

# FEDERAL REPUBLIC OF SOMALIA



## APPROPRIATION ACT FOR 2016 BUDGET

ACT No. 00008

Theme of 2016 Budget

“Relying On Our Own Resources”

# Appropriation Act for 2016 Budget

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# Appropriation Act for 2016 Budget

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## THE BUDGET PROCLAMATION ACT NO. 00008 (2016)

### Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Constitution of Federal Government of Somalia Article 124 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse the budgetary appropriation for undertakings by the Federal Government of Somalia during the 2016 Fiscal Year;

NOW, THEREFORE, in accordance with Article 124 (a) of the Provisional Federal Constitution of the Federal Republic of Somalia, it is hereby proclaimed as follows.

## 1. Part One General

### Short Title

This Act may be cited as the "2016 Fiscal Year Budget Act No.0008/2016"

### 1.1 Definitions

In this Act, unless the context otherwise require:

1. "Appropriation" means any authorization of the Parliament to pay money out of the Consolidated Fund;
2. "Approval" means the endorsement by the Minister of the budget allocation prepared by item of expenditure based on the budget appropriated by Parliament;
3. "Capital Expenditure" means an outlay for the acquisition of or improvements to fixed assets, and includes expenditures made for training and consultancy services;
4. "Commitment" means an obligation that becomes a liability if and when the terms of existing contracts agreements or laws are met;
5. "Minister or Ministry" means the Minister of Finance or the Ministry of Finance respectively;
6. "Public Body" means any organ of the Federal Government of Somalia which is partly or wholly financed by the budget allocated under this Act;
7. "Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.

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## 1.2 Total Budget Appropriated

The budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2016 and ending on December 31, 2016 from the Federal Government Revenues and other funds for undertakings set forth in schedule hereto. The total budget appropriated for recurrent and capital expenditure is the following:

A)	For recurrent expenditure	US\$	223,163,948
B)	For Capital expenditure	US\$	<u>23,144,000</u>
			246,307,948

## 2 Part Two

### Budget Administration

#### 2.1 Powers of Federal Government Organs

- 1- The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2- Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all necessary for the utilization of any additional loan or aid in kind and/ or cash obtained from foreign or local sources for carrying out recurrent programs or capital projects, and report to the ministry of finance within one month from the end of the fiscal year.

#### 2.2 Budget Transfer

1. Transfers shall be allowed from the Recurrent Budget to the Capital Budget.
2. No transfers shall be allowed from the Capital Budget to the Recurrent Budget.

#### 2.3 Budget Transfer within Public Bodies

- 1- The Minister may within a Public Body:
  - a) Transfer funds within items of expenditure of the recurrent Budget; if they are within one head.
  - b) Transfer budget from one capital project to another, after approval of the Prime Minister and the original appropriated public body.
2. The minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

#### 2.4 Budget Transfer between Public Bodies

- 1- The Minister may transfer a recurrent budget from one Public Body to the other, if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget with the approval of the Prime Minister.

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- 2- The Minister may authorize the transfer of funds from the capital budget of one public body to the capital budget of another public body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.

## 2.5 Transfer from Contingency Budget

Emergency expenditures may be provided on the authority of the Minister by transfer from the provision for Contingency Budget where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been foreseen in the Annual Budget. Once expenditure is approved from the contingency budget by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency reserve.

## 2.6 Supplementary Budget

Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

## 2.7 Arrears

From the 2015 fiscal year and beyond, repayment of arrears and delayed payments generated in the course of a fiscal year that remain at the end of that fiscal year shall be budgeted as priority expenditure in the subsequent fiscal year. The Minister is authorized to investigate all arrears claims and determine their legitimacy perioty to settlement.

## 2.8 Barrowings

The Federal Government of Somalia is not authorized to borrow (domestically or from abroad), with the exception of limited advances to smooth within-year cyclical cash inflows. These within-year advances should be repaid by end-December of the fiscal year – or budgeted as priority expenditure in the subsequent fiscal year.

## 3 Part Three Disbursement

### 3.1 Sequestration

In the event that cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:

1. Non-civilian base compensation of employees
2. Civilian base compensation of employees
3. Finance costs
4. Arrears from 2015 especailly Salaries and Allowances
5. Non-discretionary non-salary payments
6. Discretionary goods and services
7. Discretionary expenditure; arrears and advances

### 3.2 Deposit

- 1- The revenue of the Federal Government must be deposited to the Treasury Single Account (TSA) at the Central Bank of Somalia within two working day of collection.
- 2- The Central Bank shall accept deposits and effect payments for the account of the Federal Government.

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## **3.3 Disbursement out of Single Treasury Account**

- 1- No disbursements shall be made out of the Treasury Single Account without the prior authorization of the Parliament.
- 2- No expenditure or commitment of expenditure can be incurred from the budget approved before a budget allotment is allocated and approved by the Ministry.
- 3- All payments are to be made directly from the TSA in the Central Bank, either directly from the main account or from one of the subsidiary expenditure accounts established by the Minister.
- 4- All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMIS) and reconciled with the bank statement from the Central Bank.
- 5- All payments to traders must be processed through the SFMIS prior to payment, and payments made from the appropriate sub-account of the TSA at the Central Bank direct to the trader in accordance with directions issued by the Minister.

## **3.4 Disbursement Limit**

- 1- Except as provided in Articles 5 to 8, no disbursements to public bodies shall be made in a fiscal year, which exceeds the amounts, appropriated under this Act for the fiscal year.
- 2- Imprest Accounts (Petty Cash) must be approved by the Minister and each single account balance is not to exceed \$300 or in exceptional circumstances a higher amount as agreed by the Minister.

## **3.5 Commitments**

- 1- No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.
- 2- No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget allotment to discharge any debt that will be incurred during the fiscal year.
- 3- Entering into commitments for the procurement of goods and services for public bodies is prohibited without the prior approval of the Ministry in the circumstance where arrears payments from previous years remain on the books of the public body.
- 4- Notwithstanding the provisions of sub-article 1 of this Article, in the case of concluding a long-term contract relating to a project lasting for more than one fiscal year, the ascertainment of budget appropriation for the first fiscal year of the project shall be sufficient.

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- 5- The Ministry shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.
- 6- The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

### **3.6 Payments for Goods and Services**

- 1- No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:
  - c) In the case of a payment for the performance of work, the supply of goods or the rendering of services:
    - i. That the work has been performed, the goods supplied or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;
    - ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or
    - iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or
  - d) In the case of any other payment, that the payee is eligible for or entitled to the payment.
- 2- The Ministry may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.
- 3- Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

### **3.7 Unspent Funds**

- 1- Subject to directives issued by the Ministry, the unspent balance of an appropriation granted for a fiscal year shall.

### **3.8 Reporting**

- 1- All Public Bodies are to provide revenue and expenditure reports to the Accountant General in Ministry within 7 working after the end of each month in the format specified in Ministerial Decree or Treasury Circulars.
- 2- Monthly and quarterly budget performance reports are to be published on the Ministry website within deadlines to be specified in Ministerial Decree or Treasury Circular.

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## 4 Part Four Budget Appropriation

### 4.1 Appropriation to Public Bodies

8. The following budget is appropriated to public bodies for the Fiscal year 2016

a) Recurrent budget	US\$	223,163,948
b) Capital budget	US\$	<u>23,144,000</u>
		246,307,948

### 4.2 Effective Date

This Act shall enter into force as of the \_\_\_\_ day of \_\_\_\_ 2016.

Done at Mogadishu, this \_\_\_\_ day of \_\_\_\_ 2016.

**PRESIDENT OF THE  
FEDERAL GOVERNMENT OF SOMALIA**

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## 5 Annex for 2016 Budget

### 5.1 Summary of Revenue and Expenditure for 2016 Budget

Summary of Government Revenue and Expenditure from 2014-2016 (US\$ Million)					
(million US\$)	2014 Actual	2015 Revised	2016 Budget	\$	%
<b>1. REVENUE</b>	<b>145.3</b>	<b>199.0</b>	<b>246.3</b>	<b>47.3</b>	<b>23.8%</b>
<b>(A) DOMESTIC REVENUE</b>	<b>84.3</b>	<b>113.9</b>	<b>139.2</b>	<b>25.3</b>	<b>22.3%</b>
Tax Revenue	73.8	85.7	107.8	22.0	25.7%
Income and corporate taxes	1.1	4.7	5.1	0.4	8.0%
Taxes on international trade	64.3	70.3	86.0	15.7	22.4%
Other domestic indirect taxes	4.8	6.4	12.6	6.2	96.4%
Other taxes	3.6	4.3	4.1	-0.3	-5.9%
Non-Tax Revenue	10.5	28.1	31.5	3.3	11.8%
<b>(B) DONOR FUNDED</b>	<b>61.0</b>	<b>85.2</b>	<b>107.1</b>	<b>21.9</b>	<b>25.8%</b>
Bilateral Assistance	59.0	35.4	30.0	-5.4	-15.1%
Multilateral	1.9	49.8	77.0	27.3	54.8%
<b>2. EXPENDITURE</b>	<b>151.1</b>	<b>199.0</b>	<b>246.3</b>	<b>47.3</b>	<b>23.8%</b>
<b>(C) RECURRENT EXPENDITURE</b>	<b>150.9</b>	<b>184.5</b>	<b>223.2</b>	<b>38.7</b>	<b>21.0%</b>
Compensation of employees	77.2	79.1	94.9	15.8	15.4%
Use of goods and services	57.6	75.8	77.7	2.0	7.4%
Grants	10.1	15.2	16.1	0.9	5.7%
Contingency	3.8	2.7	2.4	-0.3	-12.0%
Repayment of arrears and advances	2.2	11.7	32.0	20.3	173.9%
<b>(D) CAPITAL EXPENDITURE</b>	<b>0.2</b>	<b>14.5</b>	<b>23.1</b>	<b>8.6</b>	<b>59.1%</b>
Capital	0.2	14.5	23.1	8.6	59.1%
<b>3. BALANCE</b>	<b>-5.8</b>	<b>0.0</b>	<b>0.00</b>	<b>-0.0</b>	

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## 5.2 Detailed Government Revenue Estimates for 2016 Budget

FEDERAL GOVERNMENT OF SOMALIA				
MINISTRY OF FINANCE				
TOTAL REVENUE ESTIMATES FOR 2016 BUDGET (US\$)				
CODES	DESCRIPTION	2014 Actual	2015 Revised	2016 Budget
	<b>Grand total of Domestic and External Assistance</b>	<b>145,275,764</b>	<b>199,033,838</b>	<b>246,307,948</b>
	<b>DOMESTIC REVENUE</b>	<b>84,313,479</b>	<b>113,877,955</b>	<b>139,221,120</b>
	<b>Tax Revenue</b>	<b>73,818,455</b>	<b>85,741,755</b>	<b>107,771,120</b>
<b>1110</b>	<b>Tax on Income, Profit and Capital Gains</b>	<b>1,075,056</b>	<b>4,748,463</b>	<b>5,130,120</b>
111101	Wages and salaries (Public)	943,014	3,198,463	2,843,435
111102	Wages and salaries (Private)	132,043	1,000,000	1,416,685
111201	Corporate profit tax	-	500,000	800,000
111204	Rental Income	-	50,000	70,000
<b>1140</b>	<b>Taxes on goods and services</b>	<b>8,474,342</b>	<b>10,723,692</b>	<b>16,641,000</b>
<b>1141</b>	<b>Excise Tax</b>	<b>-</b>	<b>-</b>	<b>120,000</b>
114101	Mineral Water	-	-	120,000
<b>1142</b>	<b>Sales Tax</b>	<b>-</b>	<b>-</b>	<b>675,000</b>
114202	Hotels	-	-	675,000
<b>1143</b>	<b>Turnover Tax on Services (Presumptive Tax)</b>	<b>4,832,938</b>	<b>6,400,000</b>	<b>11,776,000</b>
114301	Telecommunications	4,832,938	4,800,000	7,280,000
114302	Money Transfer Companies	-	800,000	800,000
114303	Consumer Light Industries	-	500,000	3,600,000
114304	Consumer Water Industries	-	300,000	96,000
<b>1144</b>	<b>Stamp Sales and Duty</b>	<b>3,641,403</b>	<b>4,323,692</b>	<b>4,070,000</b>
114404	Road Tax	3,286,661	3,669,807	3,200,000
114405	Other Stamp Duty	354,742	653,885	870,000
<b>1150</b>	<b>Taxes on international trade and transactions</b>	<b>64,269,057</b>	<b>70,269,600</b>	<b>86,000,000</b>
115000	Customs from the Port (Summary)	-	60,669,600	74,000,000
115107	Import Tax on Khat	7,630,873	9,600,000	12,000,000
<b>1400</b>	<b>Non-Tax Revenue</b>	<b>10,495,024</b>	<b>28,136,200</b>	<b>31,450,000</b>
142101	Administrative Charges	795,467	1,275,800	450,000
142103	Airport and Harbour Fees	5,516,349	21,500,000	25,000,000
142105	Visa Charges and Passports	4,183,208	5,360,400	6,000,000
<b>1300</b>	<b>GRANTS</b>	<b>60,962,285</b>	<b>85,155,883</b>	<b>107,086,828</b>
<b>1321</b>	<b>Bilateral</b>	<b>59,035,031</b>	<b>35,393,915</b>	<b>30,043,387</b>
132105	Turkey	-	15,717,200	30,043,387
132104	UAE	-	9,800,000	-
132201	Norway (SFF - Capital)	-	9,100,000	-
132201	Norway (Special Financing Facility)	-	776,715	-
132103	Other Bilateral Assistance	59,035,031	-	-
<b>1330</b>	<b>Multilateral</b>	<b>1,927,254</b>	<b>49,761,968</b>	<b>77,043,441</b>
132103	Arab league	-	999,979	-
132404	WB - Public Financial Management	1,927,254	7,359,000	5,499,000
132405	WB - Recurrent Costs and Reform	-	27,800,000	35,900,000
132408	AfDB - Economic and Financial	-	2,676,048	3,000,000
132407	WB - ICT Sector Support	-	5,900,000	5,900,000
132409	UN Window (PBF)	-	1,887,500	14,500,000
132403	WB - Capacity Injection Project	-	3,139,441	3,139,441
132402	WB - Multi-partner Trust Fund	-	-	3,705,000
132409	European Union	-	-	5,400,000

## Appropriation Act for 2016 Budget

### 5.3 Summary of Planned Appropriations by MDAs for 2016 Budget

Code	Description	2015 Budget	2015 Revised	2016 Budget
<b>1</b>	<b>Grand Total</b>	<b>239,942,191</b>	<b>199,033,838</b>	<b>246,307,948</b>
10101	Office of the Presidency	4,955,688	4,370,876	4,573,520
10201	Office of the Parliament	3,689,516	3,089,676	4,308,324
10202	Members of Parliament (Allowance)	12,115,200	11,673,712	11,853,712
10301	Office of the Prime Minister	4,207,920	4,272,600	4,954,608
10302	Environmental Directorate	457,164	393,984	448,380
10303	Capacity Injection Project	3,139,441	3,139,441	3,139,441
10401	Ministry of Foreign Affairs	3,393,668	2,694,855	1,949,720
10402	Embassies	6,978,000	4,929,600	4,929,600
10501	Ministry of Finance	5,175,588	5,863,792	6,573,112
10502	Accountant General	697,620	761,064	901,440
10503	Other Activities of the State	39,670,600	33,080,000	52,970,191
10504	Special Financing Facility (SFF)	9,876,715	9,876,715	18,205,000
10505	Public Finance Management (PFM)	7,359,000	7,359,000	5,499,000
10506	Economic and Financial Governance (EFGP)	2,676,048	2,676,048	3,000,000
10507	Recurrent Costs and Reform Financing Project (RCRF)	3,620,142	3,620,142	5,900,000
10601	Ministry of Planning	907,056	964,256	1,116,288
10701	Ministry of Interior and Federal Affairs	1,619,840	3,519,724	6,567,440
10702	Somali Refugee and IDPs Commission	472,800	472,800	472,800
10703	Somali Disaster Management Agency	252,000	252,000	252,000
10801	Ministry of Religious Affairs	875,676	567,060	648,900
10901	Ministry of Justice	776,400	550,188	553,332
10902	Custodian Corps	4,331,592	4,332,000	4,836,000
10903	Banadir Court	1,231,212	1,155,612	1,243,272
10904	Appeal Court	212,340	204,144	211,824
10905	Judiciary Service Committee	172,992	164,052	172,992
10906	Constitutional Court	222,000	222,000	222,000
11001	Supreme Court	438,492	419,604	434,640
11101	Attorney General	1,045,728	1,038,648	1,028,340
11201	Solicitor General	404,184	401,364	490,584
11301	Auditor General	957,000	900,240	1,346,016
115	Minister of Constitution		326,812	481,632
11601	Boundaries and Federation Commission	252,000	252,000	636,000
11602	National Reconciliation Commission	426,708	426,708	492,552
11603	National Independent Electoral Commission	250,000	250,000	756,000
11604	Human Rights Commission	241,200	241,200	396,000
11605	Independent Constitution Review and Implementation Commission	423,792	727,632	610,236

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11606	National Civil Service Commission	421,416	430,356	758,616
20101	Ministry of Defence	978,500	1,036,100	1,064,100
20102	Armed Forces	58,821,768	34,525,680	35,469,640
20103	Military Court	1,008,000	996,000	996,000
20104	Orphans and Disables Directorate	-	-	120,000
20201	Ministry of National Security	2,526,256	2,063,096	2,558,296
20202	Police Force	14,362,000	6,762,000	13,947,560
20203	National Security Force	8,855,600	10,056,080	10,056,080
20204	Immigration Department	1,722,000	1,722,000	1,722,000
30101	Ministry of Water and Energy	623,544	639,544	684,084
30201	Ministry of Mineral	654,540	1,080,380	627,468
30301	Ministry of Agriculture	978,100	749,860	758,424
30401	Ministry of Livestock and Forestry	707,724	654,360	751,836
30501	Ministry of Fishery and Marine Resource	813,000	789,860	909,180
30502	Somali Marine Research	312,000	350,148	413,268
30503	Agency for coastal and Fish Development			104,340
30601	Ministry of Information	3,320,088	3,360,008	3,535,332
30701	Ministry of Post and Telecommunication	1,196,040	1,185,128	1,182,111
30702	ICT Sector Support	5,900,000	5,900,000	5,900,000
30801	Ministry of Public Work & Reconstruction	632,760	647,600	768,880
30901	Ministry of Transport and Aviation	1,109,076	942,176	932,196
30902	Civil Aviation and Meteo-Authority	680,556	781,296	674,556
31001	Ministry of Transport and Ports	1,024,092	1,047,204	1,053,204
31002	Hamar Port	1,009,320	1,009,320	1,009,320
31101	Ministry of Industry & Commerce	1,022,520	1,402,940	1,486,860
40101	Ministry of Health	793,032	781,932	1,082,832
40201	Ministry of Education and Higher Education	3,460,396	1,335,008	1,371,232
40202	Somali National University	1,044,969	1,058,913	1,418,913
40203	Somali Academy of Sciences and Arts	253,392	240,612	254,412
40204	Intergovernmental Academy of Somali Language	200,000	194,000	194,000
40301	Ministry of Labor and Social Affairs	760,116	798,464	1,010,088
40401	Ministry of Youth and Sport	572,220	571,200	577,200
40501	Ministry of Women and Human Rights Dev.	653,844	733,024	741,024

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## 5.4 Summary Appropriation Table for 2016 Budget

Summary Appropriation Table For 2016 Budget (US\$)								
Code	Organisation/Chapter	Compensation of employees	Use of goods and services	Grants	Contingency	Recurrent Budget	Capital	2016 Budget
	<b>Grand Total</b>	<b>119,618,467</b>	<b>84,968,677</b>	<b>16,200,000</b>	<b>2,376,804</b>	<b>223,163,948</b>	<b>23,144,000</b>	<b>246,307,948</b>
<b>100</b>	<b>Administration Sector</b>	<b>66,243,576</b>	<b>48,069,132</b>	<b>16,200,000</b>	<b>2,376,804</b>	<b>132,889,512</b>	<b>20,044,000</b>	<b>152,933,512</b>
<b>10101</b>	<b>Office of the Presidency</b>	<b>2,420,120</b>	<b>2,153,400</b>	-	-	<b>4,573,520</b>	-	<b>4,573,520</b>
<b>102</b>	<b>Office of the Parliament</b>	<b>13,620,852</b>	<b>2,391,184</b>	<b>150,000</b>	-	<b>16,162,036</b>	-	<b>16,162,036</b>
10201	Office of the Parliament	2,573,652	1,584,672	150,000	-	4,308,324	-	4,308,324
10202	Members of Parliament (Allowance)	11,047,200	806,512	-	-	11,853,712	-	11,853,712
<b>103</b>	<b>Prime Minister</b>	<b>2,202,588</b>	<b>5,959,841</b>	-	-	<b>8,162,429</b>	<b>380,000</b>	<b>8,542,429</b>
10301	Office of the Prime Minister	1,826,208	3,128,400	-	-	4,954,608	-	4,954,608
10302	Environmental Directorate	376,380	72,000	-	-	448,380	-	448,380
10303	Capacity Injection Project	-	2,759,441	-	-	2,759,441	380,000	3,139,441
<b>104</b>	<b>Ministry of Foreign Affairs</b>	<b>4,656,720</b>	<b>2,222,600</b>	-	-	<b>6,879,320</b>	-	<b>6,879,320</b>
10401	Ministry of Foreign Affairs	1,092,720	857,000	-	-	1,949,720	-	1,949,720
10402	Embassies	3,564,000	1,365,600	-	-	4,929,600	-	4,929,600
<b>105</b>	<b>Finance and Other Department</b>	<b>30,873,832</b>	<b>24,084,107</b>	<b>16,050,000</b>	<b>2,376,804</b>	<b>73,384,743</b>	<b>19,664,000</b>	<b>93,048,743</b>
10501	Ministry of Finance	4,689,112	884,000	-	-	5,573,112	1,000,000	6,573,112
10502	Accountant General	625,440	276,000	-	-	901,440	-	901,440
10503	Other Activities of the State	24,671,680	9,871,707	16,050,000	2,376,804	52,970,191	-	52,970,191
10504	Special Financing Facility (SFF)	750,000	455,000	-	-	1,205,000	17,000,000	18,205,000
10505	Public Finance Management (PFM)	-	4,285,000	-	-	4,285,000	1,214,000	5,499,000
10506	Economic and Financial Governance (EFGP)	137,600	2,612,400	-	-	2,750,000	250,000	3,000,000
10507	Recurrent Costs and Reform Financing Project	-	5,700,000	-	-	5,700,000	200,000	5,900,000
<b>10601</b>	<b>Ministry of Planning</b>	<b>876,288</b>	<b>240,000</b>	-	-	<b>1,116,288</b>	-	<b>1,116,288</b>
<b>107</b>	<b>Ministry of Interior</b>	<b>2,052,240</b>	<b>5,240,000</b>	-	-	<b>7,292,240</b>	-	<b>7,292,240</b>
10701	Ministry of Interior and Federal Affairs	1,471,440	5,096,000	-	-	6,567,440	-	6,567,440
10702	Somali Refugee and IDPs Commission	400,800	72,000	-	-	472,800	-	472,800
10703	Somali Disaster Management Agency	180,000	72,000	-	-	252,000	-	252,000
<b>10801</b>	<b>Ministry of Religious Affairs</b>	<b>540,900</b>	<b>108,000</b>	-	-	<b>648,900</b>	-	<b>648,900</b>
<b>109</b>	<b>Ministry of Justice</b>	<b>3,855,420</b>	<b>3,384,000</b>	-	-	<b>7,239,420</b>	-	<b>7,239,420</b>
10901	Ministry of Justice	379,332	174,000	-	-	553,332	-	553,332
10902	Custodian Corps	1,950,000	2,886,000	-	-	4,836,000	-	4,836,000
10903	Banadir Court	1,135,272	108,000	-	-	1,243,272	-	1,243,272
10904	Appeal Court	139,824	72,000	-	-	211,824	-	211,824
10905	Judiciary Service Committee	100,992	72,000	-	-	172,992	-	172,992
10906	Constitutional Court	150,000	72,000	-	-	222,000	-	222,000
<b>11001</b>	<b>Supreme Court</b>	<b>326,640</b>	<b>108,000</b>	-	-	<b>434,640</b>	-	<b>434,640</b>
<b>11101</b>	<b>Attorney General</b>	<b>704,340</b>	<b>324,000</b>	-	-	<b>1,028,340</b>	-	<b>1,028,340</b>
<b>11201</b>	<b>Solicitor General</b>	<b>286,584</b>	<b>204,000</b>	-	-	<b>490,584</b>	-	<b>490,584</b>
<b>11301</b>	<b>Auditor General</b>	<b>632,016</b>	<b>714,000</b>	-	-	<b>1,346,016</b>	-	<b>1,346,016</b>
<b>115</b>	<b>Minister of Constitution</b>	<b>337,632</b>	<b>144,000</b>	-	-	<b>481,632</b>	-	<b>481,632</b>
<b>116</b>	<b>Special Commissions</b>	<b>2,857,404</b>	<b>792,000</b>	-	-	<b>3,649,404</b>	-	<b>3,649,404</b>
11601	Boundaries and Federation Commission	444,000	192,000	-	-	636,000	-	636,000
11602	National Reconciliation Commission	420,552	72,000	-	-	492,552	-	492,552
11603	National Independent Electoral Commission	444,000	312,000	-	-	756,000	-	756,000
11604	Human Rights Commission	324,000	72,000	-	-	396,000	-	396,000
11605	Independent Constitution Review and Implem	538,236	72,000	-	-	610,236	-	610,236
11606	National Civil Service Commission	686,616	72,000	-	-	758,616	-	758,616

## Appropriation Act for 2016 Budget

Summary Appropriation Table For 2016 Budget (US\$)								
Code	Organisation/Chapter	Compensation of employees	Use of goods and services	Grants	Contingency	Recurrent Budget	Capital	2016 Budget
<b>200</b>	<b>Security Sector</b>	<b>34,410,196</b>	<b>31,523,480</b>	-	-	<b>65,933,676</b>	-	<b>65,933,676</b>
<b>201</b>	<b>Ministry of Defence</b>	<b>20,213,500</b>	<b>17,436,240</b>	-	-	<b>37,649,740</b>	-	<b>37,649,740</b>
20101	Ministry of Defence	770,100	294,000	-	-	1,064,100	-	1,064,100
20102	Armed Forces	18,927,400	16,542,240	-	-	35,469,640	-	35,469,640
20103	Military Court	456,000	540,000	-	-	996,000	-	996,000
20104	Orphans and Disables Directorate	60,000	60,000	-	-	120,000	-	120,000
<b>202</b>	<b>Ministry of National Security</b>	<b>14,196,696</b>	<b>14,087,240</b>	-	-	<b>28,283,936</b>	-	<b>28,283,936</b>
20201	Ministry of National Security	829,296	1,729,000	-	-	2,558,296	-	2,558,296
20202	Police Force	6,787,400	7,160,160	-	-	13,947,560	-	13,947,560
20203	National Security Force	5,488,000	4,568,080	-	-	10,056,080	-	10,056,080
20204	Immigration Department	1,092,000	630,000	-	-	1,722,000	-	1,722,000
<b>300</b>	<b>Economic Sector</b>	<b>13,235,059</b>	<b>4,456,000</b>	-	-	<b>17,691,059</b>	<b>3,100,000</b>	<b>20,791,059</b>
<b>30101</b>	<b>Ministry of Water and Energy</b>	<b>600,084</b>	<b>84,000</b>	-	-	<b>684,084</b>	-	<b>684,084</b>
<b>30201</b>	<b>Ministry of Mineral</b>	<b>537,468</b>	<b>90,000</b>	-	-	<b>627,468</b>	-	<b>627,468</b>
<b>30301</b>	<b>Ministry of Agriculture</b>	<b>674,424</b>	<b>84,000</b>	-	-	<b>758,424</b>	-	<b>758,424</b>
<b>304</b>	<b>Ministry of Livestock</b>	<b>667,836</b>	<b>84,000</b>	-	-	<b>751,836</b>	-	<b>751,836</b>
30401	Ministry of Livestock and Forestry	667,836	84,000	-	-	751,836	-	751,836
<b>305</b>	<b>Ministry of Fisheries</b>	<b>1,210,788</b>	<b>216,000</b>	-	-	<b>1,426,788</b>	-	<b>1,426,788</b>
30501	Ministry of Fishery and Marine Resource	825,180	84,000	-	-	909,180	-	909,180
30502	Somali Marine Research	341,268	72,000	-	-	413,268	-	413,268
30503	Agency for coastal and Fish Development	44,340	60,000	-	-	104,340	-	104,340
<b>30601</b>	<b>Ministry of Information</b>	<b>2,215,332</b>	<b>1,320,000</b>	-	-	<b>3,535,332</b>	-	<b>3,535,332</b>
<b>307</b>	<b>Post and Telecommunication</b>	<b>2,050,111</b>	<b>1,932,000</b>	-	-	<b>3,982,111</b>	<b>3,100,000</b>	<b>7,082,111</b>
30701	Ministry of Post and Telecommunication	1,050,111	132,000	-	-	1,182,111	-	1,182,111
30702	ICT Sector Support	1,000,000	1,800,000	-	-	2,800,000	3,100,000	5,900,000
<b>30801</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>584,880</b>	<b>184,000</b>	-	-	<b>768,880</b>	-	<b>768,880</b>
<b>309</b>	<b>Ministry of Transport and Aviation</b>	<b>1,444,752</b>	<b>162,000</b>	-	-	<b>1,606,752</b>	-	<b>1,606,752</b>
30901	Ministry of Transport and Aviation	848,196	84,000	-	-	932,196	-	932,196
30902	Civil Aviation and Meteo-Authority	596,556	78,000	-	-	674,556	-	674,556
<b>310</b>	<b>Ministry of Transport and Ports</b>	<b>1,864,524</b>	<b>198,000</b>	-	-	<b>2,062,524</b>	-	<b>2,062,524</b>
31001	Ministry of Transport and Ports	969,204	84,000	-	-	1,053,204	-	1,053,204
31002	Hamar Port	895,320	114,000	-	-	1,009,320	-	1,009,320
<b>31101</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>1,384,860</b>	<b>102,000</b>	-	-	<b>1,486,860</b>	-	<b>1,486,860</b>
<b>400</b>	<b>Social Sector</b>	<b>5,729,636</b>	<b>920,065</b>	-	-	<b>6,649,701</b>	-	<b>6,649,701</b>
<b>40101</b>	<b>Ministry of Health</b>	<b>998,832</b>	<b>84,000</b>	-	-	<b>1,082,832</b>	-	<b>1,082,832</b>
<b>402</b>	<b>Ministry of Education and Higher Education</b>	<b>2,804,492</b>	<b>434,065</b>	-	-	<b>3,238,557</b>	-	<b>3,238,557</b>
40201	Ministry of Education and Higher Education	1,235,232	136,000	-	-	1,371,232	-	1,371,232
40202	Somali National University	1,276,848	142,065	-	-	1,418,913	-	1,418,913
40203	Somali Academy of Sciences and Arts	176,412	78,000	-	-	254,412	-	254,412
40204	Intergovernmental Academy of Somali Language	116,000	78,000	-	-	194,000	-	194,000
<b>40301</b>	<b>Ministry of Labor and Social Affairs</b>	<b>776,088</b>	<b>234,000</b>	-	-	<b>1,010,088</b>	-	<b>1,010,088</b>
<b>40401</b>	<b>Ministry of Youth and Sport</b>	<b>493,200</b>	<b>84,000</b>	-	-	<b>577,200</b>	-	<b>577,200</b>
<b>40501</b>	<b>Ministry of Women and Human Rights Dev.</b>	<b>657,024</b>	<b>84,000</b>	-	-	<b>741,024</b>	-	<b>741,024</b>

## Appropriation Act for 2016 Budget

### 5.5 The Detailed Planned Appropriation for 2016 Budget in US\$

Code	Name Code	Description	2014 Actual	2015 Revised	2016 Budget
1		<b>Grand Total</b>	<b>151,079,951</b>	<b>199,033,838</b>	<b>246,307,948</b>
10101		<b>Office of the Presidency</b>	<b>4,135,249</b>	<b>4,370,876</b>	<b>4,573,520</b>
	2100	<b>Compensation of employees</b>	<b>2,153,049</b>	<b>2,277,476</b>	<b>2,420,120</b>
	2110	<b>Wages &amp; salaries</b>	<b>2,153,049</b>	<b>2,277,476</b>	<b>2,420,120</b>
	2111	Wages and salaries in cash	1,317,363	1,312,776	1,443,420
	2112	Allowances	835,686	964,700	976,700
	2200	<b>Use of goods and services</b>	<b>1,982,200</b>	<b>2,093,400</b>	<b>2,153,400</b>
	2210	<b>General expenses</b>	<b>1,562,400</b>	<b>1,631,850</b>	<b>1,691,850</b>
	2211	Utilities	180,000	73,440	133,440
	2212	Rent	-	51,000	51,000
	2213	Fuel and lubricants	360,000	408,000	408,000
	2214	Repairs and maintenance	120,000	179,010	179,010
	2215	Office materials and other consumables	122,400	20,400	20,400
	2216	Travel expenses	780,000	900,000	900,000
	2260	<b>Other expenses</b>	<b>419,800</b>	<b>461,550</b>	<b>461,550</b>
	2261	Other expenses	419,800	461,550	461,550
10201		<b>Office of the Parliament</b>	<b>3,280,071</b>	<b>3,089,676</b>	<b>4,308,324</b>
	2100	<b>Compensation of employees</b>	<b>1,564,878</b>	<b>1,700,004</b>	<b>2,573,652</b>
	2110	<b>Wages &amp; salaries</b>	<b>1,564,878</b>	<b>1,700,004</b>	<b>2,573,652</b>
	2111	Wages and salaries in cash	825,727	1,125,204	1,638,852
	2112	Allowances	739,151	574,800	934,800
	2200	<b>Use of goods and services</b>	<b>1,715,193</b>	<b>1,389,672</b>	<b>1,584,672</b>
	2210	<b>General expenses</b>	<b>1,274,534</b>	<b>968,079</b>	<b>1,163,079</b>
	2211	Utilities	289,266	153,000	153,000
	2212	Rent	71,500	66,300	66,300
	2213	Fuel and lubricants	161,282	149,552	194,552
	2214	Repairs and maintenance	84,282	78,028	78,028
	2215	Office materials and other consumables	206,195	191,199	191,199
	2216	Travel expenses	462,009	330,000	480,000
	2260	<b>Other expenses</b>	<b>440,659</b>	<b>421,593</b>	<b>421,593</b>
	2261	Other expenses	440,659	421,593	421,593
	2600	<b>Grants</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
	2621	Current contributions to other International Organizations			150,000
10202		<b>Members of Parliament (Allowance)</b>	<b>10,337,000</b>	<b>11,673,712</b>	<b>11,853,712</b>
	2100	<b>Compensation of employees</b>	<b>9,743,000</b>	<b>11,047,200</b>	<b>11,047,200</b>
	2110	<b>Wages &amp; salaries</b>	<b>9,743,000</b>	<b>11,047,200</b>	<b>11,047,200</b>
	2112	Allowances	9,743,000	11,047,200	11,047,200
	2200	<b>Use of goods and services</b>	<b>594,000</b>	<b>626,512</b>	<b>806,512</b>
	2250	<b>Specialized materials and services</b>	<b>200,000</b>	<b>120,000</b>	<b>300,000</b>
	2251	Health and hygiene	200,000	120,000	300,000
	2260	<b>Other expenses</b>	<b>394,000</b>	<b>506,512</b>	<b>506,512</b>
	2261	Other expenses	394,000	506,512	506,512
10301		<b>Office of the Prime Minister</b>	<b>3,597,018</b>	<b>4,272,600</b>	<b>4,954,608</b>
	2100	<b>Compensation of employees</b>	<b>1,524,685</b>	<b>1,746,600</b>	<b>1,826,208</b>
	2110	<b>Wages &amp; salaries</b>	<b>1,524,685</b>	<b>1,746,600</b>	<b>1,826,208</b>
	2111	Wages and salaries in cash	710,319	957,900	1,027,008
	2112	Allowances	814,366	788,700	799,200
	2200	<b>Use of goods and services</b>	<b>2,072,333</b>	<b>2,526,000</b>	<b>3,128,400</b>

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	<b>2210</b>	<b>General expenses</b>	1,163,000	1,638,600	2,241,000
	2211	Utilities	390,000	543,600	996,000
	2212	Rent	-	51,000	51,000
	2213	Fuel and lubricants	143,000	408,000	408,000
	2214	Repairs and maintenance	120,000	153,000	153,000
	2215	Office materials and other consumables	180,000	153,000	153,000
	2216	Travel expenses	330,000	330,000	480,000
	<b>2260</b>	<b>Other expenses</b>	909,333	887,400	887,400
	2261	Other expenses	909,333	887,400	887,400
<b>10302</b>		<b>Environmental Directorate</b>	-	<b>393,984</b>	<b>448,380</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	<b>321,984</b>	<b>376,380</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	<b>321,984</b>	<b>376,380</b>
	2111	Wages and salaries in cash	-	277,164	331,560
	2112	Allowances	-	44,820	44,820
	<b>2200</b>	<b>Use of goods and services</b>	-	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	-	<b>72,000</b>	<b>72,000</b>
	2211	Utilities	-	24,000	24,000
	2213	Fuel and lubricants	-	12,000	12,000
	2214	Repairs and maintenance	-	12,000	12,000
	2215	Office materials and other consumables	-	12,000	12,000
	2216	Travel expenses	-	12,000	12,000
<b>10303</b>		<b>Capacity Injection Project</b>	-	<b>3,139,441</b>	<b>3,139,441</b>
	<b>2200</b>	<b>Use of goods and services</b>	-	<b>2,759,441</b>	<b>2,759,441</b>
	<b>2210</b>	<b>General expenses</b>	-	<b>355,000</b>	<b>355,000</b>
	2211	Utilities	-	300,000	300,000
	2213	Fuel and lubricants	-	10,000	10,000
	2214	Repairs and maintenance	-	10,000	10,000
	2215	Office materials and other consumables	-	30,000	30,000
	2216	Travel expenses	-	5,000	5,000
	<b>2220</b>	<b>Education and training expenses</b>	-	<b>60,000</b>	<b>60,000</b>
	2221	Education expenses	-	30,000	30,000
	2222	Training expenses	-	30,000	30,000
	<b>2230</b>	<b>Consulting and professional fees</b>	-	<b>2,324,441</b>	<b>2,324,441</b>
	2231	Consulting and professional fees	-	2,324,441	2,324,441
	<b>2240</b>	<b>Finance costs</b>	-	<b>20,000</b>	<b>20,000</b>
	2241	Bank commissions	-	20,000	20,000
	<b>2300</b>	<b>Capital expenditure</b>	-	<b>380,000</b>	<b>380,000</b>
	2314	Capital	-	380,000	380,000
<b>10401</b>		<b>Ministry of Foreign Affairs</b>	<b>1,619,285</b>	<b>2,694,855</b>	<b>1,949,720</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>968,866</b>	<b>1,095,700</b>	<b>1,092,720</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>968,866</b>	<b>1,095,700</b>	<b>1,092,720</b>
	2111	Wages and salaries in cash	760,266	848,100	843,120
	2112	Allowances	208,600	247,600	249,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>650,419</b>	<b>1,599,155</b>	<b>857,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>650,419</b>	<b>871,032</b>	<b>857,000</b>
	2211	Utilities	122,244	23,000	23,000
	2212	Rent	-	36,000	36,000
	2213	Fuel and lubricants	150,000	180,000	180,000
	2214	Repairs and maintenance	49,998	60,000	60,000
	2215	Office materials and other consumables	40,500	54,000	54,000
	2216	Travel expenses	287,677	518,032	504,000
	<b>2230</b>	<b>Consulting and professional fees</b>	-	<b>728,123</b>	-

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	2231	Consulting and professional fees	-	728,123	-
<b>10402</b>		<b>Embassies</b>	<b>2,104,470</b>	<b>4,929,600</b>	<b>4,929,600</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,063,470</b>	<b>3,564,000</b>	<b>3,564,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,063,470</b>	<b>3,564,000</b>	<b>3,564,000</b>
	2111	Wages and salaries in cash	650,288	2,196,000	2,196,000
	2112	Allowances	413,182	1,368,000	1,368,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>1,041,000</b>	<b>1,365,600</b>	<b>1,365,600</b>
	<b>2210</b>	<b>General expenses</b>	<b>1,041,000</b>	<b>1,365,600</b>	<b>1,365,600</b>
	2211	Utilities	71,000	280,800	280,800
	2213	Fuel and lubricants	212,000	336,000	336,000
	2215	Office materials and other consumables	211,500	187,200	187,200
	2216	Travel expenses	546,500	561,600	561,600
<b>10501</b>		<b>Ministry of Finance</b>	<b>6,042,880</b>	<b>5,863,792</b>	<b>6,573,112</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>3,419,546</b>	<b>4,459,792</b>	<b>4,689,112</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>3,419,546</b>	<b>4,459,792</b>	<b>4,689,112</b>
	2111	Wages and salaries in cash	2,660,523	3,087,192	3,316,512
	2112	Allowances	759,023	1,372,600	1,372,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>2,623,334</b>	<b>804,000</b>	<b>884,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>1,443,434</b>	<b>684,000</b>	<b>764,000</b>
	2211	Utilities	973,978	190,000	190,000
	2212	Rent	35,542	36,000	36,000
	2213	Fuel and lubricants	63,386	70,000	70,000
	2214	Repairs and maintenance	38,329	48,000	48,000
	2215	Office materials and other consumables	154,093	180,000	180,000
	2216	Travel expenses	178,106	160,000	240,000
	<b>2260</b>	<b>Other expenses</b>	<b>602,928</b>	<b>120,000</b>	<b>120,000</b>
	2261	Other expenses	602,928	120,000	120,000
	<b>2300</b>	<b>Capital expenditure</b>	<b>-</b>	<b>600,000</b>	<b>1,000,000</b>
	2314	Capital	-	600,000	1,000,000
<b>10502</b>		<b>Accountant General</b>	<b>776,542</b>	<b>761,064</b>	<b>901,440</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>507,043</b>	<b>617,064</b>	<b>625,440</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>507,043</b>	<b>617,064</b>	<b>625,440</b>
	2111	Wages and salaries in cash	431,943	537,864	531,840
	2112	Allowances	75,100	79,200	93,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>269,499</b>	<b>144,000</b>	<b>276,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>186,000</b>	<b>144,000</b>	<b>276,000</b>
	2211	Utilities	24,000	24,000	60,000
	2213	Fuel and lubricants	18,000	12,000	12,000
	2214	Repairs and maintenance	18,000	12,000	12,000
	2215	Office materials and other consumables	102,000	84,000	168,000
	2216	Travel expenses	24,000	12,000	24,000
<b>10503</b>		<b>Other Activities of the State</b>	<b>19,122,557</b>	<b>33,080,000</b>	<b>52,970,191</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>2,225,567</b>	<b>2,500,000</b>	<b>24,671,680</b>
	<b>2150</b>	<b>Arrears on Salaries and Allowances</b>	<b>2,225,567</b>	<b>2,500,000</b>	<b>24,671,680</b>
	2151	Arrears on Salaries and Allowances	2,225,567	2,500,000	24,671,680
	<b>2200</b>	<b>Use of goods and services</b>	<b>3,033,252</b>	<b>10,900,000</b>	<b>5,671,707</b>
	<b>2240</b>	<b>Finance costs</b>	<b>3,033,252</b>	<b>3,500,000</b>	<b>2,500,000</b>
	2241	Bank commissions	3,033,252	3,500,000	2,500,000
	<b>2270</b>	<b>Arrears</b>	<b>-</b>	<b>7,400,000</b>	<b>3,171,707</b>
	2271	Arrears - Use of Goods & Services	-	7,400,000	3,171,707
	<b>2600</b>	<b>Grants</b>	<b>10,087,694</b>	<b>15,180,000</b>	<b>16,050,000</b>
	<b>2660</b>	<b>To sub-national government:</b>	<b>10,087,694</b>	<b>15,180,000</b>	<b>16,050,000</b>

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2662	Puntland		3,250,000	4,500,000
2663	Interim Juba Administration		1,780,000	2,500,000
2664	Interim South-West Administration		1,350,000	1,500,000
2665	Interim Galmudug Administration		-	1,500,000
2647	Sub-national governments - not specified		3,000,000	-
2666	To Mogadishu local government:		5,800,000	6,050,000
<b>2800</b>	<b>Contingency</b>	<b>3,776,044</b>	<b>2,700,000</b>	<b>2,376,804</b>
2821	Contingency	3,776,044	2,700,000	2,376,804
<b>2900</b>	<b>Net Lending and Repayment</b>	<b>-</b>	<b>1,800,000</b>	<b>4,200,000</b>
2901	Revolving loans	-	1,800,000	4,200,000
<b>10504</b>	<b>Special Financing Facility (SFF)</b>	<b>1,497,344</b>	<b>9,876,715</b>	<b>18,205,000</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>887,203</b>	<b>-</b>	<b>750,000</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>887,203</b>	<b>-</b>	<b>750,000</b>
2111	Wages and salaries in cash	887,203	-	750,000
<b>2200</b>	<b>Use of goods and services</b>	<b>580,341</b>	<b>776,715</b>	<b>455,000</b>
<b>2210</b>	<b>General expenses</b>	<b>187,460</b>	<b>45,000</b>	<b>65,000</b>
2215	Office materials and other consumables	168,710	45,000	45,000
2216	Travel expenses	17,750	-	20,000
<b>2220</b>	<b>Education and training expenses</b>	<b>62,354</b>	<b>-</b>	<b>40,000</b>
2222	Training expenses	-	-	40,000
<b>2230</b>	<b>Consulting and professional fees</b>	<b>330,527</b>	<b>262,903</b>	<b>350,000</b>
2231	Consulting and professional fees	330,527	262,903	350,000
<b>2240</b>	<b>Finance costs</b>	<b>-</b>	<b>147,252</b>	<b>-</b>
2241	Bank commissions	-	147,252	-
<b>2260</b>	<b>Other expenses</b>	<b>-</b>	<b>321,560</b>	<b>-</b>
2261	Other expenses	-	321,560	-
<b>2300</b>	<b>Capital expenditure</b>	<b>29,800</b>	<b>9,100,000</b>	<b>17,000,000</b>
2314	Capital	29,800	9,100,000	17,000,000
<b>10505</b>	<b>Public Finance Management (PFM)</b>	<b>1,674,643</b>	<b>7,359,000</b>	<b>5,499,000</b>
<b>2200</b>	<b>Use of goods and services</b>	<b>1,625,378</b>	<b>6,245,000</b>	<b>4,285,000</b>
<b>2210</b>	<b>General expenses</b>	<b>48,030</b>	<b>460,000</b>	<b>460,000</b>
2213	Fuel and lubricants	-	35,000	35,000
2214	Repairs and maintenance	-	25,000	25,000
2215	Office materials and other consumables	23,377	200,000	200,000
2216	Travel expenses	24,653	200,000	200,000
<b>2220</b>	<b>Education and training expenses</b>	<b>879,193</b>	<b>2,720,000</b>	<b>1,220,000</b>
2221	Education expenses	740,959	1,650,000	950,000
2222	Training expenses	138,234	1,070,000	270,000
<b>2230</b>	<b>Consulting and professional fees</b>	<b>685,923</b>	<b>2,885,000</b>	<b>2,385,000</b>
2231	Consulting and professional fees	685,923	2,835,000	2,335,000
2232	Audit fees	-	50,000	50,000
<b>2240</b>	<b>Finance costs</b>	<b>12,232</b>	<b>70,000</b>	<b>70,000</b>
2241	Bank commissions	12,232	70,000	70,000
<b>2260</b>	<b>Other expenses</b>	<b>-</b>	<b>110,000</b>	<b>150,000</b>
2261	Other expenses	-	110,000	150,000
<b>2300</b>	<b>Capital expenditure</b>	<b>49,265</b>	<b>1,114,000</b>	<b>1,214,000</b>
2314	Capital	49,265	1,114,000	1,214,000
<b>10506</b>	<b>Economic and Financial Governance (EFGP)</b>	<b>-</b>	<b>2,676,048</b>	<b>3,000,000</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>137,600</b>	<b>137,600</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>137,600</b>	<b>137,600</b>
2112	Allowances	-	137,600	137,600
<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>2,288,448</b>	<b>2,612,400</b>

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	<b>2210</b>	<b>General expenses</b>	-	278,400	280,500
	2213	Fuel and lubricants	-	45,400	45,500
	2214	Repairs and maintenance	-	64,000	64,000
	2215	Office materials and other consumables	-	88,000	90,000
	2216	Travel expenses	-	81,000	81,000
	<b>2220</b>	<b>Education and training expenses</b>	-	443,500	443,500
	2221	Education expenses	-	8,000	8,000
	2222	Training expenses	-	435,500	435,500
	<b>2230</b>	<b>Consulting and professional fees</b>	-	1,527,000	1,848,400
	2231	Consulting and professional fees	-	1,527,000	1,848,400
	<b>2240</b>	<b>Finance costs</b>	-	39,548	40,000
	2241	Bank commissions	-	39,548	40,000
	<b>2300</b>	<b>Capital expenditure</b>	-	<b>250,000</b>	<b>250,000</b>
	2314	Capital	-	250,000	250,000
<b>10507</b>		<b>Recurrent Costs and Reform Financing Project (RCRF)</b>	-	<b>3,620,142</b>	<b>5,900,000</b>
	<b>2200</b>	<b>Use of goods and services</b>	-	<b>3,620,142</b>	<b>5,700,000</b>
	<b>2210</b>	<b>General expenses</b>	-	104,400	300,000
	2213	Fuel and lubricants	-	5,400	20,000
	2214	Repairs and maintenance	-	5,000	15,000
	2215	Office materials and other consumables	-	54,000	115,000
	2216	Travel expenses	-	40,000	150,000
	<b>2220</b>	<b>Education and training expenses</b>	-	100,000	250,000
	2222	Training expenses	-	100,000	250,000
	<b>2230</b>	<b>Consulting and professional fees</b>	-	3,115,742	4,700,000
	2231	Consulting and professional fees	-	2,615,742	4,400,000
	2232	Audit fees	-	500,000	300,000
	<b>2240</b>	<b>Finance costs</b>	-	300,000	450,000
	2241	Bank commissions	-	300,000	450,000
	<b>2300</b>	<b>Capital expenditure</b>	-	-	<b>200,000</b>
	2314	Capital	-	-	200,000
<b>10601</b>		<b>Ministry of Planning</b>	<b>703,883</b>	<b>964,256</b>	<b>1,116,288</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>513,348</b>	<b>744,256</b>	<b>876,288</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>513,348</b>	<b>744,256</b>	<b>876,288</b>
	2111	Wages and salaries in cash	395,348	566,256	696,288
	2112	Allowances	118,000	178,000	180,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>190,535</b>	<b>220,000</b>	<b>240,000</b>
	<b>2210</b>	<b>General expenses</b>	170,535	220,000	240,000
	2211	Utilities	17,500	30,000	30,000
	2212	Rent	15,000	24,000	24,000
	2213	Fuel and lubricants	15,000	24,000	24,000
	2214	Repairs and maintenance	12,500	18,000	18,000
	2215	Office materials and other consumables	24,000	24,000	24,000
	2216	Travel expenses	86,535	100,000	120,000
<b>10701</b>		<b>Ministry of Interior and Federal Affairs</b>	<b>3,634,659</b>	<b>3,519,724</b>	<b>6,567,440</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,119,578</b>	<b>1,365,024</b>	<b>1,471,440</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,119,578</b>	<b>1,365,024</b>	<b>1,471,440</b>
	2111	Wages and salaries in cash	854,428	1,089,024	1,219,440
	2112	Allowances	265,150	276,000	252,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>2,515,081</b>	<b>2,154,700</b>	<b>5,096,000</b>
	<b>2210</b>	<b>General expenses</b>	103,754	247,200	296,000
	2211	Utilities	17,273	48,000	68,000
	2212	Rent	18,000	36,000	36,000

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	2213	Fuel and lubricants	12,662	72,000	72,000
	2215	Office materials and other consumables	13,407	24,000	24,000
	2216	Travel expenses	29,750	67,200	96,000
	<b>2250</b>	<b>Specialized materials and services</b>	<b>16,110</b>	<b>20,000</b>	<b>-</b>
	2255	Other specialized materials and services	16,110	20,000	-
	<b>2260</b>	<b>Other expenses</b>	<b>2,395,217</b>	<b>1,887,500</b>	<b>4,800,000</b>
	2261	Other expenses	2,395,217	1,887,500	4,800,000
<b>10702</b>		<b>Somali Refugee and IDPs Commission</b>	<b>41,500</b>	<b>472,800</b>	<b>472,800</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>41,500</b>	<b>400,800</b>	<b>400,800</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>41,500</b>	<b>400,800</b>	<b>400,800</b>
	2112	Allowances	-	400,800	400,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>72,000</b>	<b>72,000</b>
	2211	Utilities	-	24,000	24,000
	2213	Fuel and lubricants	-	12,000	12,000
	2214	Repairs and maintenance	-	12,000	12,000
	2215	Office materials and other consumables	-	12,000	12,000
	2216	Travel expenses	-	12,000	12,000
<b>10703</b>		<b>Somali Disaster Management Agency</b>	<b>30,000</b>	<b>252,000</b>	<b>252,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>30,000</b>	<b>180,000</b>	<b>180,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>30,000</b>	<b>180,000</b>	<b>180,000</b>
	2112	Allowances	-	180,000	180,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>72,000</b>	<b>72,000</b>
	2211	Utilities	-	24,000	24,000
	2213	Fuel and lubricants	-	12,000	12,000
	2214	Repairs and maintenance	-	12,000	12,000
	2215	Office materials and other consumables	-	12,000	12,000
	2216	Travel expenses	-	12,000	12,000
<b>10801</b>		<b>Ministry of Religious Affairs</b>	<b>569,133</b>	<b>567,060</b>	<b>648,900</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>301,721</b>	<b>399,060</b>	<b>540,900</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>301,721</b>	<b>399,060</b>	<b>540,900</b>
	2111	Wages and salaries in cash	196,121	273,060	414,900
	2112	Allowances	105,600	126,000	126,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>267,412</b>	<b>168,000</b>	<b>108,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>84,079</b>	<b>108,000</b>	<b>108,000</b>
	2211	Utilities	13,289	24,000	24,000
	2213	Fuel and lubricants	8,400	24,000	24,000
	2214	Repairs and maintenance	8,667	12,000	12,000
	2215	Office materials and other consumables	13,867	24,000	24,000
	2216	Travel expenses	30,523	24,000	24,000
	<b>2260</b>	<b>Other expenses</b>	<b>180,000</b>	<b>60,000</b>	<b>-</b>
	2261	Other expenses	180,000	60,000	-
<b>10901</b>		<b>Ministry of Justice</b>	<b>573,463</b>	<b>550,188</b>	<b>553,332</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>439,352</b>	<b>376,188</b>	<b>379,332</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>439,352</b>	<b>376,188</b>	<b>379,332</b>
	2111	Wages and salaries in cash	339,652	262,188	265,332
	2112	Allowances	99,700	114,000	114,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>134,111</b>	<b>174,000</b>	<b>174,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>127,444</b>	<b>174,000</b>	<b>174,000</b>
	2211	Utilities	66,611	60,000	60,000
	2213	Fuel and lubricants	9,000	36,000	36,000

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	2214	Repairs and maintenance	11,333	24,000	24,000
	2215	Office materials and other consumables	19,833	18,000	18,000
	2216	Travel expenses	11,000	36,000	36,000
<b>10902</b>		<b>Custodian Corps</b>	<b>3,764,968</b>	<b>4,332,000</b>	<b>4,836,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,484,000</b>	<b>1,950,000</b>	<b>1,950,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,484,000</b>	<b>1,950,000</b>	<b>1,950,000</b>
	2111	Wages and salaries in cash	1,484,000	1,950,000	1,950,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>2,280,968</b>	<b>2,382,000</b>	<b>2,886,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>85,500</b>	<b>132,000</b>	<b>276,000</b>
	2211	Utilities	27,000	36,000	36,000
	2213	Fuel and lubricants	27,000	36,000	72,000
	2214	Repairs and maintenance	22,500	36,000	96,000
	2215	Office materials and other consumables	9,000	12,000	60,000
	2216	Travel expenses	-	12,000	12,000
	<b>2250</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>-</b>	<b>360,000</b>
	2251	Health and hygiene	-	-	120,000
	2256	Special operational services	-	-	240,000
	<b>2260</b>	<b>Other expenses</b>	<b>2,195,468</b>	<b>2,250,000</b>	<b>2,250,000</b>
	2261	Other expenses	2,195,468	2,250,000	2,250,000
<b>10903</b>		<b>Banadir Court</b>	<b>386,673</b>	<b>1,155,612</b>	<b>1,243,272</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>353,973</b>	<b>1,047,612</b>	<b>1,135,272</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>353,973</b>	<b>1,047,612</b>	<b>1,135,272</b>
	2111	Wages and salaries in cash	319,173	768,012	855,672
	2112	Allowances	34,800	279,600	279,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>32,700</b>	<b>108,000</b>	<b>108,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>32,700</b>	<b>108,000</b>	<b>108,000</b>
	2211	Utilities	7,750	36,000	36,000
	2213	Fuel and lubricants	4,200	12,000	12,000
	2214	Repairs and maintenance	4,500	12,000	12,000
	2215	Office materials and other consumables	12,250	36,000	36,000
	2216	Travel expenses	4,000	12,000	12,000
<b>10904</b>		<b>Appeal Court</b>	<b>1,119,203</b>	<b>204,144</b>	<b>211,824</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,087,253</b>	<b>132,144</b>	<b>139,824</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,087,253</b>	<b>132,144</b>	<b>139,824</b>
	2111	Wages and salaries in cash	771,053	92,544	100,224
	2112	Allowances	316,200	39,600	39,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>31,950</b>	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>31,950</b>	<b>72,000</b>	<b>72,000</b>
	2211	Utilities	6,150	24,000	24,000
	2213	Fuel and lubricants	2,700	12,000	12,000
	2214	Repairs and maintenance	3,000	12,000	12,000
	2215	Office materials and other consumables	14,100	12,000	12,000
	2216	Travel expenses	6,000	12,000	12,000
<b>10905</b>		<b>Judiciary Service Committee</b>	<b>127,848</b>	<b>164,052</b>	<b>172,992</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>86,052</b>	<b>92,052</b>	<b>100,992</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>86,052</b>	<b>92,052</b>	<b>100,992</b>
	2111	Wages and salaries in cash	66,852	66,852	75,792
	2112	Allowances	19,200	25,200	25,200
	<b>2200</b>	<b>Use of goods and services</b>	<b>41,796</b>	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>41,796</b>	<b>72,000</b>	<b>72,000</b>
	2211	Utilities	5,748	24,000	24,000
	2213	Fuel and lubricants	2,700	12,000	12,000

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	2214	Repairs and maintenance	3,000	12,000	12,000
	2215	Office materials and other consumables	6,348	12,000	12,000
	2216	Travel expenses	24,000	12,000	12,000
<b>10906</b>		<b>Consitutional Court</b>	<b>-</b>	<b>222,000</b>	<b>222,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>
	2112	Allowances		150,000	150,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>-</b>	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>-</b>	<b>72,000</b>	<b>72,000</b>
	2211	Utilities		24,000	24,000
	2213	Fuel and lubricants		12,000	12,000
	2214	Repairs and maintenance		12,000	12,000
	2215	Office materials and other consumables		12,000	12,000
	2216	Travel expenses		12,000	12,000
<b>11001</b>		<b>Supreme Court</b>	<b>371,310</b>	<b>419,604</b>	<b>434,640</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>314,460</b>	<b>311,604</b>	<b>326,640</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>314,460</b>	<b>311,604</b>	<b>326,640</b>
	2111	Wages and salaries in cash	220,560	184,404	199,440
	2112	Allowances	93,900	127,200	127,200
	<b>2200</b>	<b>Use of goods and services</b>	<b>56,850</b>	<b>108,000</b>	<b>108,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>56,850</b>	<b>108,000</b>	<b>108,000</b>
	2211	Utilities	10,250	30,000	30,000
	2213	Fuel and lubricants	4,500	18,000	18,000
	2214	Repairs and maintenance	5,000	18,000	18,000
	2215	Office materials and other consumables	13,100	30,000	30,000
	2216	Travel expenses	24,000	12,000	12,000
<b>11101</b>		<b>Attorney General</b>	<b>406,480</b>	<b>1,038,648</b>	<b>1,028,340</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>314,182</b>	<b>714,648</b>	<b>704,340</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>314,182</b>	<b>714,648</b>	<b>704,340</b>
	2111	Wages and salaries in cash	224,382	545,448	535,140
	2112	Allowances	89,800	169,200	169,200
	<b>2200</b>	<b>Use of goods and services</b>	<b>92,298</b>	<b>324,000</b>	<b>324,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>92,298</b>	<b>324,000</b>	<b>324,000</b>
	2211	Utilities	19,750	96,000	96,000
	2213	Fuel and lubricants	13,200	108,000	108,000
	2214	Repairs and maintenance	13,500	36,000	36,000
	2215	Office materials and other consumables	23,848	60,000	60,000
	2216	Travel expenses	22,000	24,000	24,000
<b>11201</b>		<b>Solicitor General</b>	<b>307,576</b>	<b>401,364</b>	<b>490,584</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>204,280</b>	<b>269,364</b>	<b>286,584</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>204,280</b>	<b>269,364</b>	<b>286,584</b>
	2111	Wages and salaries in cash	160,330	224,964	227,784
	2112	Allowances	43,950	44,400	58,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>103,296</b>	<b>132,000</b>	<b>204,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>103,296</b>	<b>132,000</b>	<b>204,000</b>
	2211	Utilities	17,748	24,000	24,000
	2213	Fuel and lubricants	11,700	12,000	12,000
	2214	Repairs and maintenance	12,000	12,000	12,000
	2215	Office materials and other consumables	37,848	72,000	144,000
	2216	Travel expenses	24,000	12,000	12,000
<b>11301</b>		<b>Auditor General</b>	<b>709,458</b>	<b>900,240</b>	<b>1,346,016</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>424,467</b>	<b>584,640</b>	<b>632,016</b>

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<b>2110</b>	<b>Wages &amp; salaries</b>	<b>424,467</b>	<b>584,640</b>	<b>632,016</b>
2111	Wages and salaries in cash	368,167	525,840	573,216
2112	Allowances	56,300	58,800	58,800
<b>2200</b>	<b>Use of goods and services</b>	<b>284,991</b>	<b>315,600</b>	<b>714,000</b>
<b>2210</b>	<b>General expenses</b>	<b>167,998</b>	<b>72,000</b>	<b>114,000</b>
2211	Utilities	24,000	24,000	24,000
2213	Fuel and lubricants	18,000	12,000	30,000
2214	Repairs and maintenance	18,000	12,000	12,000
2215	Office materials and other consumables	29,998	12,000	24,000
2216	Travel expenses	18,000	12,000	24,000
<b>2250</b>	<b>Specialized materials and services</b>	<b>116,993</b>	<b>243,600</b>	<b>600,000</b>
2255	Other specialized materials and services	116,993	243,600	600,000
<b>115</b>	<b>Minister of Constitution</b>		<b>326,812</b>	<b>481,632</b>
<b>2100</b>	<b>Compensation of employees</b>		<b>266,812</b>	<b>337,632</b>
<b>2110</b>	<b>Wages &amp; salaries</b>		<b>266,812</b>	<b>337,632</b>
2111	Wages and salaries in cash		134,712	181,632
2112	Allowances		132,100	156,000
<b>2200</b>	<b>Use of goods and services</b>		<b>60,000</b>	<b>144,000</b>
<b>2210</b>	<b>General expenses</b>		<b>60,000</b>	<b>144,000</b>
2211	Utilities		12,000	36,000
2213	Fuel and lubricants		12,000	24,000
2214	Repairs and maintenance		12,000	24,000
2215	Office materials and other consumables		12,000	24,000
2216	Travel expenses		12,000	36,000
<b>11601</b>	<b>Boundaries and Federation Commission</b>	-	<b>252,000</b>	<b>636,000</b>
<b>2100</b>	<b>Compensation of employees</b>	-	<b>180,000</b>	<b>444,000</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	-	<b>180,000</b>	<b>444,000</b>
2112	Allowances	-	180,000	444,000
<b>2200</b>	<b>Use of goods and services</b>	-	<b>72,000</b>	<b>192,000</b>
<b>2210</b>	<b>General expenses</b>	-	<b>72,000</b>	<b>192,000</b>
2211	Utilities	-	24,000	48,000
2213	Fuel and lubricants	-	12,000	36,000
2214	Repairs and maintenance	-	12,000	12,000
2215	Office materials and other consumables	-	12,000	48,000
2216	Travel expenses	-	12,000	48,000
<b>11602</b>	<b>National Reconciliation Commission</b>	-	<b>426,708</b>	<b>492,552</b>
<b>2100</b>	<b>Compensation of employees</b>	-	<b>354,708</b>	<b>420,552</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	-	<b>354,708</b>	<b>420,552</b>
2111	Wages and salaries in cash	-	319,908	61,752
2112	Allowances	-	34,800	358,800
<b>2200</b>	<b>Use of goods and services</b>	-	<b>72,000</b>	<b>72,000</b>
<b>2210</b>	<b>General expenses</b>	-	<b>72,000</b>	<b>72,000</b>
2211	Utilities	-	24,000	24,000
2213	Fuel and lubricants	-	12,000	12,000
2214	Repairs and maintenance	-	12,000	12,000
2215	Office materials and other consumables	-	12,000	12,000
2216	Travel expenses	-	12,000	12,000
<b>11603</b>	<b>National Independent Electoral Commission</b>	-	<b>250,000</b>	<b>756,000</b>
<b>2100</b>	<b>Compensation of employees</b>	-	<b>178,000</b>	<b>444,000</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	-	<b>178,000</b>	<b>444,000</b>
2112	Allowances	-	178,000	444,000
<b>2200</b>	<b>Use of goods and services</b>	-	<b>72,000</b>	<b>312,000</b>

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	<b>2210</b>	<b>General expenses</b>	-	72,000	312,000
	2211	Utilities	-	24,000	132,000
	2213	Fuel and lubricants	-	12,000	72,000
	2214	Repairs and maintenance	-	12,000	12,000
	2215	Office materials and other consumables	-	12,000	48,000
	2216	Travel expenses	-	12,000	48,000
<b>11604</b>		<b>Human Rights Commission</b>	<b>159,763</b>	<b>241,200</b>	<b>396,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>130,035</b>	<b>169,200</b>	<b>324,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>130,035</b>	<b>169,200</b>	<b>324,000</b>
	2112	Allowances	45,100	169,200	324,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>29,728</b>	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>29,728</b>	<b>72,000</b>	<b>72,000</b>
	2211	Utilities	7,664	24,000	24,000
	2213	Fuel and lubricants	3,600	12,000	12,000
	2214	Repairs and maintenance	4,000	12,000	12,000
	2215	Office materials and other consumables	8,464	12,000	12,000
	2216	Travel expenses	6,000	12,000	12,000
<b>11605</b>		<b>Independent Constitution Review and Implementation Commission</b>	<b>384,944</b>	<b>727,632</b>	<b>610,236</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>337,144</b>	<b>655,632</b>	<b>538,236</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>337,144</b>	<b>655,632</b>	<b>538,236</b>
	2111	Wages and salaries in cash	303,844	320,832	323,436
	2112	Allowances	33,300	334,800	214,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>47,800</b>	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>47,800</b>	<b>72,000</b>	<b>72,000</b>
	2211	Utilities	9,750	24,000	24,000
	2213	Fuel and lubricants	5,700	12,000	12,000
	2214	Repairs and maintenance	6,000	12,000	12,000
	2215	Office materials and other consumables	16,350	12,000	12,000
	2216	Travel expenses	10,000	12,000	12,000
<b>11606</b>		<b>National Civil Service Commission</b>	<b>400,055</b>	<b>430,356</b>	<b>758,616</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>309,261</b>	<b>358,356</b>	<b>686,616</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>309,261</b>	<b>358,356</b>	<b>686,616</b>
	2111	Wages and salaries in cash	256,143	264,756	138,216
	2112	Allowances	53,118	93,600	548,400
	<b>2200</b>	<b>Use of goods and services</b>	<b>90,794</b>	<b>72,000</b>	<b>72,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>90,794</b>	<b>72,000</b>	<b>72,000</b>
	2211	Utilities	19,748	24,000	24,000
	2213	Fuel and lubricants	13,200	18,000	18,000
	2215	Office materials and other consumables	28,846	18,000	18,000
	2216	Travel expenses	15,500	12,000	12,000
<b>20101</b>		<b>Ministry of Defence</b>	<b>703,922</b>	<b>1,036,100</b>	<b>1,064,100</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>547,724</b>	<b>770,100</b>	<b>770,100</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>547,724</b>	<b>770,100</b>	<b>770,100</b>
	2111	Wages and salaries in cash	201,803	338,100	338,100
	2112	Allowances	345,921	432,000	432,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>156,198</b>	<b>266,000</b>	<b>294,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>136,200</b>	<b>186,000</b>	<b>234,000</b>
	2211	Utilities	20,750	48,000	48,000
	2212	Rent	10,000	24,000	24,000
	2213	Fuel and lubricants	10,200	30,000	30,000
	2214	Repairs and maintenance	10,500	18,000	18,000
	2215	Office materials and other consumables	18,850	42,000	42,000

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	2216	Travel expenses	65,900	24,000	72,000
	<b>2250</b>	<b>Specialized materials and services</b>	19,998	80,000	60,000
	2255	Other specialized materials and services	19,998	80,000	60,000
<b>20102</b>		<b>Armed Forces</b>	<b>43,317,724</b>	<b>34,525,680</b>	<b>35,469,640</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>23,474,300</b>	<b>14,302,560</b>	<b>18,927,400</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>23,474,300</b>	<b>14,302,560</b>	<b>18,927,400</b>
	2112	Allowances	23,474,300	14,302,560	18,927,400
	<b>2200</b>	<b>Use of goods and services</b>	<b>19,843,424</b>	<b>20,223,120</b>	<b>16,542,240</b>
	<b>2210</b>	<b>General expenses</b>	1,171,000	1,044,000	1,044,000
	2213	Fuel and lubricants	756,000	720,000	720,000
	2214	Repairs and maintenance	290,000	240,000	240,000
	2215	Office materials and other consumables	53,000	60,000	60,000
	2216	Travel expenses	72,000	24,000	24,000
	<b>2250</b>	<b>Specialized materials and services</b>	1,917,000	1,932,000	1,932,000
	2251	Health and hygiene	277,000	300,000	300,000
	2253	Military materials, supplies and services	1,640,000	1,632,000	1,632,000
	<b>2260</b>	<b>Other expenses</b>	16,755,424	17,247,120	13,566,240
	2261	Other expenses	16,755,424	17,247,120	13,566,240
<b>20103</b>		<b>Military Court</b>	<b>572,397</b>	<b>996,000</b>	<b>996,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>237,501</b>	<b>456,000</b>	<b>456,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>237,501</b>	<b>456,000</b>	<b>456,000</b>
	2111	Wages and salaries in cash	237,501	456,000	456,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>334,896</b>	<b>540,000</b>	<b>540,000</b>
	<b>2210</b>	<b>General expenses</b>	186,896	240,000	240,000
	2211	Utilities	35,497	48,000	48,000
	2213	Fuel and lubricants	60,000	96,000	96,000
	2214	Repairs and maintenance	24,000	36,000	36,000
	2215	Office materials and other consumables	31,399	48,000	48,000
	2216	Travel expenses	36,000	12,000	12,000
	<b>2260</b>	<b>Other expenses</b>	148,000	300,000	300,000
	2261	Other expenses	148,000	300,000	300,000
<b>20104</b>		<b>Orphans and Disables Directorate</b>		-	<b>120,000</b>
	<b>2100</b>	<b>Compensation of employees</b>		-	<b>60,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>		-	<b>60,000</b>
	2112	Allowances	-	-	60,000
	<b>2200</b>	<b>Use of goods and services</b>		-	<b>60,000</b>
	<b>2210</b>	<b>General expenses</b>		-	60,000
	2211	Utilities	-	-	12,000
	2213	Fuel and lubricants	-	-	12,000
	2214	Repairs and maintenance	-	-	12,000
	2215	Office materials and other consumables	-	-	12,000
	2216	Travel expenses	-	-	12,000
<b>20201</b>		<b>Ministry of National Security</b>	<b>1,381,063</b>	<b>2,063,096</b>	<b>2,558,296</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>584,762</b>	<b>827,296</b>	<b>829,296</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>584,762</b>	<b>827,296</b>	<b>829,296</b>
	2111	Wages and salaries in cash	417,062	601,296	601,296
	2112	Allowances	167,700	226,000	228,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>796,301</b>	<b>1,235,800</b>	<b>1,729,000</b>
	<b>2210</b>	<b>General expenses</b>	52,534	160,800	204,000
	2211	Utilities	7,917	24,000	24,000
	2212	Rent	6,000	24,000	24,000
	2213	Fuel and lubricants	5,500	36,000	36,000

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	2214	Repairs and maintenance	5,500	24,000	24,000
	2215	Office materials and other consumables	6,617	24,000	24,000
	2216	Travel expenses	21,000	28,800	72,000
	<b>2250</b>	<b>Specialized materials and services</b>	-	25,000	25,000
	2255	Other specialized materials and services	-	25,000	25,000
	<b>2260</b>	<b>Other expenses</b>	743,767	1,050,000	1,500,000
	2261	Other expenses	743,767	1,050,000	1,500,000
<b>20202</b>		<b>Police Force</b>	<b>11,131,400</b>	<b>6,762,000</b>	<b>13,947,560</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>5,700,000</b>	<b>800,000</b>	<b>6,787,400</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>5,700,000</b>	<b>800,000</b>	<b>6,787,400</b>
	2112	Allowances	5,700,000	800,000	6,787,400
	<b>2200</b>	<b>Use of goods and services</b>	<b>5,431,400</b>	<b>5,962,000</b>	<b>7,160,160</b>
	<b>2210</b>	<b>General expenses</b>	675,000	612,000	612,000
	2213	Fuel and lubricants	495,000	540,000	540,000
	2215	Office materials and other consumables	55,000	60,000	60,000
	2216	Travel expenses	15,000	12,000	12,000
	<b>2250</b>	<b>Specialized materials and services</b>	369,600	240,000	948,000
	2251	Health and hygiene	110,000	240,000	240,000
	2256	Special operational services	-	-	708,000
	<b>2260</b>	<b>Other expenses</b>	4,386,800	5,110,000	5,600,160
	2261	Other expenses	4,386,800	5,110,000	5,600,160
<b>20203</b>		<b>National Security Force</b>	<b>8,568,746</b>	<b>10,056,080</b>	<b>10,056,080</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>3,666,663</b>	<b>5,488,000</b>	<b>5,488,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>3,666,663</b>	<b>5,488,000</b>	<b>5,488,000</b>
	2112	Allowances	3,666,663	5,488,000	5,488,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>4,902,083</b>	<b>4,568,080</b>	<b>4,568,080</b>
	<b>2210</b>	<b>General expenses</b>	108,256	150,400	150,400
	2211	Utilities	15,328	23,000	23,000
	2213	Fuel and lubricants	16,000	24,000	24,000
	2215	Office materials and other consumables	60,928	91,400	91,400
	2216	Travel expenses	16,000	12,000	12,000
	<b>2250</b>	<b>Specialized materials and services</b>	1,579,167	1,200,000	1,200,000
	2256	Special operational services	1,579,167	1,200,000	1,200,000
	<b>2260</b>	<b>Other expenses</b>	3,214,660	3,217,680	3,217,680
	2261	Other expenses	3,214,660	3,217,680	3,217,680
<b>20204</b>		<b>Immigration Department</b>	<b>1,716,000</b>	<b>1,722,000</b>	<b>1,722,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,092,000</b>	<b>1,092,000</b>	<b>1,092,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,092,000</b>	<b>1,092,000</b>	<b>1,092,000</b>
	2111	Wages and salaries in cash	1,092,000	1,092,000	1,092,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>624,000</b>	<b>630,000</b>	<b>630,000</b>
	<b>2210</b>	<b>General expenses</b>	624,000	630,000	630,000
	2211	Utilities	504,000	504,000	504,000
	2212	Rent	30,000	30,000	30,000
	2213	Fuel and lubricants	36,000	36,000	36,000
	2214	Repairs and maintenance	18,000	18,000	18,000
	2215	Office materials and other consumables	30,000	30,000	30,000
	2216	Travel expenses	6,000	12,000	12,000
<b>30101</b>		<b>Ministry of Water and Energy</b>	<b>621,780</b>	<b>639,544</b>	<b>684,084</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>509,033</b>	<b>561,544</b>	<b>600,084</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>509,033</b>	<b>561,544</b>	<b>600,084</b>
	2111	Wages and salaries in cash	404,133	427,944	464,484
	2112	Allowances	104,900	133,600	135,600

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	<b>2200</b>	<b>Use of goods and services</b>	<b>112,747</b>	<b>78,000</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	72,875	78,000	84,000
	2211	Utilities	11,450	24,000	24,000
	2213	Fuel and lubricants	7,400	12,000	12,000
	2214	Repairs and maintenance	7,675	12,000	12,000
	2215	Office materials and other consumables	9,700	12,000	12,000
	2216	Travel expenses	28,650	18,000	24,000
<b>30201</b>		<b>Ministry of Mineral</b>	<b>509,631</b>	<b>1,080,380</b>	<b>627,468</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>462,281</b>	<b>546,380</b>	<b>537,468</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>462,281</b>	<b>546,380</b>	<b>537,468</b>
	2111	Wages and salaries in cash	329,481	408,780	401,868
	2112	Allowances	132,800	137,600	135,600
	<b>2200</b>	<b>Use of goods and services</b>	<b>47,350</b>	<b>534,000</b>	<b>90,000</b>
	<b>2210</b>	<b>General expenses</b>	44,225	84,000	90,000
	2211	Utilities	11,450	24,000	24,000
	2213	Fuel and lubricants	7,400	18,000	18,000
	2214	Repairs and maintenance	7,675	12,000	12,000
	2215	Office materials and other consumables	9,700	12,000	12,000
	2216	Travel expenses	-	18,000	24,000
	<b>2250</b>	<b>Specialized materials and services</b>	3,125	450,000	-
	2255	Other specialized materials and services	3,125	450,000	-
<b>30301</b>		<b>Ministry of Agriculture</b>	<b>596,507</b>	<b>749,860</b>	<b>758,424</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>512,126</b>	<b>671,860</b>	<b>674,424</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>512,126</b>	<b>671,860</b>	<b>674,424</b>
	2111	Wages and salaries in cash	406,926	519,060	519,624
	2112	Allowances	105,200	152,800	154,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>84,381</b>	<b>78,000</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	64,381	78,000	84,000
	2211	Utilities	12,000	24,000	24,000
	2213	Fuel and lubricants	7,500	12,000	12,000
	2214	Repairs and maintenance	4,500	12,000	12,000
	2215	Office materials and other consumables	7,500	12,000	12,000
	2216	Travel expenses	26,881	18,000	24,000
	<b>2260</b>	<b>Other expenses</b>	-	-	-
	2261	Other expenses	-	-	-
<b>30401</b>		<b>Ministry of Livestock and Forestry</b>	<b>547,328</b>	<b>654,360</b>	<b>751,836</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>451,253</b>	<b>546,360</b>	<b>667,836</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>451,253</b>	<b>546,360</b>	<b>667,836</b>
	2111	Wages and salaries in cash	338,953	415,560	537,036
	2112	Allowances	112,300	130,800	130,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>96,075</b>	<b>108,000</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	71,075	78,000	84,000
	2211	Utilities	15,450	24,000	24,000
	2213	Fuel and lubricants	5,900	12,000	12,000
	2214	Repairs and maintenance	6,175	12,000	12,000
	2215	Office materials and other consumables	8,200	12,000	12,000
	2216	Travel expenses	25,350	18,000	24,000
	<b>2250</b>	<b>Specialized materials and services</b>	25,000	30,000	-
	2251	Health and hygiene	-	30,000	-
<b>30501</b>		<b>Ministry of Fishery and Marine Resource</b>	<b>872,332</b>	<b>789,860</b>	<b>909,180</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>729,808</b>	<b>711,860</b>	<b>825,180</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>729,808</b>	<b>711,860</b>	<b>825,180</b>

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2111	Wages and salaries in cash	584,108	569,460	588,780
2112	Allowances	145,700	142,400	236,400
<b>2200</b>	<b>Use of goods and services</b>	<b>142,524</b>	<b>78,000</b>	<b>84,000</b>
<b>2210</b>	<b>General expenses</b>	<b>122,524</b>	<b>78,000</b>	<b>84,000</b>
2211	Utilities	18,650	24,000	24,000
2213	Fuel and lubricants	14,100	12,000	12,000
2214	Repairs and maintenance	17,774	12,000	12,000
2215	Office materials and other consumables	18,000	12,000	12,000
2216	Travel expenses	36,000	18,000	24,000
<b>30502</b>	<b>Somali Marine Research</b>	<b>92,102</b>	<b>350,148</b>	<b>413,268</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>69,736</b>	<b>278,148</b>	<b>341,268</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>69,736</b>	<b>278,148</b>	<b>341,268</b>
2111	Wages and salaries in cash	69,236	245,748	188,868
2112	Allowances	500	32,400	152,400
<b>2200</b>	<b>Use of goods and services</b>	<b>22,366</b>	<b>72,000</b>	<b>72,000</b>
<b>2210</b>	<b>General expenses</b>	<b>19,866</b>	<b>72,000</b>	<b>72,000</b>
2211	Utilities	3,833	24,000	24,000
2213	Fuel and lubricants	1,800	12,000	12,000
2214	Repairs and maintenance	2,000	12,000	12,000
2215	Office materials and other consumables	4,233	12,000	12,000
2216	Travel expenses	4,000	12,000	12,000
<b>30503</b>	<b>Agency for coastal and Fish Development</b>			<b>104,340</b>
<b>2100</b>	<b>Compensation of employees</b>			<b>44,340</b>
<b>2110</b>	<b>Wages &amp; salaries</b>			<b>44,340</b>
2111	Wages and salaries in cash			44,340
<b>2200</b>	<b>Use of goods and services</b>			<b>60,000</b>
<b>2210</b>	<b>General expenses</b>			<b>60,000</b>
2211	Utilities			12,000
2213	Fuel and lubricants			12,000
2214	Repairs and maintenance			12,000
2215	Office materials and other consumables			12,000
2216	Travel expenses			12,000
<b>30601</b>	<b>Ministry of Information</b>	<b>2,666,423</b>	<b>3,360,008</b>	<b>3,535,332</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>1,725,423</b>	<b>2,046,008</b>	<b>2,215,332</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>1,725,423</b>	<b>2,046,008</b>	<b>2,215,332</b>
2111	Wages and salaries in cash	1,575,573	1,546,308	1,713,132
2112	Allowances	149,850	499,700	502,200
<b>2200</b>	<b>Use of goods and services</b>	<b>941,000</b>	<b>1,314,000</b>	<b>1,320,000</b>
<b>2210</b>	<b>General expenses</b>	<b>846,500</b>	<b>1,194,000</b>	<b>1,200,000</b>
2211	Utilities	622,000	684,000	684,000
2213	Fuel and lubricants	174,000	240,000	240,000
2214	Repairs and maintenance	3,000	12,000	12,000
2215	Office materials and other consumables	9,200	240,000	240,000
2216	Travel expenses	28,200	18,000	24,000
<b>2260</b>	<b>Other expenses</b>	<b>90,000</b>	<b>120,000</b>	<b>120,000</b>
2261	Other expenses	90,000	120,000	120,000
<b>30701</b>	<b>Ministry of Post and Telecommunication</b>	<b>743,088</b>	<b>1,185,128</b>	<b>1,182,111</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>671,168</b>	<b>1,059,128</b>	<b>1,050,111</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>671,168</b>	<b>1,059,128</b>	<b>1,050,111</b>
2111	Wages and salaries in cash	480,678	895,128	888,111
2112	Allowances	190,490	164,000	162,000
<b>2200</b>	<b>Use of goods and services</b>	<b>71,920</b>	<b>126,000</b>	<b>132,000</b>

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<b>2210</b>	<b>General expenses</b>	62,920	102,000	108,000
2211	Utilities	9,000	24,000	24,000
2213	Fuel and lubricants	13,500	36,000	36,000
2214	Repairs and maintenance	7,500	12,000	12,000
2215	Office materials and other consumables	4,500	12,000	12,000
2216	Travel expenses	22,420	18,000	24,000
<b>2260</b>	<b>Other expenses</b>	6,000	24,000	24,000
2261	Other expenses	6,000	24,000	24,000
<b>30702</b>	<b>ICT Sector Support</b>	-	<b>5,900,000</b>	<b>5,900,000</b>
<b>2100</b>	<b>Compensation of employees</b>	-	<b>1,000,000</b>	<b>1,000,000</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	-	<b>1,000,000</b>	<b>1,000,000</b>
2112	Allowances	-	1,000,000	1,000,000
<b>2200</b>	<b>Use of goods and services</b>	-	<b>1,800,000</b>	<b>1,800,000</b>
<b>2210</b>	<b>General expenses</b>	-	450,000	450,000
2211	Utilities	-	60,000	60,000
2212	Rent	-	80,000	80,000
2213	Fuel and lubricants	-	20,000	20,000
2215	Office materials and other consumables	-	40,000	40,000
2216	Travel expenses	-	250,000	250,000
<b>2220</b>	<b>Education and training expenses</b>	-	100,000	100,000
2222	Training expenses	-	100,000	100,000
<b>2230</b>	<b>Consulting and professional fees</b>	-	1,250,000	1,250,000
2231	Consulting and professional fees	-	1,200,000	1,200,000
2232	Audit fees	-	50,000	50,000
<b>2300</b>	<b>Capital expenditure</b>	-	<b>3,100,000</b>	<b>3,100,000</b>
2314	Capital	-	3,100,000	3,100,000
<b>30801</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>527,208</b>	<b>647,600</b>	<b>768,880</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>391,601</b>	<b>551,600</b>	<b>584,880</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>391,601</b>	<b>551,600</b>	<b>584,880</b>
2111	Wages and salaries in cash	285,601	396,000	425,280
2112	Allowances	106,000	155,600	159,600
<b>2200</b>	<b>Use of goods and services</b>	<b>135,607</b>	<b>96,000</b>	<b>184,000</b>
<b>2210</b>	<b>General expenses</b>	115,607	78,000	84,000
2211	Utilities	22,833	24,000	24,000
2213	Fuel and lubricants	14,300	12,000	12,000
2214	Repairs and maintenance	15,000	12,000	12,000
2215	Office materials and other consumables	11,733	12,000	12,000
2216	Travel expenses	27,941	18,000	24,000
<b>2260</b>	<b>Other expenses</b>	-	18,000	100,000
2261	Other expenses	-	18,000	100,000
<b>30901</b>	<b>Ministry of Transport and Aviation</b>	<b>704,710</b>	<b>942,176</b>	<b>932,196</b>
<b>2100</b>	<b>Compensation of employees</b>	<b>598,860</b>	<b>834,176</b>	<b>848,196</b>
<b>2110</b>	<b>Wages &amp; salaries</b>	<b>598,860</b>	<b>834,176</b>	<b>848,196</b>
2111	Wages and salaries in cash	476,860	675,876	687,396
2112	Allowances	122,000	158,300	160,800
<b>2200</b>	<b>Use of goods and services</b>	<b>105,850</b>	<b>108,000</b>	<b>84,000</b>
<b>2210</b>	<b>General expenses</b>	80,950	78,000	84,000
2211	Utilities	13,300	24,000	24,000
2213	Fuel and lubricants	10,800	12,000	12,000
2214	Repairs and maintenance	10,500	12,000	12,000
2215	Office materials and other consumables	9,800	12,000	12,000
2216	Travel expenses	26,550	18,000	24,000

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	<b>2260</b>	<b>Other expenses</b>	-	30,000	-
	2261	Other expenses	-	30,000	-
<b>30902</b>		<b>Civil Aviation and Meteo-Authority</b>	<b>581,643</b>	<b>781,296</b>	<b>674,556</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>506,944</b>	<b>613,296</b>	<b>596,556</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>506,944</b>	<b>613,296</b>	<b>596,556</b>
	2111	Wages and salaries in cash	470,044	572,496	555,756
	2112	Allowances	36,900	40,800	40,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>74,699</b>	<b>168,000</b>	<b>78,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>69,199</b>	<b>78,000</b>	<b>78,000</b>
	2211	Utilities	15,750	24,000	24,000
	2213	Fuel and lubricants	9,000	12,000	12,000
	2214	Repairs and maintenance	-	12,000	12,000
	2215	Office materials and other consumables	10,349	12,000	12,000
	2216	Travel expenses	34,100	18,000	18,000
	<b>2260</b>	<b>Other expenses</b>	<b>-</b>	<b>90,000</b>	<b>-</b>
	2261	Other expenses	-	90,000	-
<b>31001</b>		<b>Ministry of Transport and Ports</b>	<b>852,046</b>	<b>1,047,204</b>	<b>1,053,204</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>747,116</b>	<b>969,204</b>	<b>969,204</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>747,116</b>	<b>969,204</b>	<b>969,204</b>
	2111	Wages and salaries in cash	618,916	819,204	819,204
	2112	Allowances	128,200	150,000	150,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>104,930</b>	<b>78,000</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>89,930</b>	<b>78,000</b>	<b>84,000</b>
	2211	Utilities	16,412	24,000	24,000
	2213	Fuel and lubricants	11,700	12,000	12,000
	2214	Repairs and maintenance	11,687	12,000	12,000
	2215	Office materials and other consumables	13,631	12,000	12,000
	2216	Travel expenses	28,500	18,000	24,000
<b>31002</b>		<b>Hamar Port</b>	<b>911,040</b>	<b>1,009,320</b>	<b>1,009,320</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>519,830</b>	<b>895,320</b>	<b>895,320</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>519,830</b>	<b>895,320</b>	<b>895,320</b>
	2112	Allowances	6,000	895,320	895,320
	<b>2200</b>	<b>Use of goods and services</b>	<b>391,210</b>	<b>114,000</b>	<b>114,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>391,210</b>	<b>114,000</b>	<b>114,000</b>
	2211	Utilities	279,610	36,000	36,000
	2213	Fuel and lubricants	80,000	36,000	36,000
	2214	Repairs and maintenance	6,667	18,000	18,000
	2215	Office materials and other consumables	16,933	12,000	12,000
	2216	Travel expenses	8,000	12,000	12,000
<b>31101</b>		<b>Ministry of Industry &amp; Commerce</b>	<b>855,005</b>	<b>1,402,940</b>	<b>1,486,860</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>719,025</b>	<b>1,306,940</b>	<b>1,384,860</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>719,025</b>	<b>1,306,940</b>	<b>1,384,860</b>
	2111	Wages and salaries in cash	578,025	623,040	698,460
	2112	Allowances	141,000	683,900	686,400
	<b>2200</b>	<b>Use of goods and services</b>	<b>135,980</b>	<b>96,000</b>	<b>102,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>115,980</b>	<b>96,000</b>	<b>102,000</b>
	2211	Utilities	51,250	36,000	36,000
	2213	Fuel and lubricants	8,700	12,000	12,000
	2214	Repairs and maintenance	9,000	18,000	18,000
	2215	Office materials and other consumables	12,350	12,000	12,000
	2216	Travel expenses	26,680	18,000	24,000
<b>40101</b>		<b>Ministry of Health</b>	<b>724,944</b>	<b>781,932</b>	<b>1,082,832</b>

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	<b>2100</b>	<b>Compensation of employees</b>	<b>620,582</b>	<b>703,932</b>	<b>998,832</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>620,582</b>	<b>703,932</b>	<b>998,832</b>
	2111	Wages and salaries in cash	509,782	577,932	872,832
	2112	Allowances	110,800	126,000	126,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>104,362</b>	<b>78,000</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>79,362</b>	<b>78,000</b>	<b>84,000</b>
	2211	Utilities	14,831	24,000	24,000
	2213	Fuel and lubricants	7,300	12,000	12,000
	2214	Repairs and maintenance	7,498	12,000	12,000
	2215	Office materials and other consumables	8,733	12,000	12,000
	2216	Travel expenses	28,000	18,000	24,000
<b>40201</b>		<b>Ministry of Education and Higher Education</b>	<b>1,763,954</b>	<b>1,335,008</b>	<b>1,371,232</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>1,476,147</b>	<b>1,199,008</b>	<b>1,235,232</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>810,547</b>	<b>959,008</b>	<b>995,232</b>
	2111	Wages and salaries in cash	576,747	727,908	763,632
	2112	Allowances	233,800	231,100	231,600
	<b>2130</b>	<b>Other employee costs</b>	<b>665,600</b>	<b>240,000</b>	<b>240,000</b>
	2131	Other employee costs	665,600	240,000	240,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>204,807</b>	<b>136,000</b>	<b>136,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>126,474</b>	<b>136,000</b>	<b>136,000</b>
	2211	Utilities	21,662	36,000	36,000
	2213	Fuel and lubricants	14,100	24,000	24,000
	2214	Repairs and maintenance	14,496	12,000	12,000
	2215	Office materials and other consumables	18,966	40,000	40,000
	2216	Travel expenses	43,250	24,000	24,000
<b>40202</b>		<b>Somali National University</b>	<b>393,016</b>	<b>1,058,913</b>	<b>1,418,913</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>246,129</b>	<b>916,848</b>	<b>1,276,848</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>246,129</b>	<b>916,848</b>	<b>1,276,848</b>
	2111	Wages and salaries in cash	203,329	694,848	694,848
	2112	Allowances	42,800	222,000	582,000
	<b>2200</b>	<b>Use of goods and services</b>	<b>146,887</b>	<b>142,065</b>	<b>142,065</b>
	<b>2210</b>	<b>General expenses</b>	<b>57,160</b>	<b>78,000</b>	<b>78,000</b>
	2211	Utilities	19,160	24,000	24,000
	2213	Fuel and lubricants	10,000	12,000	12,000
	2214	Repairs and maintenance	-	12,000	12,000
	2215	Office materials and other consumables	10,000	12,000	12,000
	2216	Travel expenses	18,000	18,000	18,000
	<b>2220</b>	<b>Education and training expenses</b>	<b>13,167</b>	<b>49,100</b>	<b>49,100</b>
	2221	Education expenses	13,167	49,100	49,100
	<b>2250</b>	<b>Specialized materials and services</b>	<b>76,560</b>	<b>14,965</b>	<b>14,965</b>
	2255	Other specialized materials and services	76,560	14,965	14,965
<b>40203</b>		<b>Somali Academy of Sciences and Arts</b>	<b>163,736</b>	<b>240,612</b>	<b>254,412</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>154,802</b>	<b>162,612</b>	<b>176,412</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>154,802</b>	<b>162,612</b>	<b>176,412</b>
	2111	Wages and salaries in cash	126,802	127,812	141,612
	2112	Allowances	28,000	34,800	34,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>8,934</b>	<b>78,000</b>	<b>78,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>8,934</b>	<b>78,000</b>	<b>78,000</b>
	2211	Utilities	1,917	24,000	24,000
	2213	Fuel and lubricants	900	12,000	12,000
	2214	Repairs and maintenance	1,000	12,000	12,000
	2215	Office materials and other consumables	2,117	12,000	12,000

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	2216	Travel expenses	3,000	18,000	18,000
<b>40204</b>		<b>Intergovernmental Academy of Somali Language</b>	-	<b>194,000</b>	<b>194,000</b>
	<b>2100</b>	<b>Compensation of employees</b>	-	<b>116,000</b>	<b>116,000</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	-	<b>116,000</b>	<b>116,000</b>
	2112	Allowances	-	116,000	116,000
	<b>2200</b>	<b>Use of goods and services</b>	-	<b>78,000</b>	<b>78,000</b>
	<b>2210</b>	<b>General expenses</b>	-	<b>78,000</b>	<b>78,000</b>
	2211	Utilities	-	24,000	24,000
	2213	Fuel and lubricants	-	12,000	12,000
	2214	Repairs and maintenance	-	12,000	12,000
	2215	Office materials and other consumables	-	12,000	12,000
	2216	Travel expenses	-	18,000	18,000
<b>40301</b>		<b>Ministry of Labor and Social Affairs</b>	<b>675,254</b>	<b>798,464</b>	<b>1,010,088</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>595,592</b>	<b>711,464</b>	<b>776,088</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>595,592</b>	<b>711,464</b>	<b>776,088</b>
	2111	Wages and salaries in cash	472,892	593,064	659,688
	2112	Allowances	122,700	118,400	116,400
	<b>2200</b>	<b>Use of goods and services</b>	<b>79,662</b>	<b>87,000</b>	<b>234,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>54,662</b>	<b>78,000</b>	<b>84,000</b>
	2211	Utilities	7,831	24,000	24,000
	2213	Fuel and lubricants	4,800	12,000	12,000
	2214	Repairs and maintenance	4,998	12,000	12,000
	2215	Office materials and other consumables	7,233	12,000	12,000
	2216	Travel expenses	25,800	18,000	24,000
	<b>2260</b>	<b>Other expenses</b>	-	<b>9,000</b>	<b>150,000</b>
	2261	Other expenses	-	9,000	150,000
<b>40401</b>		<b>Ministry of Youth and Sport</b>	<b>498,497</b>	<b>571,200</b>	<b>577,200</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>402,802</b>	<b>493,200</b>	<b>493,200</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>402,802</b>	<b>493,200</b>	<b>493,200</b>
	2111	Wages and salaries in cash	307,602	386,400	386,400
	2112	Allowances	95,200	106,800	106,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>95,695</b>	<b>78,000</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>73,695</b>	<b>78,000</b>	<b>84,000</b>
	2211	Utilities	9,831	24,000	24,000
	2213	Fuel and lubricants	6,300	12,000	12,000
	2214	Repairs and maintenance	6,498	12,000	12,000
	2215	Office materials and other consumables	8,733	12,000	12,000
	2216	Travel expenses	33,000	18,000	24,000
<b>40501</b>		<b>Ministry of Women and Human Rights Dev.</b>	<b>510,480</b>	<b>733,024</b>	<b>741,024</b>
	<b>2100</b>	<b>Compensation of employees</b>	<b>474,785</b>	<b>655,024</b>	<b>657,024</b>
	<b>2110</b>	<b>Wages &amp; salaries</b>	<b>474,785</b>	<b>655,024</b>	<b>657,024</b>
	2111	Wages and salaries in cash	367,185	526,224	526,224
	2112	Allowances	107,600	128,800	130,800
	<b>2200</b>	<b>Use of goods and services</b>	<b>35,695</b>	<b>78,000</b>	<b>84,000</b>
	<b>2210</b>	<b>General expenses</b>	<b>32,362</b>	<b>78,000</b>	<b>84,000</b>
	2211	Utilities	5,831	24,000	24,000
	2213	Fuel and lubricants	3,300	12,000	12,000
	2214	Repairs and maintenance	3,498	12,000	12,000
	2215	Office materials and other consumables	5,733	12,000	12,000
	2216	Travel expenses	12,000	18,000	24,000

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### 5.6 The Planned Salaries for Government Civil Servents

Salaries Estimates for 2016 Budget in US\$			THE NUMBER OF STAFF IN EACH PAY				Annual Cost per Grade level in \$					Forecast in \$
			Staffing Numbers				Staffing Budget Forecast					
	DESCRIPTION	2016 Projection	Grade A	Grade B	Grade C	Grade D	Security	8820	4980	3960	2376	
	<b>GRAND TOTAL</b>	<b>4927</b>	<b>1940</b>	<b>1518</b>	<b>915</b>	<b>554</b>	<b>2406003</b>	<b>17937000</b>	<b>7836840</b>	<b>3623400</b>	<b>2066304</b>	<b>\$ 34,961,547</b>
<b>100</b>	<b>Administration Sector</b>											
10101	Office of the Presidency	334	49	48	132	105	0	432180	239040	522720	249480	\$ 1,443,420
10201	Office of the Parliament	280	111	56	71	42	0	979020	278880	281160	99792	\$ 1,638,852
10301	Office of the Prime Minister	214	37	51	93	33	0	326340	253980	368280	78408	\$ 1,027,008
10302	Environmental Directorate	57	18	18	21	0	0	158760	89640	83160	0	\$ 331,560
10401	Ministry of Foreign Affairs	136	61	39	16	20	0	538020	194220	63360	47520	\$ 843,120
10402	Embassies	150	90	60	0	0		1620000	576000	0	0	\$ 2,196,000
10501	Ministry of Finance	536	200	244	75	17	0	1764000	1215120	297000	40392	\$ 3,316,512
10502	Accountant General	80	40	28	7	5	0	352800	139440	27720	11880	\$ 531,840
10504	Special Financing Facility (SFF)		0	0	0	0					750000	\$ 750,000
10601	Ministry of Planning	89	69	13	4	3	0	608580	64740	15840	7128	\$ 696,288
10701	Ministry of Interior and Federal Affairs	191	89	61	21	20	0	784980	303780	83160	47520	\$ 1,219,440
10801	Ministry of Religious Affairs	69	28	21	10	10	0	246960	104580	39600	23760	\$ 414,900
10901	Ministry of Justice	41	22	7	5	7	0	194040	34860	19800	16632	\$ 265,332
10902	Custodian Corps		0	0	0	0		1950000				\$ 1,950,000
10903	Banadir Court	160	45	53	30	32	0	396900	263940	118800	76032	\$ 855,672
10904	Appeal Court	18	6	6	2	4	0	52920	29880	7920	9504	\$ 100,224
10905	Judiciary Service Committee	14	4	4	4	2	0	35280	19920	15840	4752	\$ 75,792
11001	Supreme Court	39	10	12	7	10	0	88200	59760	27720	23760	\$ 199,440
11101	Attorney General	92	35	24	18	15	0	308700	119520	71280	35640	\$ 535,140
11201	Solicitor General	34	19	7	4	4	0	167580	34860	15840	9504	\$ 227,784
11301	Auditor General	84	46	26	6	6	0	405720	129480	23760	14256	\$ 573,216
115	Minister of Constitution	26	16	4	4	2	0	141120	19920	15840	4752	\$ 181,632
11601	Boundaries and Federation Commission	0					0	0	0	0	0	\$ -
11602	National Reconciliation Commission	10	5	1	2	2	0	44100	4980	7920	4752	\$ 61,752
11603	National Independent Electoral Commission	0					0	0	0	0	0	\$ -
11604	Human Rights Commission	0					0	0	0	0	0	\$ -
11605	Independent Constitution Review and Implementation	41	32	7	1	1	0	282240	34860	3960	2376	\$ 323,436
11606	National Civil Service Commission	24	10	4	4	6	0	88200	19920	15840	14256	\$ 138,216

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<b>200</b>	<b>Security Sector</b>												
20101	Ministry of Defence	56	22	17	12	5	0	194040	84660	47520	11880	\$	338,100
20103	Military Court	0	0	0	0	0	456000					\$	456,000
20201	Ministry of National Security	98	42	26	19	11	0	370440	129480	75240	26136	\$	601,296
20204	Immigration Department		0	0	0	0						\$	1,092,000
<b>300</b>	<b>Economic Sector</b>												
30101	Ministry of Water and Energy	79	27	34	9	9	0	238140	169320	35640	21384	\$	464,484
30201	Ministry of Mineral	60	31	18	8	3	0	273420	89640	31680	7128	\$	401,868
30301	Ministry of Agriculture	78	39	27	8	4	0	343980	134460	31680	9504	\$	519,624
304	Ministry of Livestock		0	0	0	0							
30401	Ministry of Livestock and Forestry	85	40	23	11	11	0	352800	114540	43560	26136	\$	537,036
30501	Ministry of Fishery and Marine Resource	102	35	30	27	10	0	308700	149400	106920	23760	\$	588,780
30502	Somali Marine Research	27	17	4	3	3	0	149940	19920	11880	7128	\$	188,868
30503	Agency for coastal and Fish Development	7	3	2	2	0	0	26460	9960	7920	0	\$	44,340
30601	Ministry of Information	323	65	150	86	22	0	573300	747000	340560	52272	\$	1,713,132
30701	Ministry of Post and Telecommunication	158	51	50	34	23	3	449820	249000	134640	54648	\$	888,111
30801	Ministry of Public Work & Reconstruction	66	32	16	13	5	0	282240	79680	51480	11880	\$	425,280
30901	Ministry of Transport and Aviation	121	32	61	22	6	0	282240	303780	87120	14256	\$	687,396
30902	Civil Aviation and Meteo-Authority	102	31	26	29	16	0	273420	129480	114840	38016	\$	555,756
31001	Ministry of Transport and Ports	135	51	50	25	9	0	449820	249000	99000	21384	\$	819,204
31101	Ministry of Industry & Commerce	112	50	35	12	15	0	441000	174300	47520	35640	\$	698,460
<b>400</b>	<b>Social Sector</b>												
40101	Ministry of Health	114	85	19	3	7	0	749700	94620	11880	16632	\$	872,832
40201	Ministry of Education and Higher Education	108	67	21	13	7	0	590940	104580	51480	16632	\$	763,632
40202	Somali National University	96	64	16	8	8	0	564480	79680	31680	19008	\$	694,848
40203	Somali Academy of Sciences and Arts	21	11	8	0	2	0	97020	39840	0	4752	\$	141,612
40204	Intergovernmental Academy of Somali Language		0	0	0	0						\$	-
40301	Ministry of Labor and Social Affairs	108	44	38	13	13	0	388080	189240	51480	30888	\$	659,688
40401	Ministry of Youth and Sport	62	26	22	9	5	0	229320	109560	35640	11880	\$	386,400
40501	Ministry of Women and Human Rights Dev.	90	33	31	12	14	0	291060	154380	47520	33264	\$	526,224
<b>0</b>	<b>0</b>												

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### 5.7 Estimated Allowancies for the Government for 2016 Budget

			INSERT THE NUMBER OF STAFF IN EACH PAY GRADE				Annual Cost per Grade level in \$					
			Staffing Numbers				6000	4800	2400	Staffing Budget Forecast		
	DESCRIPTION	2015 Projection	Appointees	D-G (+ equ.)	Dept. Head	Security	Appointees	D-G (+ equ.)	Dept. Head	Security	Others	Forecast in \$
	<b>GRAND TOTAL</b>		<b>427</b>	<b>82</b>	<b>487</b>	<b>1641</b>	<b>13,953,500</b>	<b>492,000</b>	<b>2,337,600</b>	<b>35,190,400</b>	<b>8,011,740</b>	<b>\$ 59,985,240</b>
<b>100</b>	<b>Administration Sector</b>											
10101	Office of the Presidency	333	1	3	14	315	123500	18000	67200	756000	12000	\$ 976,700
10201	Office of the Parliament	322	3	3	16	300	120000	18000	76800	720000		\$ 934,800
10202	Members of Parliament (Allowance)	753	275	0	0	478	9900000	0	0	1147200	0	\$ 11,047,200
10301	Office of the Prime Minister	211	1	1	9	200	270000	6000	43200	480000	0	\$ 799,200
10302	Environmental Directorate	6	0	1	5	0	0	6000	24000	0	14820	\$ 44,820
10303	Capacity Injection Project										0	\$ -
10401	Ministry of Foreign Affairs	36	3	1	12	20	138000	6000	57600	48000	0	\$ 249,600
10402	Embassies	150	90	0	60	0	1080000	0	288000	0	0	\$ 1,368,000
10501	Ministry of Finance	74	3	1	10	60	138000	6000	48000	144000	1036600	\$ 1,372,600
10502	Accountant General	9	0	1	8	0	0	6000	38400	49200		\$ 93,600
10506	Economic and Financial Governance (EFGP)	0	0	0	0	0	0	0	0	0	137600	\$ 137,600
10601	Ministry of Planning	21	2	4	5	10	108000	24000	24000	24000	0	\$ 180,000
10701	Ministry of Interior and Federal Affairs	51	3	3	15	30	90000	18000	72000	72000	0	\$ 252,000
10702	Somali Refugee and IDPs Commission	0	0	0	0	0	0	0	0	0	400800	\$ 400,800
10703	Somali Disaster Management Agency	0	0	0	0	0	0	0	0	0	180000	\$ 180,000
10801	Ministry of Religious Affairs	18	2	1	10	5	60000	6000	48000	12000		\$ 126,000
10901	Ministry of Justice	10	2	1	3	4	84000	6000	14400	9600	0	\$ 114,000
10903	Banadir Court	58	0	1	57	0	0	6000	273600	0	0	\$ 279,600
10904	Appeal Court	8	0	1	7	0	0	6000	33600	0	0	\$ 39,600
10905	Judiciary Service Committee	5	0	1	4	0	0	6000	19200	0	0	\$ 25,200
10906	Constitutional Court	0	0	0	0	0	0	0	0	0	150000	\$ 150,000
11001	Supreme Court	20	1	0	19	0	36000	0	91200	0	0	\$ 127,200
11101	Attorney General	29	0	25	4	0	0	150000	19200	0	0	\$ 169,200
11201	Solicitor General	12	0	1	11	0	0	6000	52800	0	0	\$ 58,800
11301	Auditor General	15	0	1	8	6	0	6000	38400	14400	0	\$ 58,800
115	Minister of Constitution	12	2	1	6	3	114000	6000	28800	7200	0	\$ 156,000
11601	Boundaries and Federation Commission	0									444000	\$ 444,000
11602	National Reconciliation Commission	7	0	1	6	0	0	6000	28800	0	324000	\$ 358,800
11603	National Independent Electoral Commission	0									444000	\$ 444,000
11604	Human Rights Commission	0									324000	\$ 324,000
11605	Independent Constitution Review and Implementation	7	0	1	6	0	0	6000	28800	0	180000	\$ 214,800
11606	National Civil Service Commission	12	0	1	5	6	0	6000	24000	14400	504000	\$ 548,400

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<b>200</b>	<b>Security Sector</b>												
20101	Ministry of Defence	39	3	1	5	30	114000	6000	24000	72000	216000	\$	432,000
20102	Armed Forces	0								18927400	0	\$	18,927,400
20104	Orphans and Disables Directorate	0									60000	\$	60,000
20201	Ministry of National Security	30	3	3	6	18	138000	18000	28800	43200	0	\$	228,000
20202	Police Force	0								6787400	0	\$	6,787,400
20203	National Security Force	0								5488000	0	\$	5,488,000
<b>300</b>	<b>Economic Sector</b>												
30101	Ministry of Water and Energy	15	2	1	7	5	84000	6000	33600	12000	0	\$	135,600
30201	Ministry of Mineral	15	2	1	7	5	84000	6000	33600	12000	0	\$	135,600
30301	Ministry of Agriculture	14	2	1	6	5	108000	6000	28800	12000	0	\$	154,800
304	Ministry of Livestock												
30401	Ministry of Livestock and Forestry	14	2	1	6	5	84000	6000	28800	12000	0	\$	130,800
30501	Ministry of Fishery and Marine Resource	16	2	1	8	5	84000	6000	38400	12000	96000	\$	236,400
30502	Somali Marine Research	6	0	3	3	0	0	18000	14400	0	120000	\$	152,400
30601	Ministry of Information	57	2	1	10	44	90000	6000	48000	105600	252600	\$	502,200
30701	Ministry of Post and Telecommunication	26	2	1	7	16	84000	6000	33600	38400	0	\$	162,000
30801	Ministry of Public Work & Reconstruction	15	2	1	7	5	108000	6000	33600	12000	0	\$	159,600
30901	Ministry of Transport and Aviation	14	2	1	6	5	114000	6000	28800	12000	0	\$	160,800
30902	Civil Aviation and Meteo-Authority	8	0	2	6	0	0	12000	28800	0	0	\$	40,800
31001	Ministry of Transport and Ports	18	2	1	10	5	84000	6000	48000	12000	0	\$	150,000
31002	Hamar Port	0	0	0	0	0	0	0	0	0	895320	\$	895,320
31101	Ministry of Industry & Commerce	31	2	1	8	20	90000	6000	38400	48000	504000	\$	686,400
<b>400</b>	<b>Social Sector</b>												
40101	Ministry of Health	13	2	1	5	5	84000	6000	24000	12000	0	\$	126,000
40201	Ministry of Education and Higher Education	27	3	2	12	10	138000	12000	57600	24000	240,000	\$	471,600
40202	Somali National University	49	0	1	42	6	0	6000	201600	14400	360,000	\$	582,000
40203	Somali Academy of Sciences and Arts	7	0	1	6	0	0	6000	28800	0	0	\$	34,800
40204	Intergovernmental Academy of Somali Language	0	0	0	0	0	0	0	0	0	116000	\$	116,000
40301	Ministry of Labor and Social Affairs	16	2	1	8	5	60000	6000	38400	12000	0	\$	116,400
40401	Ministry of Youth and Sport	14	2	1	6	5	60000	6000	28800	12000	0	\$	106,800
40501	Ministry of Women and Human Rights Dev.	14	2	1	6	5	84000	6000	28800	12000	0	\$	130,800
<b>0</b>	<b>0</b>	<b>0</b>									<b>0</b>		<b>0</b>