

# Federal Government of Somalia

Budget Utilization Report as of March, 2017

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
212031	<b>PFM Reform Project Project (P151492)</b>	10,236,250		10,236,250	1,599,029	<b>8,637,221</b>		107,594	<b>1,491,435</b>
000000	Undefined	10,236,250	-10,236,250						
103011	PFM Reform Oversight		1,401,393	1,401,393	87,614	<b>1,313,779</b>		62,694	<b>24,921</b>
103012	Somalia Financial Mgt Information System (SFMIS)		955,000	955,000	30,500	<b>924,500</b>		30,500	
103013	Expenditure Cont., proc., acct and Report. (ECPAR)		165,000	165,000	14,400	<b>150,600</b>		14,400	
103021	Macro-fiscal policy, planning and budget prep.		1,580,960	1,580,960	212,266	<b>1,368,694</b>			<b>212,266</b>
103022	Treasury Mgt, budget exe., proc., acct and Report.		4,913,897	4,913,897	1,254,249	<b>3,659,648</b>			<b>1,254,249</b>
103023	Strengthening the integrity pillars		700,000	700,000		<b>700,000</b>			
103024	PFM professionalization		190,000	190,000		<b>190,000</b>			
103025	Project oversight, coordination and management		330,000	330,000		<b>330,000</b>			
<b>Grand Total</b>		<b>10,236,250</b>		<b>10,236,250</b>	<b>1,599,029</b>	<b>8,637,221</b>		<b>107,594</b>	<b>1,491,435</b>