TABLE III - SUMMARY OF CONSOLIDATED FUND REVENUE FOR THE FINANCIAL YEARS 2009/2010 TO 2016/2017

PULA

		2009/10	2010/11	2011/12	2012/13 Actual	2013/14	2014/15	2015/16 Revised	2016/17 Budget
0100	Parliament	364,637	327,523	385,888	408,394	219,314	557,600	195,100	96,110
0200	State President	23,229,837	44,597,194	47,404,245	59,152,701	49,769,500	54,187,054	52,599,470	54,958,740
0300	Finance & Dev. Planning	24,163,047,554	24,950,799,445	29,831,495,398	33,027,835,104	37,429,251,514	42,140,996,127	38,564,020,450	36,156,041,190
0400	Labour & Home Affairs	47,843,782	65,457,628	109,703,267	119,846,344	106,437,300	105,175,746	88,990,160	97,355,110
0500	Agriculture	27,502,144	27,297,245	64,990,170	11,613,733	9,041,575	9,272,852	9,717,740	10,195,660
0600	Education	49,962,786	62,626,060	53,542,892	58,986,475	56,551,022	62,782,024	53,447,110	57,628,620
0700	Trade and Industry	50,159,718	48,383,317	57,276,694	48,139,268	59,697,488	63,230,977	56,295,470	72,303,750
0800	Local Government	9,355,560	1,930,132	1,621,347	13,259,664	21,740,565	15,915,903	1,319,980	1,270,560
0900	Works and Transport	762,426,265	0	0	0	0	0	0	0
1000	Minerals, Engy & Water Res.	6,861,877,487	9,165,532,679	10,700,978,123	8,862,036,621	12,262,259,057	14,043,687,890	13,846,006,200	12,728,588,550
1100	Health	32,726,247	17,790,942	14,550,305	15,993,254	14,888,701	13,010,264	12,208,750	13,255,080
1200	Administration of Justice	36,026,674	19,934,083	44,844,760	43,671,574	33,593,703	56,024,047	46,430,000	71,865,000
1300	Attorney General's Chambers	1,527,108	988,024	1,526,954	1,370,796	902,622	646,488	1,135,170	1,155,760
1400	Auditor General	828,115	20,686	959,980	540,758	633,968	10,525	626,200	702,600
1500	Foreign Affairs & Inter. Co-op.	8,864,064	6,842,738	8,071,239	18,545,926	8,043,995	7,985,675	5,454,370	5,755,020
1600	Independent Elec Comm	68,090	24,188	163,574	80,203	25,187	37,099	21,510	32,010
1700	Office of the Ombudsman	12,791	20,174	24,884	30,542	28,826	36,419	30,550	30,550
1800	Lands and Housing	149,699,158	161,881,805	188,269,123	166,814,313	181,595,428	192,064,675	198,161,390	185,244,530
1900	Communications, Sci & Tech.	51,958,450	0	0	0	0	0	0	0
2000	Environ, Wildlife & Tourism	52,528,429	50,215,423	54,034,768	53,590,107	56,995,468	51,756,036	54,364,090	70,101,340
2100	Industrial Court	46,466	39,183	65,367	71,183	102,534	42,530	65,010	65,000
2200	Youth, Sports & Culture	829,132	1,283,603	2,226,692	21,608,673	4,900,339	3,988,411	4,163,410	6,175,120
2300	Infrastructure, Sci. and Tech.	0	1,639,282	3,963,566	2,945,245	2,528,377	5,887,286	2,096,570	2,692,650
2400	Transport and Communications	697,940	819,153,948	532,422,147	574,308,851	587,357,313	498,892,842	702,044,530	692,086,100
2500	Defence, Justice and Security	0	40,470,910	17,645,805	14,448,908	21,142,029	25,191,699	13,658,520	24,861,820
TOTAL		**32,331,582,434**	**35,487,256,212**	**41,736,167,188**	**43,115,298,637**	**50,907,705,825**	**57,351,380,169**	**53,713,051,750**	**50,252,460,870**