



Reflective Roundtable on Programme-Based Budgeting in Eastern and Southern Africa

What is working, where and how?

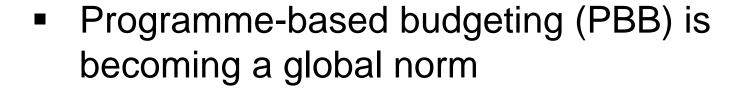
17 November 2021 – 11:00 East Africa Time

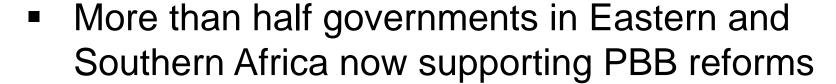
Organized by CABRI and UNICEF



Background







Core to UNICEF's mandate



2021/2022

PROGRAMME BASED BUDGET

OF THE
NATIONAL GOVERNMENT OF KENYA
FOR THE YEAR ENDING 30TH JUNE, 2022

APRIL 2021

ZIMBAB

THE 2020 NATIONAL BUDGET STATEMENT

Embargoed Till End of Delivery

'Gearing for Higher Productivity, Growth and Job Creation

Presented to the Parliament of Zimbahwe

On November 14, 2019

Ву

The Hon, Prof. Mthuli Ncube



Draft Estimates of Expenditure on Recurrent and Capital Budget for the Financial Year 2019/2020

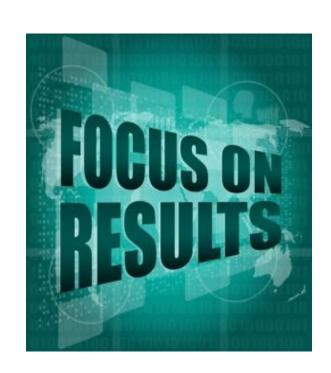
Program Based Budget





The investment case for PBB

- ✓ Strengthens links b/w policies and budgets and results
- Improves prioritization of scarce resources and mediumterm planning
- ✓ Contributes to improved transparency and accountability
- ✓ Underscores the importance of data-driven budgeting and decision-making
- ✓ Enhances the visibility of children in government budgets





PBB emerging questions



- What are key enablers?
- How easy has it been for governments to roll-out PBB
 - What is working or not?
- > Are benefits > costs?
- Where are benefits most concentrated and why?
- What is the unfinished business of PBB?



Objectives of today's dialogue



- 1. Reflect on progress and challenges in implementing PBB in Eastern and Southern Africa
- Share good practices and lessons learned at national and local levels
- 3. Collectively identify areas for further reform/strengthening to maximize the benefits of PBB



Agenda

4	1		20		4		4 5	
7	1		00	ın	tr <i>c</i>	ואנ	ucti	n
		.,	JU		u	JUL	avu	VII

Matthew Cummins, Social Policy Regional Adviser, UNICEF Eastern and Southern Africa

11:10 Overview of progress, challenges and lessons learned in the rollout of PBB

Neil Cole, Executive Director, CABRI

11:30 Open discussion

11:45 Country experiences: What's working or not, where and how?

Joana Bento, Programme Manager, CABRI

Kenya: PBB at National and County Level, Kenya, Treasury

Malawi: PBB at District level, National Local Government Finance Committee

Mozambique: UNICEF Mozambique

Rwanda: PBB and performance

12:30 Open discussion

12:45 Final thoughts (Neil Cole and Matthew Cummins)