TABLE VI - FUNCTIONAL CLASSIFICATION OF EXPENDITURE AND NET LENDING (a)

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Revised Budget	2016/17 Budget
1. General Public Services	**7,377.88**	**7,313.42**	**7,304.58**	**9,143.88**	**8,639.25**	**9,635.95**	**10,801.12**	**9,817.01**
Recurrent	5,727.27	6,167.58	6,484.54	8,576.83	7,649.33	8,456.35	9,226.86	8,363.99
Development	1,650.61	1,145.84	820.04	567.05	989.92	1,179.60	1,574.26	1,453.02
11 General Administration	**5,189.97**	**4,941.37**	**4,936.58**	**6,607.55**	**5,949.45**	**6,545.86**	**7,216.03**	**6,170.84**
Recurrent	4,333.52	4,473.22	4,597.62	6,315.86	5,331.33	5,849.03	6,159.85	5,427.61
Development	856.45	468.15	338.96	291.69	618.12	696.83	1,056.18	743.23
-01 Legislature	**158.84**	**107.55**	**105.89**	**129.24**	**176.77**	**281.17**	**174.89**	**187.84**
Recurrent	135.67	99.23	101.01	124.06	132.02	159.11	160.39	172.90
Development	23.17	8.32	4.88	5.18	44.75	122.06	14.50	14.94
-02 Foreign Affairs	**705.44**	**688.51**	**766.08**	**785.89**	**688.02**	**704.43**	**811.24**	**785.18**
Recurrent	678.96	676.55	761.30	785.15	669.19	697.73	772.60	754.13
Development	26.48	11.96	4.78	0.74	18.83	6.70	38.64	31.05
-03 Financial Administration	**431.65**	**400.40**	**502.16**	**419.53**	**382.28**	**508.58**	**649.11**	**593.16**
Recurrent	320.42	372.04	420.98	402.33	355.91	466.99	553.66	547.47
Development	111.23	28.36	81.18	17.20	26.37	41.59	95.45	45.69
-04 Government Construction, Services and Buildings	**816.75**	**527.21**	**375.28**	**388.71**	**517.95**	**575.38**	**828.63**	**581.17**
Recurrent	365.31	262.65	213.69	214.12	323.13	303.51	350.12	234.69
Development	451.44	264.56	161.59	174.59	194.82	271.87	478.51	346.48
-05 Government Transport Services	**666.78**	**699.88**	**681.99**	**768.12**	**739.89**	**677.36**	**744.07**	**616.30**
Recurrent	649.57	683.46	675.17	763.46	713.42	644.09	689.77	570.20
Development	17.21	16.42	6.82	4.66	26.47	33.27	54.30	46.10
-06 Immigration	**96.15**	**99.78**	**106.82**	**119.94**	**128.29**	**141.29**	**151.11**	**154.62**
Recurrent	96.15	99.78	106.82	119.94	128.29	141.29	151.11	154.62
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-07 Other	**2,314.36**	**2,418.04**	**2,398.36**	**3,996.12**	**3,316.25**	**3,657.65**	**3,856.98**	**3,252.57**
Recurrent	2,087.44	2,279.51	2,318.65	3,906.80	3,009.37	3,436.31	3,482.20	2,993.60
Development	226.92	138.53	79.71	89.32	306.88	221.34	374.78	258.97
12 Public Order and Safety	**2,187.91**	**2,372.05**	**2,368.00**	**2,536.33**	**2,689.80**	**3,090.09**	**3,585.09**	**3,646.17**
Recurrent	1,393.75	1,694.36	1,886.92	2,260.97	2,318.00	2,607.32	3,067.01	2,936.38
Development	794.16	677.69	481.08	275.36	371.80	482.77	518.08	709.79
-01 Courts and Legal Administration	**743.60**	**900.19**	**883.30**	**883.31**	**934.15**	**1,022.95**	**1,294.51**	**1,400.89**
Recurrent	212.50	410.97	530.29	683.71	676.79	783.89	947.43	1,042.20
Development	531.10	489.22	353.01	199.60	257.36	239.06	347.08	358.69
-02 Police	**1,211.11**	**1,248.78**	**1,255.27**	**1,375.06**	**1,449.59**	**1,690.87**	**1,829.88**	**1,868.46**
Recurrent	978.78	1,077.02	1,144.31	1,325.00	1,361.47	1,521.79	1,680.88	1,578.66
Development	232.33	171.76	110.96	50.06	88.12	169.08	149.00	289.80
-03 Prisons	**233.20**	**223.08**	**229.43**	**277.96**	**306.06**	**376.27**	**460.70**	**376.82**
Recurrent	202.47	206.37	212.32	252.26	279.74	301.64	438.70	315.52
Development	30.73	16.71	17.11	25.70	26.32	74.63	22.00	61.30

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Revised Budget	2016/17 Budget
2. Defence	**2,359.07**	**2,371.67**	**2,521.70**	**2,480.05**	**2,605.24**	**3,275.81**	**4,088.52**	**6,114.24**
Recurrent	1,879.12	1,856.45	1,945.18	2,009.25	2,061.35	2,494.97	2,983.78	2,907.09
Development	479.95	515.22	576.52	470.80	543.89	780.84	1,104.74	3,207.15
3. Education	**9,299.92**	**9,294.91**	**8,379.94**	**8,519.11**	**9,456.00**	**11,656.78**	**12,076.87**	**12,148.79**
Recurrent	7,474.58	7,640.57	7,921.18	8,072.19	8,763.12	10,378.64	10,638.90	10,766.03
Development	1,825.34	1,654.34	458.76	446.92	692.88	1,278.14	1,437.97	1,382.76
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-01 General Administration and Research	**501.55**	**689.65**	**963.50**	**673.59**	**778.59**	**1,455.69**	**1,404.02**	**1,589.59**
Recurrent	494.48	687.12	962.44	664.94	736.89	1,432.57	1,392.72	1,585.29
Development	7.07	2.53	1.06	8.65	41.70	23.12	11.30	4.30
-02 Schools incl. Bursaries	**4,968.96**	**4,937.71**	**3,966.34**	**4,333.00**	**5,539.29**	**6,142.94**	**6,260.60**	**6,520.12**
Recurrent (c)	3,545.21	3,506.20	3,603.29	3,959.08	4,944.42	4,953.18	4,887.18	5,199.96
Development	1,423.75	1,431.51	363.05	373.92	594.87	1,189.76	1,373.42	1,320.16
-03 Universities and Teachers Colleges	**1,159.70**	**740.69**	**986.77**	**704.26**	**506.13**	**858.75**	**1,161.20**	**1,035.57**
Recurrent	1,039.41	669.50	943.36	689.36	490.89	838.12	1,134.60	1,024.67
Development	120.29	71.19	43.41	14.90	15.24	20.63	26.60	10.90
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-04 Post Secondary Bursaries and Overseas Training	**1,985.39**	**2,245.64**	**1,844.41**	**2,080.86**	**1,922.30**	**2,471.03**	**2,312.24**	**2,139.28**
Recurrent	1,985.39	2,245.64	1,844.41	2,080.86	1,922.30	2,471.03	2,312.24	2,139.28
-05 Vocational and Other Training	**684.32**	**681.22**	**618.92**	**727.40**	**709.69**	**728.37**	**938.81**	**864.23**
Recurrent	410.09	532.11	567.68	677.95	668.62	683.74	912.16	816.83
Development	274.23	149.11	51.24	49.45	41.07	44.63	26.65	47.40
4. Health	**3,372.06**	**3,317.96**	**4,381.14**	**4,355.05**	**4,531.13**	**5,319.73**	**5,938.11**	**6,325.37**
Recurrent	2,021.25	2,475.48	3,455.16	4,152.55	4,508.74	5,275.84	5,749.61	5,772.06
Development	1,350.81	842.48	925.98	202.50	22.39	43.89	188.50	553.31
PDSF/DDF Loans	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	-7.34	0.00	0.00
-01 Administration, Training and Research	**329.02**	**361.53**	**456.52**	**535.17**	**529.10**	**605.27**	**764.00**	**789.59**
Recurrent	329.02	361.43	456.41	535.12	528.58	604.65	761.30	788.69
Development	0.00	0.10	0.11	0.05	0.52	0.62	2.70	0.90
-02 Hospitals, Clinics and Other Services	**3,043.04**	**2,956.43**	**3,924.62**	**3,819.88**	**4,002.03**	**4,714.46**	**5,174.11**	**5,535.78**
Recurrent	1,692.23	2,114.05	2,998.75	3,617.43	3,980.16	4,671.19	4,988.31	4,983.37
Development	1,350.81	842.38	925.87	202.45	21.87	43.27	185.80	552.41
PDSF/DDF Loans	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	-7.34	0.00	0.00
5. Food and Social Welfare Programmes	**727.06**	**675.12**	**719.07**	**923.86**	**1,660.01**	**1,771.19**	**2,179.40**	**1,898.27**
Recurrent	389.21	384.34	396.29	769.01	906.80	936.21	1,303.13	969.53
Development	337.85	290.78	322.78	154.85	753.21	834.98	876.27	928.74

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Revised Budget	2016/17 Budget
6. Housing, Urban and Regional Development	**3,480.38**	**2,741.08**	**2,861.61**	**2,482.97**	**1,989.49**	**2,029.98**	**3,068.75**	**2,680.48**
Recurrent	1,416.47	1,435.16	1,437.77	1,155.49	1,323.22	1,303.39	1,744.18	1,399.70
Development	2,082.95	1,319.17	1,439.05	1,355.39	692.11	755.80	1,346.86	1,303.07
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	-19.04	-13.25	-15.21	-27.91	-25.84	-29.21	-22.29	-22.29
-01 Housing	**552.99**	**516.48**	**515.80**	**580.18**	**239.37**	**246.30**	**275.81**	**254.88**
Recurrent	435.34	499.98	519.65	552.10	236.64	262.46	288.10	263.17
Development	127.87	28.65	11.36	46.48	18.86	0.00	10.00	14.00
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	-10.22	-12.15	-15.21	-18.40	-16.13	-16.16	-22.29	-22.29
-02 Local and Regional Development n.e.c.	**1,852.64**	**1,481.00**	**1,484.47**	**1,261.43**	**1,175.11**	**1,145.96**	**1,520.64**	**1,621.64**
Recurrent	930.95	887.23	852.42	539.46	1,002.99	946.67	1,310.13	1,003.93
Development	921.69	593.77	632.05	721.97	172.12	199.29	210.51	617.71
-03 Urban Infrastructure	**1,074.75**	**743.60**	**861.34**	**641.36**	**575.01**	**637.72**	**1,272.30**	**803.96**
Recurrent	50.18	47.95	65.70	63.93	83.59	94.26	145.95	132.60
Development	1,033.39	696.75	795.64	586.94	501.13	556.51	1,126.35	671.36
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	-8.82	-1.10	0.00	-9.51	-9.71	-13.05	0.00	0.00
7. Other Community and Social Services	**1,089.77**	**1,015.13**	**863.97**	**955.85**	**1,207.45**	**1,608.12**	**1,931.13**	**1,948.21**
Recurrent	748.14	778.19	814.24	854.00	1,102.38	1,392.28	1,553.43	1,586.19
Development	341.63	236.94	49.73	101.85	105.07	215.84	377.70	362.02
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-01 Cultural, Recreational and Related Services	**603.22**	**560.79**	**419.38**	**437.55**	**641.32**	**901.56**	**1,085.14**	**1,050.73**
Recurrent	361.12	374.86	393.08	408.69	596.10	807.35	972.54	997.51
Development	242.10	185.93	26.30	28.86	45.22	94.21	112.60	53.22
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-02 Broadcasting and Press	**191.62**	**166.26**	**177.39**	**236.17**	**240.74**	**323.69**	**404.51**	**361.21**
Recurrent	158.31	151.53	171.69	188.41	200.19	227.04	234.81	245.46
Development	33.31	14.73	5.70	47.76	40.55	96.65	169.70	115.75
-03 Conservation and Wildlife	**294.93**	**288.08**	**267.20**	**282.13**	**325.39**	**382.87**	**441.48**	**536.27**
Recurrent	228.71	251.80	249.47	256.90	306.09	357.89	346.08	343.22
Development	66.22	36.28	17.73	25.23	19.30	24.98	95.40	193.05
8. Economic Services	**8,388.47**	**8,330.39**	**8,498.25**	**8,212.85**	**7,954.75**	**11,141.27**	**11,292.16**	**9,229.43**
Recurrent	2,681.17	3,059.76	3,244.60	2,854.15	3,218.43	3,212.76	3,934.18	3,652.00
Development	4,936.58	5,366.93	5,362.81	4,980.28	5,109.24	7,982.94	7,411.69	5,631.14
PDSF/DDF Loans	899.00	0.00	63.27	402.05	324.00	140.00	0.00	0.00
less Loan Repayments	-128.28	-96.30	-172.43	-23.63	-696.92	-194.43	-53.71	-53.71
-01 General Administration, Regulation and Technical Services	**137.15**	**105.39**	**137.15**	**124.50**	**300.28**	**385.05**	**476.76**	**430.30**
Recurrent	113.41	53.03	83.60	88.47	199.57	201.03	214.96	283.48
Development	23.74	52.36	53.55	36.03	100.71	184.02	261.80	146.82

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Revised Budget	2016/17 Budget
-02 Agriculture, Forestry and Fishing	**1,184.97**	**1,107.13**	**1,289.44**	**1,538.43**	**1,749.73**	**2,099.29**	**2,281.89**	**1,863.50**
Recurrent	843.95	821.97	829.46	943.39	1,074.56	1,020.53	1,226.72	1,097.73
Development	347.50	287.03	396.84	298.27	675.17	1,078.76	1,082.07	792.67
PDSF/DDF Loans	0.00	0.00	63.27	297.05	0.00	0.00	0.00	0.00
less Loan Repayments	-6.48	-1.87	-0.13	-0.28	0.00	0.00	-26.90	-26.90
-03 Mining	**768.59**	**619.20**	**729.76**	**283.75**	**-137.11**	**26.48**	**433.22**	**351.57**
Recurrent	151.11	601.19	683.54	176.76	207.50	176.03	270.82	255.55
Development	47.48	18.01	197.55	1.99	0.06	20.45	162.40	96.02
PDSF/DDF Loans	570.00	0.00	0.00	105.00	324.00	0.00	0.00	0.00
less Repayments	0.00	0.00	-151.33	0.00	-668.67	-170.00	0.00	0.00
-04 Electricity and Water Supply	**1,857.20**	**2,832.91**	**2,522.43**	**3,442.30**	**3,429.22**	**5,073.07**	**4,220.84**	**3,238.78**
Recurrent	402.84	296.79	273.07	246.12	130.20	99.51	110.50	118.76
Development	1,465.17	2,565.17	2,269.06	3,219.10	3,322.42	4,988.27	4,136.74	3,146.42
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	-10.81	-29.05	-19.70	-22.92	-23.40	-14.71	-26.40	-26.40
-05 Roads	**1,900.46**	**1,917.94**	**2,000.53**	**1,162.70**	**1,077.80**	**1,099.72**	**1,544.78**	**1,273.64**
Recurrent	269.68	365.79	385.75	533.26	582.02	534.32	774.78	559.98
Development	1,630.78	1,552.15	1,614.78	629.44	495.78	565.40	770.00	713.66
-06 Air Transport	**955.20**	**561.23**	**445.27**	**370.90**	**273.30**	**584.86**	**357.00**	**197.20**
Recurrent	82.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development	872.65	561.23	445.27	370.90	273.30	584.86	357.00	197.20
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-07 Rail Transport	**0.00**	**0.00**	**100.00**	**200.00**	**50.00**	**198.20**	**0.00**	**0.00**
Recurrent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development	0.00	0.00	100.00	200.00	50.00	198.20	0.00	0.00
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-08 Post and Telecommunication	**559.99**	**427.79**	**527.84**	**536.60**	**397.26**	**804.07**	**1,039.65**	**918.52**
Recurrent	145.02	226.69	257.79	316.48	207.56	311.16	411.02	425.57
Development	475.33	261.16	270.09	220.12	189.72	352.98	628.68	493.00
PDSF/DDF Loans	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00
less Loan Repayments	-60.36	-60.06	-0.04	0.00	-0.02	-0.07	-0.05	-0.05
-09 Other Transport	**6.96**	**3.89**	**0.84**	**0.56**	**2.08**	**1.10**	**5.00**	**0.00**
Recurrent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development	6.96	3.89	0.84	0.56	2.08	1.10	5.00	0.00
-10 Promotion of Commerce and Industry	**1,017.95**	**754.91**	**744.99**	**553.11**	**812.19**	**869.43**	**933.02**	**955.92**
Recurrent	672.61	694.30	731.39	549.67	817.02	870.18	925.38	910.93
Development	66.97	65.93	14.83	3.87	0.00	8.90	8.00	45.35
PDSF/DDF Loans	329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
less Loan Repayments	-50.63	-5.32	-1.23	-0.43	-4.83	-9.65	-0.36	-0.36
-11 Storage	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Recurrent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Unallocated Expenditure	**3,394.61**	**3,291.77**	**3,137.19**	**3,662.49**	**3,686.44**	**4,132.43**	**4,585.06**	**4,282.73**
-01 Public Debt Interest	**369.78**	**523.54**	**586.57**	**671.98**	**687.47**	**677.73**	**1,078.65**	**736.28**
Recurrent	369.78	523.54	586.57	671.98	687.47	677.73	1,078.65	736.28
-02 Revenue Support Grants	**3,024.83**	**2,768.23**	**2,550.62**	**2,990.51**	**2,998.97**	**3,454.70**	**3,506.41**	**3,546.45**
Recurrent	3,024.83	2,768.23	2,550.62	2,990.51	2,998.97	3,454.70	3,506.41	3,546.45
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16 Revised Budget	2016/17 Budget
Total Expenditures and Net Lending as per Table V	**39,489.22**	**38,417.45**	**38,667.45**	**40,736.11**	**41,729.76**	**50,563.92**	**55,961.12**	**54,444.53**
Recurrent	25,731.82	27,089.30	28,836.15	32,105.96	33,219.81	37,582.87	41,719.13	39,699.32
Development	13,005.72	11,371.70	9,955.67	8,279.64	8,908.71	13,072.03	14,317.99	14,821.21
PDSF/DDF Loans	899.00	66.00	63.27	402.05	324.00	140.00	0.00	0.00
Less Repayments	-147.32	-109.55	-187.64	-51.54	-722.76	-230.98	-76.00	-76.00

Notes:

(a) This classification is based on the fuctional structure set out in the International Monetary Fund's Manual on Government Finance Statistics. It covers all Government outlays including loans from the Public Debt Service Fund (PDSF) and the net of repayment of loans from the PDSF,and Domestic Development Fund.

(b) The estimates shown are based on appropriations presented to Parliament. For 2015/2016, the estimates are based on the original budget estimates plus supplementary estimates approved to December, 2015. The 2015/2016 estimates are those contained in the Budget document "2016/2017 Estimates of Expenditure from the Consolidated and Development Funds".

(c) The Department of Teaching Service Management which provides personnel for both Schools and Teacher Training Colleges is included under function 3.02.