

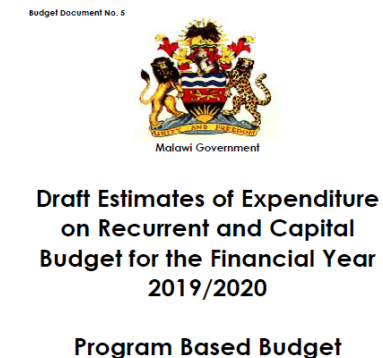
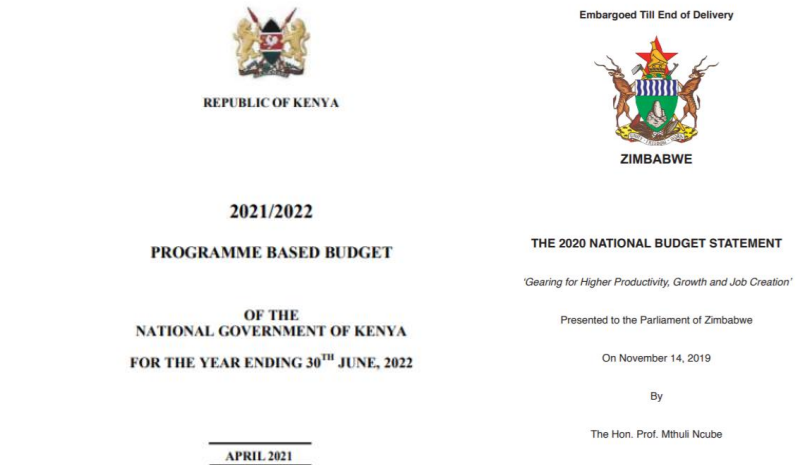
Reflective Roundtable on Programme-Based Budgeting in Eastern and Southern Africa

What is working, where and how?

17 November 2021 – 11:00 East Africa Time

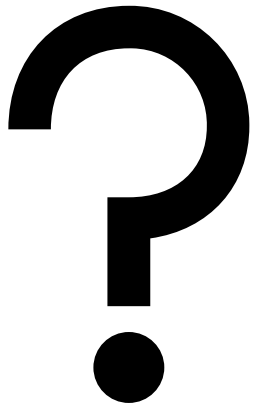
Organized by CABRI and UNICEF

- Programme-based budgeting (PBB) is becoming a global norm
- More than half governments in Eastern and Southern Africa now supporting PBB reforms
- Core to UNICEF's mandate



- ✓ Strengthens links b/w policies and budgets – and results
- ✓ Improves prioritization of scarce resources and medium-term planning
- ✓ Contributes to improved transparency and accountability
- ✓ Underscores the importance of data-driven budgeting and decision-making
- ✓ Enhances the visibility of children in government budgets





- What are key enablers?
- How easy has it been for governments to roll-out PBB
– What is working or not?
- Are benefits > costs?
- Where are benefits most concentrated and why?
- What is the unfinished business of PBB?

1. Reflect on progress and challenges in implementing PBB in Eastern and Southern Africa
2. Share good practices and lessons learned at national and local levels
3. Collectively identify areas for further reform/strengthening to maximize the benefits of PBB

11:00 Introduction

Matthew Cummins, Social Policy Regional Adviser, UNICEF Eastern and Southern Africa

11:10 Overview of progress, challenges and lessons learned in the rollout of PBB

Neil Cole, Executive Director, CABRI

11:30 Open discussion

11:45 Country experiences: What's working or not, where and how?

Joana Bento, Programme Manager, CABRI

Kenya: PBB at National and County Level, Kenya, Treasury

Malawi: PBB at District level, National Local Government Finance Committee

Mozambique: UNICEF Mozambique

Rwanda: PBB and performance

12:30 Open discussion

12:45 Final thoughts *(Neil Cole and Matthew Cummins)*