

Financing Overview, By Agency

	Budget	YTD Expenditure	% of budget spent	Expenditure	% of budget
Economic Functions	34,000,000	0.0%	34,000,000	0.0%	
National Communications Authority	34,000,000	0.0%	34,000,000	0.0%	
Infrastructure	324,840,860	0.0%	324,840,860	0.0%	
Roads & Bridges	64,000,000	0.0%	64,000,000	0.0%	
Roads Authority	260,840,860	0.0%	260,840,860	0.0%	
South Sudan Civil Aviation Authority	60,000,000	0.0%	60,000,000	0.0%	
Public Administration	1,461,000,000	23,157,890	0.0%	2,387,842,010	0.0%
National Legislative Assembly	1,461,000,000	0.0%	1,461,000,000	0.0%	
Office of the President	1,000,000,000	23,157,890	1.0%	986,842,010	0.0%
Rule of Law	60,000,000	0.0%	60,000,000	0.0%	
Fire Brigade	60,000,000	0.0%	60,000,000	0.0%	
Security	20,000,000	7,000,000	1.0%	18,200,000	0.0%
Defence	20,000,000	7,000,000	1.0%	18,200,000	0.0%
Grand Total	3,351,840,860	30,307,890	0.0%	3,351,842,010	0.0%
Non-Oil Revenue	30,307,890	30,307,890	100.0%	30,307,890	100.0%
Wildlife Conservation	30,307,890	30,307,890	100.0%	30,307,890	100.0%
Public Administration	1,290,135	28,870	2.0%	28,870	2.0%
Employees Justice Chamber	1,290,135	28,870	2.0%	28,870	2.0%
Rule of Law	1,921,442,401	134,204,630	6.0%	134,204,630	6.0%
Fire Brigade	160,276,190	7,027,115	4.0%	7,027,115	4.0%
Police	1,054,112,685	76,268,714	7.0%	76,268,714	7.0%
Prisons	70,675,616	50,890,809	70.0%	50,890,809	70.0%
Grand Total	8,215,933,500	466,378,730	5.0%	466,378,730	5.0%
Non-Oil Revenue	3,043,822	70,000	0.0%	70,000	0.0%
Petroleum and Gas Commission	71,613,705	70,000	0.0%	70,000	0.0%
South Sudan Broadcasting Commission	10,261,031	1,041,887	10.0%	1,041,887	10.0%
Urban Water Corporation	6,661,850	2,000,000	20.0%	2,000,000	20.0%
Water Resources & Irrigations	146,069,214	9,240,570	6.0%	9,240,570	6.0%
Education	82,651,764	66,564,347	70.0%	66,564,347	70.0%
Health	3,517,646	70,000	0.0%	70,000	0.0%
Drug and Food Control Authority	73,621,075	66,164,347	65.0%	66,164,347	65.0%
Health	5,312,762	70,000	0.0%	70,000	0.0%
HIV/AIDS Commission	55,357,618	43,363,535	70.0%	43,363,535	70.0%
Infrastructure	7,236,187	2,000,000	20.0%	2,000,000	20.0%
Land, Housing & Urban Development	14,663,641	2,000,000	10.0%	2,000,000	10.0%
Roads & Bridges	4,640,953	1,239,645	10.0%	1,239,645	10.0%
Roads Authority	15,261,750	30,078,000	20.0%	30,078,000	20.0%
South Sudan Civil Aviation Authority	11,732,087	7,174,000	60.0%	7,174,000	60.0%
Transport	62,361,041	17,023,749	20.0%	17,023,749	20.0%
Nat. Res. & Rural Devt	21,704,691	2,744,851	10.0%	2,744,851	10.0%
Agriculture & Food Security	15,265,101	2,000,000	10.0%	2,000,000	10.0%
Environment & Forestry	1,250,814	70,000	0.0%	70,000	0.0%
Land Commission	4,361,052	4,524,166	70.0%	4,524,166	70.0%
Livestock & Fisheries Industry	8,233,522	3,000,000	30.0%	3,000,000	30.0%
Tourism	9,534,911	4,000,000	40.0%	4,000,000	40.0%
Wildlife Conservation	5,694,045,436	1,000,000,753	10.0%	1,000,000,753	10.0%
Public Administration	3,054,021,443	9,312,524	0.0%	9,312,524	0.0%
Cabinet Affairs	2,439,671	70,000	0.0%	70,000	0.0%
Civil Service Commission	25,069,158	11,210,284	40.0%	11,210,284	40.0%
Council of States	1,427,555	70,000	0.0%	70,000	0.0%
Employees Justice Chamber	14,457,249	2,000,000	10.0%	2,000,000	10.0%
Federal Affairs	66,069,007	60,504,654	70.0%	60,504,654	70.0%
Foreign Affairs & International Cooperation	20,666,538	8,188,065	30.0%	8,188,065	30.0%
Labour, Public Service & Human Resource Development	650,642	70,000	0.0%	70,000	0.0%
Local Government Board	14,265,688	70,000	0.0%	70,000	0.0%
National Constitution Review Commission	10,425,524	70,000	0.0%	70,000	0.0%
National Elections Commission	420,970,420	5,615,005	1.0%	5,615,005	1.0%
National Legislative Assembly	5,523,473	3,630,165	60.0%	3,630,165	60.0%
Northern Corridor Implementation Authority	2,200,723,169	649,004,065	30.0%	649,004,065	30.0%
Office of the President	7,241,507	2,000,000	20.0%	2,000,000	20.0%
Parliamentary Affairs	24,836,079	70,000	0.0%	70,000	0.0%
Parliamentary Service Commission	1,462,953	70,000	0.0%	70,000	0.0%
Public Grievances Chamber	257,324,922	20,979,424	8.0%	20,979,424	8.0%
Rule of Law	774,138	80,000	10.0%	80,000	10.0%
Bureau of Community Security & Small Arms Control	3,005,055	70,000	0.0%	70,000	0.0%
Commission for Refugees Affairs	14,162,368	2,000,000	10.0%	2,000,000	10.0%
Fire Brigade	3,644,571	70,000	0.0%	70,000	0.0%
Human Rights Commission	87,433,765	66,555,569	70.0%	66,555,569	70.0%
Interior Headquarters	58,342,770	2,500,000	4.0%	2,500,000	4.0%
Judiciary of South Sudan	21,802,560	7,800,071	30.0%	7,800,071	30.0%
Justice & Constitutional Affairs	5,409,768	70,000	0.0%	70,000	0.0%
Law Review Commission	55,919,052	64,040,764	100.0%	64,040,764	100.0%
Police	4,348,955	31,664,000	50.0%	31,664,000	50.0%
Prisons	1,466,176,171	38,640,7357	2.0%	38,640,7357	2.0%
Security	1,217,015,363	35,545,587	0.0%	35,545,587	0.0%
Defence					