

Annexure 5

Detail for cost breakdown should be based on the specific financial year:

Staffing category	Rate per hour upon signature of contract through the year ending 31/03/2022	Estimated time to be spent (hrs.)	Total (rate x time)
Head developer			
Developers/Designers			
Project Manager			

Staffing category	Rate per hour for the year ending 31/03/2023	Estimated time to be spent (hrs.)	Total (rate x time)
Head developer			
Developers/Designers			
Project Manager			

Staffing category	Rate per hour for the year ending 31/03/2024	Estimated time to be spent (hrs.)	Total (rate x time)
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