## BUILDING PFM CAPABILITIES

## **Peer Review Seminar**

10 - 12 December 2018 Dakar, Senegal

In April 2018, eight country teams from Central African Republic, Côte d'Ivoire, The Gambia, Ghana, Lesotho, Liberia and Nigeria embarked on an 8-month journey to tackle locally nominated public financial management problems through the Building PFM Capabilities programme (BPFMC). They have deconstructed these problems and sought out solutions using a process of "learning by doing" through an iterative process of adaptation, engagement and collaboration.

The Peer Review Seminar seeks to provide a platform for teams to share their progress, review the work of others and share suggestions of actions that could lead to faster progress being made over the next months.

The first two days will be devoted to team presentations followed by structured feedback and discussions pertaining both to the work achieved as well as the identified next steps. These 90 minutes sessions will be structured as follows:

- 1. Team presentation (35 minutes).
- 2. Feedback and questions from the discussants and their authorizers (15 minutes).
- 3. Feedback and questions from the floor (15 minutes)
- 4. Responses and follow-up (25 minutes). Responses will be given, first, by the authoriser.

The third day will consist in a work led by the authoriser with the team facilitated by their coach to identify the next steps the team will be working on over the next months to continue solving their PFM problem.

The certificate reception will be followed by an award ceremony for teams:

- <u>Best progress</u> for teams that exhibit the deepest understanding of their problems and have articulated and started implementing the most promising steps towards problem resolution.
- <u>Best commitment</u> for teams that displayed the strongest commitment during the action push-period and feedback to other teams during the Peer Review Seminar.
- <u>Best articulation of next steps</u> for teams that demonstrate a coherent set of actions that will lead to success going forward.

Monday 10 December 2018		
08:15 - 08:45	Arrival and registration	
08:45 - 09:00	Opening Remarks	
	Neil Cole (CABRI)	
<b>Session 1</b> 09:00 – 10:30	Liberia: Limited Allocation of Funds for Public Sector Investment Projects and underutilisation of allocated funds	
00.00 10.00	Presenters: The Innovators (Liberia)	
	Authorizer: Hon. Jesse B Korboi (Assistant Minister of Budget)	
	Discussants: The Pace Setters (Nigeria)	
	Moderator: Awa Touray (CABRI)	
10:30 - 11:00	Tea and coffee	
Session 2	Ghana: Overspending by MDAs leading to budget overruns which impede	
11:00 - 12:30	service delivery	
	Presenters: The Game changers (Ghana)	
	Discussants: Melting Pot (The Gambia)	
	Moderator: Michael Castro (CABRI)	
12:30 - 13:30	Lunch	
<b>Session 3</b> 13:30 - 15:00	The Gambia: Weak oversight of SOEs increasing the risk of contingent liabilities, restricting government's fiscal space	
	Presenters: A-team (The Gambia)	
	Discussants: The Spice Girls (Lesotho)	
	Moderator: Adil Ababou (CABRI)	
15:00 - 15:30	Tea and coffee	
<b>Session 4</b> 15:30 - 17:00	<u>Central African Republic</u> : Deviations between planned and actual capital expenditure	
10100 17100	Presenters: Les Fauves de Bas-Oubangui (Central African Republic)	
	Authorizer: Germain Wamoustoyo (head of the internal audit)	
	Discussants: Équipe Loh (Côte d'Ivoire)	
	Moderator: Adil Ababou (CABRI)	

Tuesday 11 De	Tuesday 11 December 2018		
<b>Session 5</b> 09:00 – 10:30	<u>Côte d'Ivoire</u> : Budgets allocated to MDAs are not contributing to expected results		
	Presenters: Équipe <i>Loh</i> (Côte d'Ivoire)		
	Authorizer: Sanogo Bassirima (General Auditor)		
	Discussants: Les Fauves de Bas-Oubangui (Central African Republic)		
	Moderator: Joana Bento (CABRI)		
10:30 - 11:00	Tea and coffee		
<b>Session 6</b> 11:00 – 12:30	Lesotho: Ministry of Finance does not know how much MDAs require or when cash is required		
	Presenters: The Spice Girls (Lesotho)		
	Authorizer: Mamakopoi Lucy Letsie, Deputy Permanent Secretary)		
	Discussants: A-team (The Gambia)		
	Moderator: Danielle Serebro (CABRI)		
12:30 - 13:30	Lunch		
<b>Session 7</b> 13:30 - 15:00	Nigeria: Inadequate funding of health sector resulting in poor primary health care outcomes		
	Presenters: The Pace Setters (Nigeria)		
	Authorizer: Ben Akabueze (Director General for the Budget office)		
	Discussants: The Innovators (Liberia)		
	Moderator: Neil Cole (CABRI)		
15:00 - 15:30	Tea and coffee		
Session 8	The Gambia: High debt service cost crowding out priority spending		
15:30 - 17:00	Presenters: The Melting Pot (The Gambia)		
	Discussants: The Game changers (Ghana)		
	Moderator: Peter Jonath (CABRI)		
Wrap up	Thinking back to move forward		
18:00 - 19:00	Presenter: Matt Andrews (Harvard University)		

Wednesday 12 December 2018		
	Looking ahead: what's next with our problem resolution?	
09:00 - 11:00	Moderator: Adil Ababou (CABRI)	
	Check-in discussion with team members and authorizers on next steps and activities	
11:00 - 18:30	Certificate reception, awards ceremony and excursion - Island of Gorée	
	Certificate delivery	
	Involvement with the Building PFM Capabilities programme	
	Team Awards: Best progress, Best commitment, Best articulation of next steps	
	Guided tour of the Island of Gorée	

## Funding

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