and Planning; Core State Functions Sector	10,000,000	# of civil servant salaries supported; strengthened central and line ministry payment systems; % of FGS Ministries/Agencies meeting the eligibility criteria for salary payments; % of eligible FGS Ministries/Agencies receiving monthly salary payments
0404	Data and Statistics	Somalia Population Estimation Survey	AFDB	Finance and Planning; Core State	UNFPA	400,000	Complete demographic data on Somalia by region, urban/rural, gender, age, nomadic and IDB residents.
0404	Data and Statistics	Somalia Knowledge and Political Economy Project	World Bank State- and Peace-Building Fund	Finance and Planning; Core State Functions Sector	Finance and Planning; Core State Functions Sector	1,250,000	Mogadishu High Frequency Survey undertaken and producing socio-economic data; Somalia Security Sector PER; Somalia statistical development strategy (support design and implementation); I-PRSP; policy notes on revenue and resource mobilization produced
0406	Local Authorities	Joint Programme on Local Governance (JPLG)	DFID, SDC, EU, SIDA, DANIDA	Human Development and Public Services; Social Services Sector	UNICEF; UNDP; UNCDF; UNHABITAT; ILO	3,700,000	Policy and legal frameworks are improved to enable local governments to deliver equitable services. Local government capacity for equitable service delivery is improved. Local governments are accountable and responsive to community priorities in providing equitable and sustainable services and promoting local economic development.
0407	Solutions for the Displaced	Food for displaced people in Somaliland	Italian AID - DGCS	Human Development and Public Services; Social Services Sector	Human Development and Public Services; Social Services Sector	536,000	better life condition for displaced in IDP camps
0407	Solutions for the Displaced	Livelihoods assistance for migrants and mobile populations-Livelihoods	JAPAN	Interior and Security; Core State Functions Sector	Women and Child Care Organization (WOCCA) in Middle	300,000	Note: Planned quantifiable outputs/results for 2014 given planned disbursement, e.g.: - 2 schools rehabilitated in middle shabelle - 4 wells with hand pumps constructed in middle shabelle
<b>SECTOR TOTAL</b>						<b>26,978,000</b>	

# APPROPRIATION ACT FOR 2014 BUDGET

**Table 3b: Productive and Natural Resources Sector Development Partner Funded Projects/Programmes**

Sector and Sub-Sector Code	Sub-Sector/Flagship	Project/Programme Name	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agency	2014 Planned Disbursement (USD)	2014 Outputs/Results
0501	Flagship on Productive Infrastructure: Crop production: Rehabilitation of vital crop production infrastructures and services (particularly small irrigation infrastructure and Jowhar Dam).	Support to sustainable management of rehabilitated irrigation schemes in Lower Shabelle	EU	National Resources; Productive and Natural Resources Sector	NGO	862,366	No info. provided
0501	Flagship on Productive Infrastructure: Crop production: Rehabilitation of vital crop production infrastructures and services (particularly small irrigation infrastructure and Jowhar Dam).	Support to Agricultural Markets in Somalia	European Union	National Resources; Productive and Natural Resources Sector	FAO	285,716	The following are the expected outputs: - Training on Market information systems - South Central - Training on grading and labelling - South Central - Distribution of Processing equipment - South central - Trade fair in Dubai - South Central
0501	Flagship on Productive Infrastructure: Fishery and Marine Resources: Strengthen the Monitoring, Control, and Surveillance programs to address the problem of IUU fishing	Fisheries Sector Support Programme	Norway	National Resources; Productive and Natural Resources Sector	FAO	4,334,000	The following are some of the expected outputs for the fisheries programme: i- fisheries policies at both regional and country level established, ii- Somali fisheries authority established, iii- comannnd centre for the fisheries authority provided and iv- plans for the short and long term infrastructure for sea ports finalised
0501	Flagship on Productive Infrastructure: Livestock: Construction and rehabilitation of laboratories, central drug unit, clinics and ware houses across the country	Sustainable Livestock Production Project	World Bank Multi-Partner Fund (inc. DFID)	National Resources; Productive and Natural Resources Sector	World Bank (secondary implementer(s) not identified yet)	500,000	Improved livestock infrastructure and systems and market-support infrastructure; diversified livelihood opportunities; improved trade-related policy, regulatory frameworks, and legislation; improved livestock breeding practices and conservation; improved resilience through increased infrastructure and improved policy for disaster risk management and response.
0501	Pastoralism, Farming and Fisheries	FAO Resilience Building Programme	Multi Donor	National Resources; Productive and Natural Resources Sector	FAO, with secondary implementers including: INGO, NGO, Civil Society Organizations, Governmet Ministries and Academic Institutions	12,713,200	An estimated 50 000 individuals (supported per year) through the achievement of the following outputs: o Output 1.1 : Extension networks are established to effectively deliver knowledge on best practices to farmers, herders and fisher folks o Output 1.2 : A pest and disease surveillance system/ network is established and functional o Output 2.1 : Value Chain development for selected commodities is undertaken o Output 2.2 : Market infrastructure and facilities are improved o Output 2.3 : Access to market information is enhanced o Output 2.4 : Access to capital by producers enhanced o Output 2.5 : Capacity of producer organizations is strengthened o Output 3.1 : Improved inputs and sustainable production technologies are introduced o Output 3.2 : Productive infrastructure is expanded and/or rehabilitated o Output 3.3 : Plans for natural resources protection and management at community level are implemented o Output 3.4 : Linkages with the private sector are developed or strengthened o Output 4.1 : Agricultural production (crop, animal, fish) is diversified o Output 4.2 : Skilled employment in agricultural-related services is created o Output 4.3 : Temporary employment is available in labour-intensive work schemes o Output 4.4 : Processing & value addition to agricultural product (Crop, animal, fish) is expandable

## APPROPRIATION ACT FOR 2014 BUDGET

**Table 3b Contd: Productive and Natural Resources Sector Development Partner Funded Projects/Programmes**

0501	Flagship on Productive Infrastructure: Crop production: Rehabilitation of vital crop production infrastructures and services (particularly small irrigation infrastructure and Jowhar Dam).	Support to Agricultural Productivity and Grain Storage in the Irrigated Areas of South Somalia	European Union	National Resources; Productive and Natural Resources Sector	FAO	155,937	The expected results for the remaining part of the project are: i- 7 000 beneficiaries supported through the distribution of sulphur fertilisers, ii- training of beneficiaries prepared and delivered by the end of 2014
0501	Flagship on Productive Infrastructure: Crop production: Rehabilitation of vital crop production infrastructures and services (particularly small irrigation infrastructure and	Sustainable Employment and Economic Development (SEED ) Programme, Phase 2	DFID	National Resources; Productive and Natural Resources Sector	FAO	564,922	i) 6 800 households directly benefitting from the further equipment of the irrigation systems with sluice gates in order to improve canal's efficiency and manageability in Jowhar ,Qororey & Kurtunwareey Districts; ii) 750 households farmers (members of three farmer associations) operating along some of the rehabilitated canals receiving good quality agricultural inputs (Maize Seeds, Fertilizer and Sesame Seeds) in order to fully benefit from the
0501	Pastoralism, Farming and Fisheries	South Central Somalia Capacity Building Fisheries Project	FAO	National Resources; Productive and Natural Resources Sector	FAO	497,000	The following are the expected outputs: i - Established fisheries sector development strategy ii - enhanced institutional capacity within government fisheries administrative and research agencies and the private sector
0501	Pastoralism, Farming and Fisheries	FAO Resilience Sub-Program (whole of Somalia)	SDC, Germany, ECHO, USAID/OFDA, DFID,	National Resources; Productive and Natural Resources Sector	FAO Somalia	2,105,200	Income Sources and livelihood strategies are diversified, intensified and expanded production, enhanced commercialization of produce, basic services building capacities for agricultural production
0501	Pastoralism, Farming and Fisheries	Food Security & Nutrition Analysis Unit for Somalia (FSNAU) - Phase VII	Sweden, European Union, DFID	National Resources; Productive and Natural Resources Sector	FAO	1,341,194	1-: Technical and organizational capacity of Somali institutions is supported at federal and regional level 2-Timely and relevant food security, nutrition and livelihood information and analysis provided on emergency situations 3-Increased understanding of opportunities to reduce chronic food and nutrition insecurity through improved gender and livelihood analysis and applied research on underlying causes 4-Baseline livelihood
0503	Environment Management. (Water, Land, Soil and Biodiversity)	National Biodiversity Strategy and Action Plan (NBSAP) and Fifth National Report to the CBD	Global Environment Facility (GEF)	National Resources; Productive and Natural Resources Sector	FAO	322,500	1. A better understanding of the current status of biodiversity and its links with human well-being in Somalia resulting from stocktaking and assessment. 2. Adopted National Biodiversity Strategy and Action Plan providing a framework for Somalia to implement CBD objectives 3. Coordination structures and plans to support implementation of the NBSAP in place. 4. Fifth National Report to the CBD approved by the Government and submitted to the CBD Secretariat.
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Somali Water and Land Information Management (SWALIM) Phase V	European Union	National Resources; Productive and Natural Resources Sector	FAO	312,000	1-Water and Land Information systems rationalized, maintained 2-Information-on-demand from Nairobi based and Somali partners, stakeholders (governments, local authorities etc) and final Somali users collected and processed 3-Capacity of women and men from Somali public institutions involved in management of water, land and other natural resources developed and consolidated 4-Available water and land resources

## APPROPRIATION ACT FOR 2014 BUDGET

**Table 3b Contd.: Productive and Natural Resources Sector Development Partner Funded Projects/Programmes**

0503	Environment Management. (Water, Land, Soil and Biodiversity)	Risk informed response to reduce mortality and morbidity amongst children due to acute malnutrition, acute watery diarrhoea and acute food insecurity project CSZ Somalia	DFID	National Resources; Productive and Natural Resources Sector	UNICEF	428,424	180,000 people with means to practice good hygiene and household water treatment in CSZ. 14,800 people accessing safe sanitation through CLTS, Latrine Desludging or construction of small scale sewerage tanks in CSZ
0503	Environment Management. (Water, Land, Soil and Biodiversity)	CERF/UNICEF WASH Project 3	CERF	National Resources; Productive and Natural Resources Sector	UNICEF	1,600,000	1. Upgrading of 12 water supply systems 2. Construction of 24 latrine blocks in MCH 3. Construction of 32 latrine blocks in Schools 4. 21,600 people accessing safe sanitation through CLTS, Latrine Desludging or construction of small scale sewerage tanks in
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Improving sustainable access to water, sanitation & hygiene promotion	SIDA	National Resources; Productive and Natural Resources Sector	UNICEF	20,789	1. Rehabilitation of 5 Hand dug wells and extension of water supply to communities, health facilities and schools.
0503	Environment Management. (Water, Land, Soil and Biodiversity)	Solar Water Supply System In Somalia	German Natcom	National Resources; Productive and Natural Resources Sector	UNICEF	50,000	Rehabilitation of 5 shallow wells and installing Solar powered water pumps
0504	Information and Communication Technology (ICT)	ICT Sector Support in Somalia	World Bank State- and Peace-Building Fund	Information, Posts, Telecommunications and Land Transportation;	World Bank and Ministry of Information, Posts, Telecoms and	1,000,000	Communications Act implemented; ICT regulator established; ICT licensing framework developed; VC/Skype rooms installed in key ministries.
0505	Industry and Private Sector	Somalia Private Sector Re-engagement Project Phase III	World Bank State- and Peace-Building Fund	Industry and Commerce; SBRD (not a budget unit) Productive and	n/a	500,000	# of jobs created through matching grant fund; business and investment climate strengthened through improved regulatory environment
0505	Industry and Private Sector	Promoting Regulations and Inclusive Markets in Somalia (PRIMS) - THIS PROGRAMME COVERS THE WHOLE OF SOMALIA	DFID	Industry and Commerce; SBRD (not a budget unit) Productive and	World Bank and others will be through competitive bids process	8,000,000	Create 4,000 long and short term jobs (60% youth and women), support 30 start ups and increase average sales by 11%, leverage \$4million private sector investments, 2% productivity increase in the productive sector etc. More output indicators to developed. later.
<b>SECTOR TOTAL</b>						<b>35,307,532</b>	

## APPROPRIATION ACT FOR 2014 BUDGET

**Table 3c: Infrastructure Sector Development Partner Funded Projects/Programmes**

Sector and Sub-Sector Code	Sub-Sector/Flagship	Project/Programme Name	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agency	2014 Planned Disbursement (USD)	2014 Outputs/Results
0601	Flagship on Rapid Rehabilitation of Infrastructure: Launch the Regional Centre Solar Lighting Program: Materials, transport, security and wages	Stabilisation and Development Measures in Kismayo: Solar Street Lighting	EU	Municipalities (not a budget unit) Infrastructure Sector	NIS	349,253	60 solar streetlights along 3km of road Enhanced capacity of Juba regional administration
0603	Flagship on Rapid Rehabilitation of Infrastructure: Rehabilitation and extension of urban water and sanitation supply infrastructure in major cities and secondary towns. Develop master plans for urban water and sanitation supply and solid waste management	Small Towns Water and Sanitation Project - South Central Somalia	EU	National Resources; Productive and Natural Resources Sector	Unicef	412,650	Infrastructure & service delivery status of Merka, Baidoa, Jowhar water companies Water, sanitation, drainage & private sector engagement strategy Rehabilitation of essential services Proposal to EU for Phase II
0603	Flagship on Rapid Rehabilitation of Infrastructure: Rehabilitation and extension of urban water and sanitation supply infrastructure in major cities and secondary towns. Develop master plans for urban water and sanitation supply and solid waste management	Stabilisation and Development Measures in Baidoa - Water System Rehabilitation	EU	Municipalities (not a budget unit) Infrastructure Sector	NIS	303,166	One additional borehole drilled Repairing and equipping steel tank Refurbishing 4.6km of distribution pipeline Technical training on systems maintenance
0603	Urban Infrastructure (Water and Sanitation, Solid Waste Management)	Urban Sector Support Program	MPPF (inc. DFID)	Municipalities (not a budget unit) Infrastructure Sector	World Bank (secondary implementart n/a at this time)	1,000,000	# of jobs created through labor-intensive public work projects, improved water service, solid waste management, roads
0603	Urban Infrastructure (Water and Sanitation, Solid Waste Management)	Sustainable Employment Creation and Improved Livelihoods in Vulnerable Urban and Peri-Urban Communities in Mogadishu	EU	Municipalities (not a budget unit) Infrastructure Sector	UN-Habitat	1,450,000	Ongoing implementation of Solid Waste PPP pilots in four districts of Mogadishu Completion of Acquadotto Construction Training & Testing Centre Implementation of water sector strategy: support to water filter manufacturers, water sector dialogue and pit latrine emptying Implementation of energy sector strategy: support to prosopis juliflora charcoal burners, manufacture of charcoal briquettes and improved cookstoves Completion of 3 food markets, 1 livestock market and 1 handicraft centre
<b>SECTOR TOTAL</b>						<b>3,515,069</b>	

# APPROPRIATION ACT FOR 2014 BUDGET

**Table 3d: Social Sector Development Partner Funded Projects/Programmes**

Sector and Sub-Sector Code	Sub-Sector/Flagship	Project/Programme Name	Donor(s)	Main FGS Counterpart(s)	Primary Implementing Agency	2014 Planned Disbursement (USD)	2014 Outputs/Results
0701	Flagship on Basic Health Services for All: Health and Nutrition Programme	SDRF contribution	Italian AID - DGCS	Human Development and Public Services; Social Services Sector	NGO	2,680,000	Health system upgraded at central and local level
0701	Flagship on Basic Health Services for All: Health and Nutrition Programme	Joint Health and Nutrition Programme (THIS PROGRAMME IS ACROSS THE WHOLE OF SOMALIA)	DFID, SDC, SIDA, USAID	Human Development and Public Services; Social Services Sector	UNICEF, WHO, UNFPA	38,920,000	RMNCH and Nutrition services available, accessible, affordable, of acceptable quality and adaptable, within the EPHS framework Improved access, availability, quality and rational use of essential medicines, vaccines, medical equipment and physical structures Improved availability, quality and use of health information that covers disease surveillance as well as management information system
0701	Health and Nutrition	Gedo Regional Safe Motherhood Project	EU	Human Development and Public Services; Social Services Sector	No info. Provided	511,783	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: The project should normally terminate end-2013. However, the implementing partner has asked for a six-month no-cost extension which they are likely to get. The project extension will allow to complete delayed activities, consolidate results achieved to date, strengthen quality and sustainability of maternal health services established in the Gedo Region, and will also contribute to achieving the overall programme objective of reduced maternal mortality and morbidity in Gedo Region.
0701	Health and Nutrition	1) Stabilization in Somalia and 2) Improving Human Security of Migrants and Mobile populations (MMP) through Basic Services Provision in Somalia	Government of France/Government of Japan	Human Development and Public Services; Social Services Sector	IOM	593,801	Approximately 31,125 vulnerable IDPs and host communities
0701	Health and Nutrition	WASH sector Preparedness and Capacity Enhancement	CHF	Human Development and Public Services; Social Services Sector	UNICEF	100,000	WASH sector capacity development plan developed and implemented
0701	Health and Nutrition	Global Fund Round 10 Malaria - "Continuing to reduce the malaria burden in Somalia"	Global Fund	Human Development and Public Services; Social Services Sector	UNICEF (Principal Recipient GF Rd. 10 Malaria), WHO, MannionDaniels, Department of Health federal Government (DoH), COSV, HIRDA, Muslim Aid, Swisso-Kalmo, WARDI	267,214	1. SDA 1.1 and 1.2 (Diagnosis & Treatment for Malaria) - At least 80% of patients in public health facilities (including HPS) and 60% in private facilities 2. SDA 2.1 (LLIN Distribution) - 90% of pop. In targeted areas are covered with LLINs 3. SDA 3 (BCC community outreach) - 90% of people living in malarious areas recognize and take proper action to prevent and treat malaria
0701	Health and Nutrition	Global Fund, Round 8 HIV Grant: Halting and reversing the spread and reducing the impact of HIV in the three Somali Zones of Somaliland, Puntland and South Central	GFATM	Human Development and Public Services; Social Services Sector	Principal Recipient - 'PR' (UNICEF); Implementing Partners/Sub-Recipients - 'SRs' (CISP, COSV, MERCY USA, HDC, WHO,	858,944	SDA 1.3 Testing & Counselling; 1.4 STI Diagnosis & treatment; 1.5 PMTCT; 1.8 Blood Safety; 2.1 ARV Treatment & Monitoring; 2.2 TB/HIV; 1.1.3 BCC MARPs; 1.1.4 BCC Youth; 1.1.5 BCC IDPs; 3.1 PLHIVs

# APPROPRIATION ACT FOR 2014 BUDGET

**Table 3d Contd: Social Sector Development Partner Funded Projects/Programmes**

0701	Health and Nutrition	Provision of maternal, new born and child health services including delivery of essential medicines, supplies, bundle vaccines, equipment to health facilities; capacity building of health workers;	No Donor Identified	Human Development and Public Services; Social Services Sector	UNICEF	-	Average population per functioning health facility (HF), by type of health facility and per administrative unit (district) Percentage of births assisted by a skilled attendant (benchmark >90%) Percentage of children US treated for diarrhoea by village health workers
0701	Health and Nutrition	Polio Outbreak Response	Name	Human Development and Public Services; Social Services Sector	UNICEF	-	1.6 million children under five years of age receive Polio vaccine every month. Wild virus transmission stopped
0701	Health and Nutrition	Nutrition CAP	Multiple	Human Development and Public Services; Social Services Sector	Primary implementing agency: UNICEF. Secondary implementing agencies: multiple	5,000,000	Delivery of basic nutrition services to 27,000 severely malnourished children and their families. -
0701	Health and Nutrition	Health Consortium Somalia	DFID	Human Development and Public Services; Social Services Sector	International NGOs	2,670,000	Utilisation rate (from number of outpatient visits per person per year) in project area health centres) - 1 per person. 80% client satisfaction with services as a proportion of persons interviewed through exit poll. On average, 5 caesarean sections per month. Modern contraceptive prevalence rates to be 10% (across the whole of Somalia).
0701	Health and Nutrition	Support to Health Services Delivery in Somalia	Government of Italy	Human Development and Public Services; Social Services Sector	UNOPS	No info. provided	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: - Provision of Medical Furniture and Equipment for Hospital in Banadir Region - Support the running cost for delivery of health services in Banadir Region ( De Martino Hospital
0702	Education	ELMIDOON 'Seeking Knowledge' Sustainable Education in Mogadishu and Galmudug	EU	Human Development and Public Services; Social Services Sector	0	815,391	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: Capacity building of Ministry of Human Development & Public Services; Tuition cost support to 1,800 girls and vulnerable children; train 220 teachers; give employable skills to 400 youth; rehabilitate & furnish learning spaces on 32 schools/TVET centres; and provide teaching & learning materials to 32 target schools.
0702	Education	ELMIDOON 'Seeking Knowledge' Expanded Action Mogadishu and Baidoa	EU	Human Development and Public Services; Social Services Sector	No info. provided	306,422	Note: Planned quantifiable outputs/results for 2014 given committed funding level, e.g.: Construct, equip, staff and support one new primary school each, in Baidoa and Mogadishu; Provide clean energy by using solar and wind energy for powering of utilities in the two schools; and train 16 teachers in the two schools to address quality issues.
0702	Education	OFDA/UNICEF WASH Facilities in Schools Project	OFDA	Human Development and Public Services; Social Services Sector	0	100,000	1. Construction/ rehabilitation of WASH facilities in Schools

# APPROPRIATION ACT FOR 2014 BUDGET

**Table 3d Contd: Social Sector Development Partner Funded Projects/Programmes**

0702	Flagship on One Million Children go to School: back to school children programme – funding for first 2 years in South Central Somalia	Poverty Reduction and Environmental Protection (PREP)	UNDP, Japan, GEF/LDCF	Finance and Planning; Core State Functions Sector	UNDP Somalia, PREP programme	690,000	Note: Planned quantifiable outputs/results for 2014 given planned disbursement, e.g.: - 1 hospitals constructed in Baidoa, Bay Region - 1 hospital equipped with 25 KVA solar systems in Baidoa, Bay Region - 1 school rehabilitated in Mogadishu, Benadir Region
0702	Flagship on One Million Children go to School: back to school children programme – funding for first 2 years in South Central Somalia	Go to School– Outcome 1, 2, 3 and 4	Global Partnership for Education, Educate A Child (EAC), Denmark, UNICEF thematic	Human Development and Public Services; Social Services Sector	Directorate of Education, Ministry of Human Development & Public Services	10,918,532	GPE - Delivery of 2-day Workshops for selected Regional/District Education Officers, - Training for Head Teachers and Teacher Training Institute staff in all 11 regions - Development of Teacher Training Policy - In-Service Teacher Mentoring (1,000 new teachers in 7 regions other than Bay, Hiran, Lower Shabelle and Middle Shabelle regions) - Development of Teacher Salary Payment System - Development of Teacher Information Management System - Incentive payments for Primary School Teachers, Primary School Deputy Head Teachers, and Primary School Head Teachers - Construction of school infrastructure: classrooms/ school facilities - Rehabilitation of Regional Education Offices - Salary payments for 7 Region Education Officers (other than Bay, Hiran, Lower Shabelle and Middle Shabelle regions) EAC 32,000 children targeted (over 2 years starting 2015) 1050 non-formal and alternative basic education teachers trained. 145 Child Friendly Schools, built or refurbished and supported with supplies and relevant trainings (over 2 years starting 2015) Capacity building of 6 REOs and 15 DEOs in South Central
0702	Flagship on One Million Children go to School: back to school children programme – funding for first 2 years in South Central Somalia	Peacebuilding, Education & Advocacy Programme (PBEA) Contributing to Go-to-School Outcome 3 and 4	Netherlands, UNICEF thematic	Human Development and Public Services; Social Services Sector	To be determined	1,000,000	- Curriculum framework development with a considering of embedding Peace Education - Youth education
0703	Gender, Social Protection and Safety Nets	Social acceptance of practices harmful to children in targeted locations reduced and improved access to services for GBV survivors	OFDA, Netherlands, UNICEF,	Human Development and Public Services; Social Services Sector	UNICEF Somalia (SFCC, SWDC, ELMAN, CISP, GRT, HIWA, INTERSOS, TCC, OSPAD, COCO)	1,103,935	* clinical management of rape services targeting 8,000 GBV survivors * psychosocial support to GBV survivors targeting 8,000 survivors * safe housing to 15% of identified GBV survivors * social norms research conducted with 800 people followed over 3 years (2013-2015) * community dialogues around harmful social norms related to sexual violence conducted
0703	Gender, Social Protection and Safety Nets	Social acceptance of practices harmful to children in targeted locations reduced and improved access to services for GBV survivors	JHNP, USA-Joint UNICEF/UNFPA, Swiss Natcom	Human Development and Public Services; Social Services Sector	UNICEF Somalia-through the partnership with Somalia Aid Foundation ( SAF)	350,000	a) Training of 300 religious leaders to facilitate dialogues sessions to detach FGM/C from Islam (b) Facilitate formation of Youth Networks and Community Champions ( c) Strengthen use of media and other forms of communication channels to support and publicize FGM/C abandonment
0703	Gender, Social Protection and Safety Nets	Boys and girls including Youth are protected from abuse, violence, exploitation and neglect through community based mechanisms and processes	SWISS NATCOM, JHNP	Human Development and Public Services; Social Services Sector	UNICEF Somalia in partnership with Somali Peace Line ( SPL)	450,000	a) 100,000 community members educated on prevention of child abuse, violence, exploitation and neglect through community based mechanisms (b) 100 children formerly associated with armed forces/groups referred to facilitate family reunification and reintegration (c) Capacity of 100 communities and community Based Child Protection Committees strengthened, (d) 3,000 children with protection concerns identified and supported for services by the CPCs and CPAs
0703	Gender, Social Protection and Safety Nets	Social Protection (Cash Transfer Programme)	DFID, CERF, UNICEF, ECHO	Human Development and Public Services; Social Services Sector	UNICEF	4,587,580	Social Protection Framework for Somalia to be developed, 15,000 vulnerable households (90,000 families) to be supported with emergency cash transfers
<b>SECTOR TOTAL</b>						<b>71,923,602</b>	