**Annexure 5**

Detail for cost breakdown should be based on the specific financial year:

|  |  |  |  |
| --- | --- | --- | --- |
| **Staffing category** | **Rate per hour upon signature of contract through the year ending 31/03/2022** | **Estimated time to be spent (hrs.)** | **Total**  **(rate x time)** |
| Head developer |  |  |  |
| Developers/Designers |  |  |  |
| Project Manager |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Staffing category** | **Rate per hour for the year ending 31/03/2023** | **Estimated time to be spent (hrs.)** | **Total**  **(rate x time)** |
| Head developer |  |  |  |
| Developers/Designers |  |  |  |
| Project Manager |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Staffing category** | **Rate per hour for the year ending 31/03/2024** | **Estimated time to be spent (hrs.)** | **Total**  **(rate x time)** |
| Head developer |  |  |  |
| Developers/Designers |  |  |  |
| Project Manager |  |  |  |