

<i>No. of Head</i>	<i>Particulars</i>	<i>Appropriation Amount</i>
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45	Technical Department	1,219,550
46	Town and Country Planning Department	1,736,093
48	Sports Department	1,715,440
49	Provincial Planning Unit	1,697,919
51	Provincial Accounting Unit	2,740,724
52	District Administration	12,036,472
53	Internal Audit Department	1,066,780
55	Procurement and Supplies	776,293
99	Constitutional and Statutory Expenditure	
101	Debt Service—External	1,822,367,331
102	Debt Service—Internal	2,250,497,257
104	Contingency	50,000,000
105	Other	600,000,000
	GRAND TOTAL	42,482,034,121