

TABLE IV: SUMMARY OF FINANCING DEVELOPMENT EXPENDITURE

PULA

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
	Actual						Revised	Budget
Description								
External Grants	135,745,446	121,975,890	70,086,742	184,798,000	173,713,810	85,735,820	157,403,955	104,109,534
External Loans	3,474,114,036	372,491,820	316,462,675	490,790,000	472,633,000	105,414,148	473,225,467	773,389,048
Domestic Development Func	7,761,840,423	9,461,200,249	7,893,087,039	8,233,112,682	12,425,668,945	12,581,783,465	15,646,278,333	15,642,794,884
TOTAL	11,371,699,905	9,955,667,959	8,279,636,456	8,908,700,682	13,072,015,755	12,772,933,433	16,276,907,755	16,520,293,466