**Annexure 2: Timelines**

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| Deliverables | Timeline (indicative) |
| 1. Kick-off meeting: Introduction of team members, clarification of roles and responsibilities and presentation of detailed work plan. | 1st week of May 2021 |
| 2. Handover process with former developers | Last week of April 2021 |
| 3. Ad hoc upload, maintenance and development of the PFM knowledge hub: a. Content upload including but no limited to quarterly upload of Budgets in Africa documentsb. Maintenance and development of functionalities | 1 May 2021 – 31 March 2024 |
| 4. Handover process to new developers, including a written manual with instructions on handling important backend items for the CABRI Hub. | 1st week of March 2024 |