

Day 3

Thursday 30 November 2006

09:00 – 10:30	Way forward Evaluation of seminar Themes for 2007 regional dialogues and annual seminar
10:30 – 11:00	Tea and coffee break
11:00 – 12:30	General Assembly meeting CABRI Secretariat Legal status CABRI work plan Membership fees and funding
12:30 – 14:00	Lunch
14:00 onwards	Excursion



BRIDGING THE GAP

from policies to budgets

3RD ANNUAL BUDGET REFORM SEMINAR
ADDIS ABABA | 28 | 29 | 30 NOVEMBER 2006
ETHIOPIA



Day 1

Tuesday 28 November 2006

08:00 – 09:30 **Arrival and registration**

09:30 – 10:30 **Opening address and welcome remarks**

Chair CABRI Management Committee
Speaker HE Mr Sufian Ahmed, Minister of Finance and Economic Development, Ethiopia
Welcome remarks United Nations Economic Commission for Africa, Ethiopia

10:30 – 12:00 **SESSION 1**

Setting the policy agenda

Chair Florence Kuteesa, Public Finance Consultant
Panellists Minister of Finance
 James Mwandha, former Member of Parliament, Uganda
 Vitus Azeem, Centre for Budget Advocacy, Integrated Social Development Network
 John Burton, Pan-African Strategy, Department for International Development, UK

Questions & discussion

12:00 – 13:00 **Lunch**

13:00 – 14:30 **SESSION 2**
Translating political objectives into sound policy proposals

Chair Kenya
Presentation Mozambique
Presentation South Africa
Respondent Paolo de Renzio, Overseas Development Institute
Questions & discussion

14:30 – 15:00 **Tea and coffee break**

15:00 – 16:30 **SESSION 3**
Designing programmes to achieve policy objectives

Chair South Africa
Presentation Tanzania
Presentation Sierra Leone
Respondent Simon Stone, Public Finance Consultant
Questions & discussion

19:00 onwards **Official dinner**

Day 2

Wednesday 29 November 2006

09:30 – 11:00 **SESSION 4**
Politics of the budget process

Chair Guinea
Presentation Angola
Presentation The politics of Ghana's budgetary system, Tony Killick, Overseas Development Institute
Respondent Florence Kuteesa, Public Finance Consultant
Questions & discussion

11:00 – 11:30 **Tea and coffee break**

11:30 – 13:00 **SESSION 5**
Challenging the budget

Breakaway session (A)
Tools for challenging the budget

Chair Ethiopia
Presentation Ghana
Presentation Malawi
Respondent Simon Stone
Questions & discussion

Breakaway session (B)
Challenging in perspective

Uganda
Nigeria: The role of Cabinet
UNECA: The role of Parliament
Alta Fölscher

Breakaway session (C)
Creating incentives and driving for results

Florence Kuteesa
Kenya
Rwanda

13:00 – 14:00 **Lunch**

14:00 – 15:30 **SESSION 6**
Monitoring and evaluating programme implementation

Chair Mauritius
Presentation Swaziland
Presentation Namibia, Ministry of Education
Respondent Paolo de Renzio, Overseas Development Institute
Questions & discussion

15:30 – 16:00 **Tea and coffee break**

16:00 – 17:00 **SESSION 7**
External evaluations and research

Chair Burkina Faso
Presentation Public Expenditure and Financial Accountability (PEFA) Assessment, Zambia
Presentation World Bank Institute Research, Alta Fölscher, Public Finance Consultant
Questions & discussion