

TABLE X DETAILS OF ESTIMATED REVENUE FOR THE DEVELOPMENT FUNDS

		Estimated Revenue	
		2015-16	
DEVELOPMENT FUND REVENUE		P	P
FOREIGN SOURCES			
210 MULTILATERAL GRANTS			32,200,000
235 Global Fund		25,400,000	
238 IFAD grant		6,000,000	
239 AfDB		800,000	
310 MISCELLANEOUS GRANTS			146,166,000
325 Centre for Disease Control		142,166,000	
339 Global Environment Facility/IBRD		4,000,000	
410 BILATERAL LOANS			30,800,000
417 Japanese International Cooperation Agency (JICA)		30,800,000	
510 MULTILATERAL LOANS			345,360,000
511 African Development Bank (ADB)		70,000,000	
513 Inter.Bank for Reconstruction and Development (IBRD)		226,160,000	
515 OFID		19,557,000	
516 BADEA		15,643,000	
518 International Fund for Agricultural Development (IFAD)		14,000,000	
LOCAL SOURCES			
810 DOMESTIC DEVELOPMENT FUND			12,378,638,905
811 Domestic Development Fund		12,378,638,905	
Total Finance Negotiated			12,933,164,905
910 FUNDS TO BE NEGOTIATED			
911 Funds to be negotiated			0
TOTAL			12,933,164,905