

<i>Head</i>	<i>Total Provision</i>	<i>Total Funding</i>	<i>Calculated Expenditure</i>	<i>Calc. Expenditure as % of Funding.</i>	<i>Reported Expenditure</i>	<i>UnRetired Amounts</i>	<i>Unretired Amts as % Calc. Exp.</i>	<i>Expenditure as % of Calc. Exp.</i>
05 ELECTORAL COMMISSION	241,483,352	196,862,693	166,286,761	84.47%	190,339,657	3,810,452	2.29%	114.46%
78 ZAMBIA SECURITY INTELLIGENCE SERVICES - OFFICE OF THE PRESIDENT	501,301,315	199,213,928	189,471,358	95.11%	144,609,000	0	0.00%	76.32%
87 ANTI-CORRUPTION COMMISSION	78,646,576	26,799,803	25,066,813	93.53%	40,855,530	516,709	2.06%	162.99%
Grand Total	821,431,243	422,876,425	380,824,932	90.06%	375,804,187	4,327,161	1.14%	98.68%

Notes