TABLE II: SUMMARY OF DEVELOPMENT FUND EXPENDITURE 2008/09 AND 2015/16

	2008/09	2009/10	2010/11	2011/12	2012/13	2013-14	2014/15	2015/16
			Actual				Revised	Budget
Parliament	2,980,257	15,437,339	1,063,859	3,660,115	4,819,160	-		3,000,000
State President	1,651,039,756	1,999,644,132	760,126,247	898,680,533	347,603,194	642,449,428	1,173,541,176	1,039,471,645.00
Finance and Development Planning	166,052,417	263,696,062	147,258,922	179,410,602	118,263,877	95,601,529	103,576,367	183,051,950.00
Labour and Home Affairs	201,751,979	190,287,499	97,643,317	48,505,792	43,265,705	15,836,529	44,072,977	51,900,000
Agriculture	735,696,490	412,425,473	293,082,478	399,744,966	338,648,414	690,456,801	1,217,000,000	1,091,371,000
Education	525,175,195	1,213,084,306	1,397,750,865	383,189,522	408,101,201	673,335,843	1,081,060,038	844,600,000
Trade and Industry	114,926,222	81,235,113	67,666,708	15,157,317	5,084,158	4,183,944	33,000,000	21,000,000
Local Government & Rural Development	2,194,802,609	2,935,937,434	1,955,630,355	1,694,944,751	785,155,467	852,803,886	1,227,906,190	1,200,829,275
Works and Transport	1,536,827,638	2,030,605,730	1,371,435	-	-	-	0	-
Minerals, Energy &Water Resources	2,365,748,854	1,230,112,288	2,466,412,568	2,390,047,176	3,208,565,190	3,278,253,443	3,551,326,480	3,316,876,235
Health	527,275,404	480,421,660	203,121,409	90,927,486	53,212,341	49,481,979	190,176,000	203,800,000
Administration of Justice	25,888,715	149,855,110	143,916,065	137,554,166	53,629,434	30,176,480	81,300,000	56,500,000
Attorney General's Chambers	-	59,178,538	61,233,151	5,526,898	10,428,628	18,869,543	15,000,000	33,330,460
Auditor General	-	-	-	-	-	0	0	-
Foreign Affairs & International Coop.	95,630,942	26,476,488	11,960,528	4,777,692	742,958	18,830,891	11,000,000	38,641,000
Independent Electoral Commission	1,648,197	7,728,572	7,253,634	1,216,663	359,999	44,750,481	137,021,305	11,500,000
Ombudsman	-	4,087,205	436,642	327,707	0	195,021	3,700,000	4,500,000
Lands and Housing	260,030,824	589,585,459	338,872,225	375,371,412	315,802,148	348,245,226	501,404,305	893,364,483
Communications, Science and Tech.	290,461,160	522,717,459	1,133,920	-	-	-	0	-
Environment, Wildlife and Tourism	523,123,471	508,373,859	359,404,210	443,288,468	385,465,709	201,633,054	286,000,000	343,850,000
Industrial Court	-	2,111,866	7,239,436	1,058,733	4,997,099	2,228,716	5,662,000	5,875,837
Youth, Sports and Culture	239,308,934	282,764,542	215,151,913	29,962,874	30,127,260	47,534,090	123,738,710	110,200,000
Infrastructure, Science & Technology	-	-	71,522,190	73,674,610	55,489,482	212,707,215	423,000,000	546,305,000
Transport & Communications	-	-	1,777,172,445	1,863,356,325	1,426,757,122	1,011,706,360	1,875,486,000	1,615,682,000
Defence, Security & Justice	-	-	985,275,383	915,284,151	683,117,907	669,420,223	1,393,023,800	1,317,516,020
TOTAL	**11,458,369,064**	**13,005,766,134**	**11,371,699,905**	**9,955,667,959**	**8,279,636,453**	**8,908,700,682**	**13,477,995,348**	**12,933,164,905**