TABLE VI - FUNCTIONAL CLASSIFICATION OF EXPENDITURE AND NET LENDING (a)

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15 Revised Budget	2015/16 Original Budget
1. General Public Services	**6,767.98**	**7,377.88**	**7,313.42**	**7,304.58**	**9,143.88**	**8,639.25**	**9,905.30**	**10,768.06**
Recurrent	5,435.97	5,727.27	6,167.58	6,484.54	8,576.83	7,649.33	8,430.19	9,200.80
Development	1,332.01	1,650.61	1,145.84	820.04	567.05	989.92	1,475.11	1,567.26
11 General Administration	**4,968.42**	**5,189.97**	**4,941.37**	**4,936.58**	**6,607.55**	**5,949.45**	**6,715.85**	**7,204.68**
Recurrent	4,127.36	4,333.52	4,473.22	4,597.62	6,315.86	5,331.33	5,831.06	6,155.50
Development	841.06	856.45	468.15	338.96	291.69	618.12	884.79	1,049.18
-01 Legislature	**121.93**	**158.84**	**107.55**	**105.89**	**129.24**	**176.77**	**302.79**	**172.34**
Recurrent	117.30	135.67	99.23	101.01	124.06	132.02	165.77	157.84
Development	4.63	23.17	8.32	4.88	5.18	44.75	137.02	14.50
-02 Foreign Affairs	**679.55**	**705.44**	**688.51**	**766.08**	**785.89**	**688.02**	**731.81**	**809.44**
Recurrent	583.92	678.96	676.55	761.30	785.15	669.19	720.81	770.80
Development	95.63	26.48	11.96	4.78	0.74	18.83	11.00	38.64
-03 Financial Administration	**382.91**	**431.65**	**400.40**	**502.16**	**419.53**	**382.28**	**515.65**	**649.11**
Recurrent	315.03	320.42	372.04	420.98	402.33	355.91	449.81	553.66
Development	67.88	111.23	28.36	81.18	17.20	26.37	65.84	95.45
-04 Government Construction, Services and Buildings	**709.10**	**816.75**	**527.21**	**375.28**	**388.71**	**517.95**	**808.49**	**828.63**
Recurrent	334.97	365.31	262.65	213.69	214.12	323.13	377.90	350.12
Development	374.13	451.44	264.56	161.59	174.59	194.82	430.59	478.51
-05 Government Transport Services	**976.39**	**666.78**	**699.88**	**681.99**	**768.12**	**739.89**	**655.39**	**737.07**
Recurrent	847.38	649.57	683.46	675.17	763.46	713.42	596.76	689.77
Development	129.01	17.21	16.42	6.82	4.66	26.47	58.63	47.30
-06 Immigration	**79.05**	**96.15**	**99.78**	**106.82**	**119.94**	**128.29**	**143.21**	**151.11**
Recurrent	79.05	96.15	99.78	106.82	119.94	128.29	143.21	151.11
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-07 Other	**2,019.49**	**2,314.36**	**2,418.04**	**2,398.36**	**3,996.12**	**3,316.25**	**3,558.51**	**3,856.98**
Recurrent	1,849.71	2,087.44	2,279.51	2,318.65	3,906.80	3,009.37	3,376.80	3,482.20
Development	169.78	226.92	138.53	79.71	89.32	306.88	181.71	374.78
12 Public Order and Safety	**1,799.56**	**2,187.91**	**2,372.05**	**2,368.00**	**2,536.33**	**2,689.80**	**3,189.45**	**3,563.38**
Recurrent	1,308.61	1,393.75	1,694.36	1,886.92	2,260.97	2,318.00	2,599.13	3,045.30
Development	490.95	794.16	677.69	481.08	275.36	371.80	590.32	518.08
-01 Courts and Legal Administration	**540.68**	**743.60**	**900.19**	**883.30**	**883.31**	**934.15**	**1,127.18**	**1,272.80**
Recurrent	306.30	212.50	410.97	530.29	683.71	676.79	809.58	925.72
Development	234.38	531.10	489.22	353.01	199.60	257.36	317.60	347.08
-02 Police	**1,018.44**	**1,211.11**	**1,248.78**	**1,255.27**	**1,375.06**	**1,449.59**	**1,664.83**	**1,829.88**
Recurrent	818.45	978.78	1,077.02	1,144.31	1,325.00	1,361.47	1,479.83	1,680.88
Development	199.99	232.33	171.76	110.96	50.06	88.12	185.00	149.00
-03 Prisons	**240.44**	**233.20**	**223.08**	**229.43**	**277.96**	**306.06**	**397.44**	**460.70**
Recurrent	183.86	202.47	206.37	212.32	252.26	279.74	309.72	438.70
Development	56.58	30.73	16.71	17.11	25.70	26.32	87.72	22.00

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15 Revised Budget	2015/16 Budget
2. Defence	**2,371.57**	**2,359.07**	**2,371.67**	**2,521.70**	**2,480.05**	**2,605.24**	**3,795.87**	**4,088.52**
Recurrent	1,909.38	1,879.12	1,856.45	1,945.18	2,009.25	2,061.35	2,726.87	2,983.78
Development	462.19	479.95	515.22	576.52	470.80	543.89	1,069.00	1,104.74
3. Education	**7,748.36**	**9,299.92**	**9,294.91**	**8,379.94**	**8,519.11**	**9,456.00**	**11,102.67**	**11,751.31**
Recurrent	6,818.32	7,474.58	7,640.57	7,921.18	8,072.19	8,763.12	9,824.22	10,638.90
Development	930.04	1,825.34	1,654.34	458.76	446.92	692.88	1,278.45	1,112.41
PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-01 General Administration and Research	**221.36**	**501.55**	**689.65**	**963.50**	**673.59**	**778.59**	**1,322.19**	**1,404.02**
Recurrent	214.23	494.48	687.12	962.44	664.94	736.89	1,283.99	1,392.72
Development	7.13	7.07	2.53	1.06	8.65	41.70	38.20	11.30
-02 Schools incl. Bursaries	**3,835.25**	**4,968.96**	**4,937.71**	**3,966.34**	**4,333.00**	**5,539.29**	**6,221.07**	**5,935.04**
Recurrent (c)	3,338.86	3,545.21	3,506.20	3,603.29	3,959.08	4,944.42	5,056.81	4,887.18
Development	496.39	1,423.75	1,431.51	363.05	373.92	594.87	1,164.26	1,047.86
-03 Universities and Teachers Colleges	**839.90**	**1,159.70**	**740.69**	**986.77**	**704.26**	**506.13**	**949.05**	**1,161.20**
Recurrent	680.78	1,039.41	669.50	943.36	689.36	490.89	941.45	1,134.60
Development	159.12	120.29	71.19	43.41	14.90	15.24	7.60	26.60
PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-04 Post Secondary Bursaries and Overseas Training	**2,192.54**	**1,985.39**	**2,245.64**	**1,844.41**	**2,080.86**	**1,922.30**	**1,902.34**	**2,312.24**
Recurrent	2,192.54	1,985.39	2,245.64	1,844.41	2,080.86	1,922.30	1,902.34	2,312.24
-05 Vocational and Other Training	**659.31**	**684.32**	**681.22**	**618.92**	**727.40**	**709.69**	**708.02**	**938.81**
Recurrent	391.91	410.09	532.11	567.68	677.95	668.62	639.63	912.16
Development	267.40	274.23	149.11	51.24	49.45	41.07	68.39	26.65
4. Health	**3,039.84**	**3,372.06**	**3,317.96**	**4,381.14**	**4,355.05**	**4,531.13**	**5,693.19**	**5,934.11**
Recurrent	1,886.54	2,021.25	2,475.48	3,455.16	4,152.55	4,508.74	5,291.62	5,745.61
Development	1,153.30	1,350.81	842.48	925.98	202.50	22.39	401.57	188.50
PDSF Loans	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	-3.81	0.00
-01 Administration, Training and Research	**290.31**	**329.02**	**361.53**	**456.52**	**535.17**	**529.10**	**605.44**	**764.00**
Recurrent	290.31	329.02	361.43	456.41	535.12	528.58	603.44	761.30
Development	0.00	0.00	0.10	0.11	0.05	0.52	2.00	2.70
-02 Hospitals, Clinics and Other Services	**2,749.53**	**3,043.04**	**2,956.43**	**3,924.62**	**3,819.88**	**4,002.03**	**5,087.75**	**5,170.11**
Recurrent	1,596.23	1,692.23	2,114.05	2,998.75	3,617.43	3,980.16	4,688.18	4,984.31
Development	1,153.30	1,350.81	842.38	925.87	202.45	21.87	399.57	185.80
PDSF/RSF Loans	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	-3.81	0.00
5. Food and Social Welfare Programmes	**723.81**	**727.06**	**675.12**	**719.07**	**923.86**	**1,660.01**	**1,188.00**	**1,941.94**
Recurrent	412.41	389.21	384.34	396.29	769.01	906.80	947.75	1,065.67
Development	311.40	337.85	290.78	322.78	154.85	753.21	240.25	876.27

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15 Revised Budget	2015/16 Budget
6. Housing, Urban and Regional Development	**3,104.45**	**3,480.38**	**2,741.08**	**2,861.61**	**2,482.97**	**1,989.49**	**3,007.60**	**3,068.75**
Recurrent	1,425.51	1,416.47	1,435.16	1,437.77	1,155.49	1,323.22	1,423.00	1,744.18
Development	1,698.50	2,082.95	1,319.17	1,439.05	1,355.39	692.11	1,606.89	1,346.86
PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	-19.56	-19.04	-13.25	-15.21	-27.91	-25.84	-22.29	-22.29
-01 Housing	**488.20**	**552.99**	**516.48**	**515.80**	**580.18**	**239.37**	**264.76**	**275.81**
Recurrent	416.97	435.34	499.98	519.65	552.10	236.64	287.05	288.10
Development	81.47	127.87	28.65	11.36	46.48	18.86	0.00	10.00
PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	-10.24	-10.22	-12.15	-15.21	-18.40	-16.13	-22.29	-22.29
-02 Local and Regional Development n.e.c.	**1,815.00**	**1,852.64**	**1,481.00**	**1,484.47**	**1,261.43**	**1,175.11**	**1,943.79**	**1,520.64**
Recurrent	925.91	930.95	887.23	852.42	539.46	1,002.99	1,064.70	1,310.13
Development	889.09	921.69	593.77	632.05	721.97	172.12	879.09	210.51
-03 Urban Infrastructure	**801.25**	**1,074.75**	**743.60**	**861.34**	**641.36**	**575.01**	**799.05**	**1,272.30**
Recurrent	82.63	50.18	47.95	65.70	63.93	83.59	71.25	145.95
Development	727.94	1,033.39	696.75	795.64	586.94	501.13	727.80	1,126.35
PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	-9.32	-8.82	-1.10	0.00	-9.51	-9.71	0.00	0.00
7. Other Community and Social Services	**992.97**	**1,089.77**	**1,015.13**	**863.97**	**955.85**	**1,207.45**	**1,850.50**	**1,931.13**
Recurrent	581.89	748.14	778.19	814.24	854.00	1,102.38	1,443.64	1,553.43
Development	411.08	341.63	236.94	49.73	101.85	105.07	406.86	377.70
PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-01 Cultural, Recreational and Related Services	**475.33**	**603.22**	**560.79**	**419.38**	**437.55**	**641.32**	**964.63**	**1,085.14**
Recurrent	261.57	361.12	374.86	393.08	408.69	596.10	849.10	972.54
Development	213.76	242.10	185.93	26.30	28.86	45.22	115.53	112.60
PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-02 Broadcasting and Press	**271.16**	**191.62**	**166.26**	**177.39**	**236.17**	**240.74**	**419.81**	**404.51**
Recurrent	173.83	158.31	151.53	171.69	188.41	200.19	212.39	234.81
Development	97.33	33.31	14.73	5.70	47.76	40.55	207.42	169.70
-03 Conservation and Wildlife	**246.48**	**294.93**	**288.08**	**267.20**	**282.13**	**325.39**	**466.06**	**441.48**
Recurrent	146.49	228.71	251.80	249.47	256.90	306.09	382.15	346.08
Development	99.99	66.22	36.28	17.73	25.23	19.30	83.91	95.40
8. Economic Services	**7,438.07**	**8,388.47**	**8,330.39**	**8,498.25**	**8,212.85**	**7,630.75**	**10,405.27**	**10,084.05**
Recurrent	2,455.59	2,681.17	3,059.76	3,244.60	2,854.15	3,218.43	3,458.79	3,778.34
Development	5,159.85	4,936.58	5,366.93	5,362.81	4,980.28	5,109.24	6,999.87	6,359.42
PDSF/RSF Loans	0.00	899.00	0.00	63.27	402.05	0.00	0.00	0.00
less Loan Repayments	-177.37	-128.28	-96.30	-172.43	-23.63	-696.92	-53.39	-53.71
-01 General Administration, Regulation and Technical Services	**150.33**	**137.15**	**105.39**	**137.15**	**124.50**	**300.28**	**382.35**	**476.76**
Recurrent	81.05	113.41	53.03	83.60	88.47	199.57	172.60	214.96
Development	69.28	23.74	52.36	53.55	36.03	100.71	209.75	261.80

		2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15 Revised Budget	2015/16 Budget
-02	**Agriculture, Forestry and Fishing**	**1,498.90**	**1,184.97**	**1,107.13**	**1,289.44**	**1,538.43**	**1,749.73**	**2,280.39**	**2,126.05**
	Recurrent	810.50	843.95	821.97	829.46	943.39	1,074.56	1,113.29	1,070.88
	Development	688.53	347.50	287.03	396.84	298.27	675.17	1,194.00	1,082.07
	PDSF/RSF Loans	0.00	0.00	0.00	63.27	297.05	0.00	0.00	0.00
	less Loan Repayments	-0.13	-6.48	-1.87	-0.13	-0.28	0.00	-26.90	-26.90
-03	**Mining**	**179.63**	**768.59**	**619.20**	**729.76**	**283.75**	**-137.11**	**219.19**	**433.22**
	Recurrent	144.42	151.11	601.19	683.54	176.76	207.50	157.78	270.82
	Development	35.21	47.48	18.01	197.55	1.99	0.06	61.41	162.40
	PDSF/RSF Loans	0.00	570.00	0.00	0.00	105.00	324.00	0.00	0.00
	less Repayments	0.00	0.00	0.00	-151.33	0.00	-668.67	0.00	0.00
-04	**Electricity and Water Supply**	**2,843.10**	**1,857.20**	**2,832.91**	**2,522.43**	**3,442.30**	**3,429.22**	**3,657.68**	**3,168.57**
	Recurrent	404.85	402.84	296.79	273.07	246.12	130.20	140.04	110.50
	Development	2,455.95	1,465.17	2,565.17	2,269.06	3,219.10	3,322.42	3,543.72	3,084.47
	PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	less Loan Repayments	-17.70	-10.81	-29.05	-19.70	-22.92	-23.40	-26.08	-26.40
-05	**Roads**	**1,086.86**	**1,900.46**	**1,917.94**	**2,000.53**	**1,162.70**	**1,077.80**	**1,189.97**	**1,544.78**
	Recurrent	255.85	269.68	365.79	385.75	533.26	582.02	675.67	774.78
	Development	831.01	1,630.78	1,552.15	1,614.78	629.44	495.78	514.30	770.00
-06	**Air Transport**	**831.57**	**955.20**	**561.23**	**445.27**	**370.90**	**273.30**	**720.40**	**357.00**
	Recurrent	110.85	82.55	0.00	0.00	0.00	0.00	0.00	0.00
	Development	720.72	872.65	561.23	445.27	370.90	273.30	720.40	357.00
	PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-07	**Rail Transport**	**9.42**	**0.00**	**0.00**	**100.00**	**200.00**	**50.00**	**148.20**	**0.00**
	Recurrent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development	104.00	0.00	0.00	100.00	200.00	50.00	148.20	0.00
	PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	less Loan Repayments	-94.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-08	**Post and Telecommunication**	**215.12**	**559.99**	**427.79**	**527.84**	**536.60**	**397.26**	**922.28**	**1,039.65**
	Recurrent	140.23	145.02	226.69	257.79	316.48	207.56	325.24	411.02
	Development	135.55	475.33	261.16	270.09	220.12	189.72	597.09	628.68
	PDSF/RSF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	less Loan Repayments	-60.66	-60.36	-60.06	-0.04	0.00	-0.02	-0.05	-0.05
-09	**Other Transport**	**18.23**	**6.96**	**3.89**	**0.84**	**0.56**	**2.08**	**1.00**	**5.00**
	Recurrent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development	18.23	6.96	3.89	0.84	0.56	2.08	1.00	5.00
-10	**Promotion of Commerce and Industry**	**604.91**	**1,017.95**	**754.91**	**744.99**	**553.11**	**812.19**	**883.81**	**933.02**
	Recurrent	507.84	672.61	694.30	731.39	549.67	817.02	874.17	925.38
	Development	101.37	66.97	65.93	14.83	3.87	0.00	10.00	8.00
	PDSF/RSF Loans	0.00	329.00	0.00	0.00	0.00	0.00	0.00	0.00
	less Loan Repayments	-4.30	-50.63	-5.32	-1.23	-0.43	-4.83	-0.36	-0.36
-11	**Storage**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Recurrent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	**Unallocated Expenditure**	**2,963.65**	**3,394.61**	**3,291.77**	**3,137.19**	**3,662.49**	**3,686.44**	**4,314.82**	**4,585.06**
-01	**Public Debt Interest**	**282.08**	**369.78**	**523.54**	**586.57**	**671.98**	**687.47**	**907.05**	**1,078.65**
	Recurrent	282.08	369.78	523.54	586.57	671.98	687.47	907.05	1,078.65
-02	**Revenue Support Grants**	**2,681.57**	**3,024.83**	**2,768.23**	**2,550.62**	**2,990.51**	**2,998.97**	**3,407.77**	**3,506.41**
	Recurrent	2,681.57	3,024.83	2,768.23	2,550.62	2,990.51	2,998.97	3,407.77	3,506.41
	Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15 Revised Budget	2015/16 Original Budget
Total Expenditures and Net Lending as per Table V	**35,150.70**	**39,489.22**	**38,417.45**	**38,667.45**	**40,736.11**	**41,729.76**	**51,263.22**	**54,152.93**
Recurrent	23,889.26	25,731.82	27,089.30	28,836.15	32,105.96	33,219.81	37,860.90	41,295.77
Development	11,458.37	13,005.72	11,371.70	9,955.67	8,279.64	8,908.71	13,478.00	12,933.16
PDSF/RSF Loans	0.00	899.00	66.00	63.27	402.05	324.00	0.00	0.00
Less Repayments	-196.93	-147.32	-109.55	-187.64	-51.54	-722.76	-75.68	-76.00

Notes:

(a) This classification is based on the fuctional structure set out in the International Monetary Fund's Manual on Government Finance Statistics. It covers all Government outlays including loans from the Public Debt Service Fund (PDSF) and the net of repayment of loans from the PDSF,and Development Fund.

(b) The estimates shown are based on appropriations presented to Parliament. For 2014/2015, the estimates are based on the original budget estimates plus supplementary estimates approved to December, 2014. The 2015/2016 estimates are those contained in the Budget document "2015/2016 Estimates of Expenditure from the Consolidated and Development Funds".

(c) The Department of Teaching Service Management which provides personnel for both Schools and Teacher Training Colleges is included under function 3.02.