

Annexure 2: Timelines

Deliverables	Timeline (indicative)
1. Kick-off meeting: Introduction of team members, clarification of roles and responsibilities and presentation of detailed work plan.	2 nd week of May 2021
2. Handover process with former developers	2 nd week of May 2021
3. Ad hoc upload, maintenance and development of the PFM knowledge hub: a. Content upload including but no limited to quarterly upload of Budgets in Africa documents b. Maintenance and development of functionalities	2 nd week of May 2021 – 31 March 2024
4. Handover process to new developers, including a written manual with instructions on handling important backend items for the CABRI Hub.	1 st week of March 2024