

BUDGET CALENDAR FOR FY 2019 BUDGET PREPARATION

NO	ACTIVITY	TIME FRAME	STAFF RESPONSIBLE	REMARKS
1	Macroeconomic Framework and the Fiscal Strategy Statement		FS, Chief Economist, BSL & SSL	On-going
2	Issuance of the FY 2019 - 2021 Budget Call Circular	30th July 2018	Financial Secretary, PDFS, Ag. Director of Budget	Outstanding
3	Preparation of Strategic Plans, Performance Indicators, PIP and Budget Proposals by MDAs Budget Committees	1st - 31st August 2018	Senior Budget Officers and Budget Officers	Outstanding
4	FY 2019 National Policy Hearings	10th Sept 2018	PDFS, Ag. Director of Budget, Assistant Director (A.R. Conteh) & SBO - Gbessay Swaray	Outstanding
5	FY2019 Bilateral Budget Discussions with MDAs, Revenue Generating Agencies, State Owned Enterprises (SOEs) Local Councils, DBOCs and Non-State Actors	12th Sept - 10th Oct 2018	Ag Director Budget & Assistant Directors	Outstanding
	O/W Discussions with Revenue generating Agencies	12th - 14th Sep 2018	Director of Revenue and Tax Policy Unit	Outstanding
	Discussions with State Owned Enterprises (SOEs)	17th - 20th Sep 2018	Ag. Director Fiscal Risk Management	Outstanding
	Discussions with MDAs	24th Sep - 9th Oct 2018	Ag. Director of Budget, Assistant Directors & SBO - Maada Sellu	Outstanding
	Discussions with Local Councils	10th - 12th Oct 2018	Director of LGFD	Outstanding
6	Budget Retreat and Finalization of Budget Estimates	12th - 19th Oct. 2018	Directors of Budget & EPRU	Outstanding
7	Gazetting of Finance Bill	22nd Oct 2018	Director of Revenue and Tax Policy Unit	Outstanding

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8	Gazetting of the Appropriation Bill for FY2019	22nd Oct 2018	Assistant Director (Mrs L. Johnson) & SBO Maada Sellu	Outstanding
9	Submission of Finance Bill and Appropriation Bill to Cabinet.	24th Oct 2018	Ag. Director of Budget, Director of EPRU, Director of RTP,PDFS, FS & Minister	Outstanding
	Submission of Finance Bill to Parliament	30th Oct. 2018	Director of Revenue and Tax Policy & Minister	Outstanding
10	Budget Day - Submission of FY2019 Budget to Parliament	2nd Nov. 2018	Minister & Ag. Director of Budget	Outstanding
11	Parliamentary Debate on Budget Policies - Second Reading		Deputy Minister & Ag. Director of Budget & Budget Officers	Outstanding
12	Parliamenatry Appropriation Committee of Supplies discussions on MDAs Budget Estimates		Ag. Director of Budget, Senior Budget Officers & Budget Officers	Outstanding
13	Approval of the FY 2019 Budget into Law by Parliament		Deputy Minister & Ag. Director of Budget	Outstanding